



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 23-0025  
**Proposal:** Mot. 23-009

**Analyst:** Heidi Beazizo  
**Date:** January 16, 2023

### **Consideration**

The Executive's Office requests Council consider approving proposed Motion 23-009 which would approve and authorize a budget transfer in Grant Fund 130 for the Superior Court

### **Background**

The 2022 Superior Court Grant Work Plan was adopted on November 9, 2021 by Motion 21-367<sup>1</sup>; the anticipated grant was \$187,892. The actual grant received was higher than anticipated and to utilize the full amount of the grant, additional expenditure authority is required.

### **Current Proposal**

*Scope:* Motion 23-009 moves \$27,450 in expenditure authority from Grant Fund 130 Pending Grants to Superior Court in the areas of Regular Salaries and Benefits.

*Duration:* 2022 Budget Year

*Fiscal Implications:* N/A (net zero impact)

**2022 Budget:** YES

**Future Budget Impacts:** NO

**Handling:** EXPEDITE

**Approved-as-to-form:** N/A (budget transfer)

**Risk Management:** FYI provided

**Executive Recommendation:** APPROVE

**Request:** Move to GLS on January 25<sup>th</sup> for Council to consider taking action.

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<sup>1</sup> [Snohomish County Council - File #: 2021-0786 \(legistar.com\)](#)