



## Snohomish County Council

**Committee:** Committee of the Whole

**Analyst:** Ryan Countryman

**ECAF:** 2023-0796

**Proposal:** Motion 23-292

**Date:** July 5, 2023

### **Consideration**

Proposed Motion 23-292 would approve and authorize the County Executive to execute the Washington State Department of Commerce Federal Interagency Agreement for the Emergency Housing Fund, contract number 24-4619D-122.

### **Background and Analysis**

The Washington State Department of Commerce has awarded Snohomish County a grant of \$8,057,245 in federal money administered by Commerce. This grant is to maintain current levels of homeless subsidies and emergency housing services. The scope of work includes “street outreach, diversion, emergency shelter including hotel/motel leasing, sanctioned encampments, transitional housing, rapid re-housing, housing search and placement, and housing stability case management.”

The agreement period is July 1, 2023, to June 30, 2024. The scope is in the Human Services Department programs related to housing. However, since the 2023 Human Services Grant Work Program did not anticipate this grant, Council approval of a budget adjustment to Fund 124 (emergency housing fund) is necessary per [SCC 2.10.010\(28\)](#). Half of the grant (\$4,028,622) would be applied to the adopted 2023 budget. The other half (\$4,028,623) will be in the proposed 2024 budget.

### **Current Proposal**

*Summary:* Motion 23-292 would authorize the Executive to execute contract 24-4691D-122 and an adjustment to the adopted 2023 budget in Fund 124.

*Fiscal Implications:* Receipt and expenditure of \$4,028,622 of unanticipated grants in 2023 and receipt and expenditure of \$4,028,623 in 2024.

*Deadline:* July 21, 2023

**Handling:** Expedite

**Finance:** Approve

**Executive Recommendation:** Approve

**Request:** Consideration in Committee of the Whole on July 5, 2023.