



# Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

**ECAF:** 2025-2985

**Motion:** 25-418

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** 2024 – Continuum of Care Program Grant – Youth Homelessness Demonstration Program (YHDP)

**Scope:** This agreement would accept a grant in the amount of \$1,392,682 for the continuation of funding for the YDHP. Under the agreement: \$55k is for leasing; \$489k is for rental assistance; \$729k for supportive services; \$10k for operating cost; and \$109k for administrative cost (rounding to the nearest thousand).

*NOTE:* The grant agreement also includes stricken language as it pertains to the Preliminary Injunction Order pertaining to federal grant requirements. Should the injunction be stayed, dissolved, or reversed, this grant agreement will be void and a new one will need to be reissued.

**Duration:** July 1, 2025 through June 30, 2026

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 124	\$696,341	\$696,341				<b>\$1,392,682</b>
<b>Total's</b>	<b>\$696,341</b>	<b>\$696,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,392,682</b>

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 124	\$696,341	\$696,341				<b>\$1,392,682</b>
<b>Total's</b>	<b>\$696,341</b>	<b>\$696,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,392,682</b>

**Authority Granted:** Authorizes the Human Services Director to execute the agreement and all future amendments

*\*\* See requested action for verbal amendment\*\**

**Background:** The County applied for and was awarded funding under The U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) program for the YDHP. YDHP is a federal program created to “support select communities including rural, suburban, and urban areas across the United States in the development and implementation of a coordinated community approach to preventing and ending youth homelessness.”<sup>1</sup>

Human Services [2025 Grant Work Plan](#) included \$1,244,553 for this grant and the actual award is \$1,392,682. Because the actual award exceeds the amount approved in the grant work plan by more than \$100,000, Council approval of the grant is required.

<sup>1</sup> [HUD – YHDP: Youth Homelessness Demonstration Program](#)

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## **Requested Action:**

1. Amend the enacting clause by replacing “County’s Human Services Director” with “Executive”; and
2. For Council to consider taking action.