

Committee: LJHS Analyst: Heidi Beazizo

ECAF: 22-0590

Proposal: Mot. 22-251 **Date: June 7, 2022**

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-251 which would approve and authorize Amendment No. 1 for Professional Services with Northwest Helicopter Services.

Background

On March 30, 2020, the County entered into an agreement with Northwest Helicopter Services, to service the existing Bell helicopter for a not to exceed amount of \$400,000 (Motion 20-097¹). The agreement duration was from April 2, 2020 through March 31, 2023 with the option to extend two (2) more years.

Amended Ordinance 21-094² appropriated funds for Helicopter purchase and repair that were reappropriated in the 2022 Budget, approved via Ordinance 21-093³; additional funding is allocated from an Urban Area Security Initiative Grant (UASI) through the Department of Emergency Management. This grant award was approved by Motion 21-368⁴ in the Department of Emergency Management Grant Work Plan.

The County received a used Bell Helicopter in 2021 that needs approximately \$1,000,000 in repairs and upgrades; Northwest Helicopter is the only local company that services this model of aircraft. Additional contract spending authority is needed to service the helicopter.

Current Proposal

Scope: Motion 22-251 authorizes the County Executive to execute Amendment No. 1 with Northwest Helicopter Services.

Duration: No change from prior agreement (4/2/2020 - March 31, 2023 with two (2) additional one (1) year term extensions allowed)

Fiscal Implications: \$1,500,000 increase. Amendment No. 1 increases the not-to-exceed amount to \$1,900,000.

2022 Budget: YES.

Future Budget Impacts: YES.

Handling: NORMAL.

<u>Approved-as-to-form:</u> N/A increase of dollar amount only. All other terms and conditions remain the same.

Risk Management: YES

Executive Recommendation: YES

Request: Move motion to GLS on June 22nd for Council to consider taking action.

¹ MetaViewer.php (granicus.com)

² Snohomish County Council - File #: 2021-0870 (legistar.com)

³ Snohomish County Council - File #: 2021-0760 (legistar.com)

⁴ Snohomish County Council - File #: 2021-0783 (legistar.com)