



Snohomish County Council

Committee: Public Works and Infrastructure
ECAF: 2022-1337
Proposal: Motion 22-564

Analyst: Deb Evison Bell
Date: January 17, 2022

Consideration:

The proposed motion would authorize the County Executive to execute Amendment 1 to the Master Software and Services agreement between Snohomish County and CorEMR, L.C., under SCC 3.04.140(8)¹.

Background:

In 2014 Snohomish County acquired and entered into a Master Agreement for a Jail Electronic Medical Records System that allowed for the discontinued use of handwritten medical records. The Master agreement included an initial term of five years, with an automatic renewal for successive one (1) year terms unless written notice of termination was provided. The original agreed to monthly service fee was \$2.00 per inmate, per month, based on the then inmate count of 990 inmates (Estimated Total Yearly Recurring Cost: \$28,760). The rate has not changed since 2014, however the inmate count has decreased (last year's payment for services: \$15,488), and CorEMR's operating costs have increased.

Current Proposal:

Scope: Snohomish County and CorEMR, have agreed to an amendment to the Master Agreement that would tier the monthly service fee structure beginning with CorEMR's 2023 annual renewal, and incorporates an ongoing annual increase allowance for the monthly service fee beginning with CorEMR's 2024 renewal.

Duration: The contract is renewed annually, unless written notice of termination is provided to the other party at least ninety (90) days prior to the applicable term.

Fiscal Implications: Based on an estimated annual monthly average of 500 inmates housed by Snohomish County, the cost estimate increase for annual maintenance, support, and software licenses for 2023 is \$2,400, plus applicable sales tax. (The Service Fee Item: Drug to Drug Interaction \$5,000 Yearly Fee is not proposed to be changed.)

2023 Budget: Funding for this expenditure was included in the IT Department's 2023 IT Rates for the Sheriff's Office and the adopted IT budget.

Future Budget Impacts: The proposed Monthly Service Fee Per Inmate, if approved would be added to part 12 of Exhibit A:

¹ [ch. 3.04 Purchases and Contracts | Snohomish County Code](#)
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Description	Service Fee Per Inmate Per Month
ORIGINAL Contract Execution through 11/20/2023:	\$2.00
<i>Monthly Fee Per Inmate Beginning 11/21/2023:</i>	
If Average Daily Population (ADP) is less than 500:	\$2.40
If Average Daily Population (ADP) is at least 500 but not more than 700:	\$2.25
If Average Daily Population (ADP) is greater than 700:	\$2.10
Beginning 11/21/2024 and annually thereafter, the Service Fee Per Inmate will be increased by 3%.	Increased pricing will be rounded to the nearest 1/10th of one cent.

Handling: Normal

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: Move to GLS on January 25, 2022, for consideration.