

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION 21-241

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2021 ANNUAL BUDGET IN THE GRANT CONTROL FUND 130
FOR HUMAN SERVICES

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Ordinance 20-075 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 14.2 FTEs in Fund 130, is in the best interest of the County and sufficient funding will be appropriated in the 2021 budget by supplemental appropriation; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2021 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
20-563	12/21/2020	Human Services	002	1.0
21-102	03/24/2021	Assessor	002	2.0
21-171	05/26/2021	Facilities	130	0.2
21-206	06/07/2021	Executive	130	7.00

WHEREAS, this budget change will allow Human Services to employ 14.2 FTEs in response to ongoing pandemic-relief efforts; and

WHEREAS, a Supplemental Appropriation Ordinance has been submitted to appropriate sufficient funding to support the addition of these 14.2 FTEs; and

WHEREAS, this request to increase the number of FTEs in Human Services Fund 130 is consistent with Motion No. 07-691;

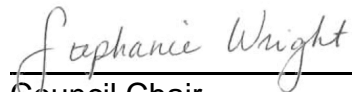
NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 18-085:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding will be appropriated in the 2021 budget by supplemental appropriation.

2. The County Council increases the maximum number of FTEs included in Human Services by 14.2 FTEs.


PASSED this 28th day of July, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council