

DOb 9801	Interfund Repair & Maint			6,553.75		6,553.75-
	Interfund Permits And Fees					
410 5216809901	Interfund Miscellaneous	500.00				500.00
DOb 9901	Interfund Permits And Fees	500.00				500.00
	Interfund Print Shop					
410 5216809903	Interfund Print Shop	1,000.00				1,000.00
DOb 9903	Interfund Print Shop	1,000.00				1,000.00
	Interfund Payments For Service					
	Interfund Training					
410 5216809905	Interfund Training	28,838.00	2,403.17	9,612.68		19,225.32 33.3
DOb 9905	Interfund Training	28,838.00	2,403.17	9,612.68		19,225.32 33.3
	Commuter Program Fees					
410 5216809915	Commuter Trip Reduction	124.00				124.00
DOb 9915	Commuter Program Fees	124.00				124.00
Prg 680	Operations-General	*****	*****	5,998,043.14	*****	37,945,428.64 25.5
Dpt 0021	Airport	*****	*****	5,998,043.14	*****	37,945,428.64 25.5
End 410	Airport Operation & Maint.	*****	*****	5,998,043.14	*****	37,945,428.64 25.5
<b>Act 005</b>	<b>Expenses</b>	*****	*****	<b>5,998,043.14</b>	*****	<b>37,945,428.64 25.5</b>
	<b>Report Final Totals</b>			<b>266,355.30-</b>	<b>2,737,563.59-*****</b>	<b>4,222,044.63-</b>

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2021	2022	TOTAL
410.521680.4101 - Professional Services	\$59,794		\$59,794
<b>TOTAL</b>	<b>\$59,794</b>		<b>\$59,794</b>

  

REVENUE: FUND, AGY, ORG, REV, SOURCE	2021	2022	TOTAL
410.621680.0800 - Fund Balance	\$59,794		\$59,794
<b>TOTAL</b>	<b>\$59,794</b>		<b>\$59,794</b>

**DEPARTMENT FISCAL IMPACT NOTES:**

There are sufficient funds in the 2021 budget. In addition, the Airport is seeking reimbursement through a potential grant.

**Nickolis A. Landgraff**