

Attachment F
 Motion 21-251
 2019 Action Plan AP-35 Project Description
 CDBG-CV3 Public Services – Non-Homeless Special Needs

Project Sponsoring Agency	TRAC Associates
Project Title	Employment Support Services Program
Program Year	2021
Grantee/PJ Project ID # (Contract #)	Leave Blank
Project Description (Brief summary nature of project and overall goal/outcome of project).	In response to the pandemic, the project will provide outreach and individualized employment services to engage, connect and support individuals and families who are experiencing housing instability or homelessness to obtain and maintain employment stability. At least 51% of the those served with the funds will be low- and moderate-income, who reside in Snohomish County, outside the cities of Everett and Marysville.
CDBG-CV3 Award	\$206,391
Con Plan Goal Supported	CDBG Public Services – Non-Homeless Special Needs
Priority Need Addressed	Public Services
HUD Objective	Suitable Living Environment
HUD Outcome	Availability/Accessibility
Planned Activities (Brief summary of eligible activities to be funded as part of project)	It is anticipated that CDBG funds will be used to provide a portion of the staffing, supplies, and operating costs of the program to be billed to the grant.
Target Date for Completion	December 31, 2025
Estimate the number and type of families that will benefit from the project (including income targeting or presumed benefit category)	40 low- and moderate-income individuals served annually
Location Description (if applicable, include addresses where activities will be undertaken)	Administrative Office located at 8625 Evergreen Way, Suite 106, Everett WA 98208. Services are provided County-wide, outside the cities of Everett and Marysville.
Goal Outcome Indicator - # of Persons to Be Assisted (Public service activities other than LMI Housing Benefit)	40 individuals to be assisted annually (130 total individuals over 3.25 years)