



Snohomish County Council

Committee: LJHS
ECAF: 21-0487
Proposal: Mot. 21-236

Analyst: Heidi Beazizo
Date: July 7, 2021

Consideration

The Executive's Office requests Council consider approving proposed Motion 21-236, which would authorize the Executive to sign a grant agreement with the Department of Social and Health Services, Aging and Long Term Supports Administration.

Background

Annually the County receives grant funds through a State/Federal agreement with the Washington State Department of Social and Health Services, Aging and Long Term Care Administration to fund aging and long term care programs and services defined in the County's Aging Area Plan. As a result of COVID-19, the scope of work for this year's contract includes additional flexibility to the County on the expenditure of these funds that allows for flexibility not seen in prior years.

This grant was anticipated in the 2021 Grant Work Plan¹ approved by Council, however the amount we anticipated receiving was \$10,719,223 and the actual amount awarded is \$11,639,458.

Because the grant exceeds the amount included in the Grant Work Plan by more than \$50,000, Council's approval is required for the Executive to sign the grant agreement and any subsequent contacts using the grant funds.

Current Proposal

Scope: Motion 21-236 authorizes the execution of the grant agreement with the Washington State Department of Social and Health Services; the Executive is also authorized to sign any subsequent related amendments. Funds awarded under this agreement support program services and administration.

Exhibit A: Statement of Work begins on page 22 of the Snohomish SFY22 StateFed Initial Approved and includes the details related to the service provided.

Exhibit B: Budget begins on page 30 of the Snohomish SFY22 StateFed Initial Approved and includes the revenue and expenditure detail.

Duration: July 1, 2021 – June 30, 2022.

Fiscal Implications: Maximum grant award of \$11,639,458. Match of \$168,232 will be met with state Senior Citizens Services Act grant funds

2021 Budget: YES. Included in the 2021 Grant Work Plan in the amount of \$10,719,223.

Future Budget Impacts: YES. Duration rolls over into 2022.

Handling: EXPEDITE

¹ [Public Hearing - 2021 Budget Hearing - SPECIAL MEETING \(granicus.com\)](#)

Approved-as-to-form: N/A (required standard state agreement where all the general terms and conditions have been reviewed and approved previously)

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Analysis: Council consideration is required given the amount over the 2021 GWP.

Attachments: NONE

Amendments: NONE

Request: Move to GLS on July 14, 2021 for Council to consider taking action.