

 \boxtimes Approve

□N/A

Form: □Yes

□No $\boxtimes N/A$

☐ Do Not Approve

Approved as to

Health and Community Services

Cynthia Foley

	Council	Initiated:
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Total \$2,600,411

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0 \$2,600,411

\$2,600,411

□Yes \boxtimes No

ECAF: 2024-2687 Motion: 24-434	Subject: HOME-ARP Award for New Start Center in Everett								
<u>Type:</u> □ Contract □ Board Appt.	Scope: An award of \$2,600,411 of HOME-ARP funds is proposed to be contracted to provide supportive services at the Everett New Start Center facility. The funds will be awarded to the Salvation Army.								
□ Code Amendment □ Budget Action ⊠ Other	<u>Duration:</u> HOME ARP funds may be spent through September 30, 2030.								
	Fiscal Impact:	□Curre	ent Year 🛛	IFuture Yea	ar □N/A				
Requested Handling:									
⊠Expedite	Expenditures	Current Year	2025	2026	2027	2028	Total		
□Urgent	Fund 124 – HOME ARP	\$0	\$2,600,411				\$2,600,411		
	Totals	\$0	\$2,600,411	0	0	0	\$2,600,411		
Fund Source:									
☐General Fund	Revenue	Current Year	2025	2026	2027	2028	Total		
⊠Other	Fund 124 –	\$0	\$2,600,411				\$2,600,411		
□N/A	HOME ARP								
	Totals	\$0	\$2,600,411	0	0	0	\$2,600,411		
Executive Rec:									

Authority Granted: Motion 24-434 awards the Salvation Army \$2,600,411 in HOME ARP funding contingent on performance for the New Start Center Everett.

Background: To address the need for homelessness assistance and supportive services, Congress appropriated \$5 billion in ARP funds to be administered through HOME-ARP to perform activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or other vulnerable populations.

The ARP authorized the Department of Housing and Urban Development (HUD) to allocate HOME-ARP funds to jurisdictions and Snohomish County Consortium received an allocation of \$7,295,083.

On March 22, 2023, Council passed Motion 23-11¹ approving the HOME-ARP Allocation Plan as a substantial amendment to the Snohomish County Urban County Consortium's 2021 Annual Action Plan. The amendment allocated \$6,200,821 for enhanced services at non-congregate or other shelters (bridge housing) and \$1,094,262 for planning and administrative costs.

¹¹ 2023-0245 - Motion 23-111

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