



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2026-1075

Motion: 26-201

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite – 6/5/26
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Budget Transfer – Fund 130 - District Court – Therapeutic Court Program

Scope: Authorize a budget transfer in Fund 130, transferring \$3,300 from Nondepartmental to the District Court

Duration: July 1, 2025 through June 30, 2026

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 130 – OpT – Nondepartmental	(\$3,300)					(\$3,300)
Fund 130 – Grant – District Court	\$3,300					\$3,300
Total's	\$0					\$0

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 130 – Misc Rev – Nondept.	(\$3,300)					(\$3,300)
Fund 130 – Grant – Dist. Ct.	\$3,300					\$3,300
Total's	\$0					\$0

Authority Granted: n/a

Background:

District Court operates Mental Health Therapeutic Courts (MHC) which increase coordination between the criminal justice system and mental health treatment system. The purpose of MHC is to provide defendants in specific situations/scenarios an alternative to the regular criminal justice process which includes therapeutic options and increases the potential for positive outcomes and overall public safety.

District Court applies for and receives grant funds annually from the Administrative Office of the Courts (AOC) for the operation of this program. The Administrative Office of the Courts has provided the County with additional funding under the current grant agreement for Recovery Supports. Council approval is needed to transfer the associated budget authority for District Court from the pending revenue Charge Code in Nondepartmental to their budget.

Requested Action: For Council to consider taking action.