

Committee: Finance Analyst: Jim Martin

ECAF: 2022-0676

Consideration:

Approving awards of Small Capital Project Partnership (SCPP) grants for 2022.

Background

The Small Capital Projects Partnership (SCPP) is a council initiative authorized in 2012. The purpose is to provide supporting funds for small capital projects in Snohomish County to applicants who have partnered with a public entity on whose land the field or facility is located. The resource for this initiative is Real Estate Excise Tax II. The budget in 2022 is \$10,000 per Council District.

Current Proposal

This motion approves the 2022 SCPP grant awards:

- Five applications were received
- Staff has reviewed the applicant projects and recommends funding for:
 - City of Arlington for Haller Park Amenities (\$10,000)
 - City of Everett for Off-Leash Dog Area at Henry M Jackson Park (\$10,000)
 - Forterra/SWM for Lake Stickney Park Forest Restoration (\$10,000)
 - City of Gold Bar for Railroad Park Skate Ramp (\$10,000)

Approval by Motion is sought from Council to approve the recommendations for the Small Capital Project Partnerships and direct staff to prepare agreements with the successful applicants.

Duration: Through December 31, 2022.

Fiscal Implications: \$40,000

2022 Budget:

Is this in the current year budget. Yes

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: N/A as the set standard is prepared by licensed professionals.

Risk Management: N/A as the set standard is prepared by licensed professionals.

Executive Recommendation: N/A.

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Motion

Amendments: NONE.

Request: Move to GLS on July 13th for consideration.