



# Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

**ECAF:** 2024-0248

**Motion:** 24-112

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

Normal Due

3/20/24

Expedite

Urgent

**Fund Source:**

General Fund

Other

N/A

**Executive Rec:**

Approve

Do Not Approve

N/A

**Approved as to**

**Form:**

Yes

No

N/A

**Subject:** Amendment 2 for the Professional Services Agreement with Judge Technical Services, Inc. for augmented IT staffing.

**Scope:** Proposed Amendment 2 would add terms and conditions necessary to increase funding and extend the agreement for Judge staffing to continue to assist with multiple projects currently in process within IT and continue the dashboard work for ORR.

**Duration:** The proposed Amendment 2 extends the agreement through December 23, 2026.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Funding for this purchase was included in the 2024 IT and ORR approved budgets and will be included in their requested 2025 budgets.

Expenditures	2025	2026	Total
505-5148814101 IT	\$75,000	\$75,000	<b>\$150,000</b>
505-5148804101 IT	\$50,000	\$50,000	<b>\$100,000</b>
505-5148614101 IT	\$50,000	\$50,000	<b>\$100,000</b>
315-51144924101 IT Innovation Fund	\$45,000	\$45,000	<b>\$90,000</b>
130-57501311784101 ORR CLFR-012E	\$90,000	\$90,000	<b>\$180,000</b>
<b>Total's</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$620,000</b>

	Motion	Start	End	Total
Original	<a href="#">18-381</a>	12/24/2018	12/23/2023	\$750,000
Amendment 1	<a href="#">23-140</a>	1/1/2023	12/23/2024	\$250,000
Amendment 2	24-112	Upon execution	12/23/2026	\$620,000
<b>Total's</b>				<b>\$1,620,000</b>

**Authority Granted:** Approves and authorizes the County Executive to execute Amendment 2 to the Master Agreement with Judge Technical Services, Inc. to provide IT Staff Augmentation Services for an additional cost of Six Hundred Twenty Thousand Dollars (\$620,000) including ARPA CLFR-related work, under SCC 3.04.140(8).

**Background:** In December 2018 Snohomish County entered into a Professional Services Agreement with Judge Technical Services, Inc. for IT staff augmentation services. Snohomish County selected Judge Technical Services, through RFP-19-18, following established Federal, State and County policies.

Beginning in 2023, the Office of Resilience and Recovery (ORR) began utilizing staffing provided by Judge Technical Services to perform work on IT projects funded through Coronavirus Local Fiscal Recovery Funds pursuant to the American Rescue Plan Act (ARPA CLFR).

**Requested Action:** Move to GLS on March 27, 2024 for consideration.