

Committee of the Whole

Deb Bell

Council Initiated:

□Yes ⊠No

ECAF:	2023-0825
Motio	1: 23-490

Type:

 \boxtimes Contract

☐ Board Appt.

☐ Code Amendment

 \square Budget Action

Other

Requested Handling:

□Normal

⊠ Expedite

□Urgent

Fund Source:

☐General Fund

□Other

 $\boxtimes N/A$

Executive Rec:

 \boxtimes Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

 \square No

□N/A

<u>Subject:</u> Project Agreement between Snohomish County and Ziply Fiber

Northwest, LLC for the State Route (SR) 530 Broadband Project.

Scope: Snohomish County has negotiated an agreement with Ziply Fiber

Northwest, LLC for the SR 530 Broadband Project in which an Infrastructure Acceleration grant ward and a grant agreement for the proposed multi-year project with funding (see ECAF 2023-0823/Motion 23-477), allows to accept funding and proceed with related construction

and use agreements for to the SR 530 Broadband Project.

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

Amount of Federal Funds Obligated: \$16,713,615

Amount of Local match (Ziply): \$9,009,854

Amount of Indefeasible Right to Use Fee (Snohomish County): \$125,100

<u>Duration:</u> Start Date: July 1, 2021; End Date June 30, 2025, contingent on

reappropriation; which has been verified.

<u>Authority Granted:</u> Approving and authorizing the Executive to execute the Agreement between Snohomish County and the Ziply Fiber Northwest, LLC for the SR 530 Broadband project.

Background: Snohomish County has received an Infrastructure Acceleration grant award from the Washington State Broadband Office for American Rescue Recovery Plan Act, State and Local Fiscal Recovery Funds (SLFRF) for the SR 530 Broadband Project, that will enable gigabit fiber connectivity along or near SR 530 to approximately 4,510 addresses.

The communities to be connected include Bryant, Trafton, Cicero, Oso, Rowan, Hazel, Swede Heaven, Whitehorse, and Darrington. The County has negotiated multiple endpoints and up to 12 strands of fiber in segments throughout the network. Certain endpoints and segments are adjacent to but outside the scope of the grant area and carry an IRU fee to the County of \$125,100. The approved project spans multiple years, includes several complex, industry-specific agreements and is funded by federal recovery grant funds and matching funds.

Requested Action: To consider the motion.