



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-0196

Motion: 24-088

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Professional Services Agreement CC03-24 with Financial Consulting Solutions Group, Inc. for a cost-of-service rate study for Public Works Solid Waste.

Scope: The proposed agreement is to assess the Solid Waste program fees. The proposed agreement is broken into 8 Tasks to review and analyze the current rate structure, cost-of-service analysis and to develop annual rate schedules. This also includes public out-reach, meetings, presentation materials and the development of a financial toolkit.

Duration: From execution through December 31, 2024.

Fiscal Impact: Current Year Multi-Year N/A

Funding is included in the adopted 2024 budget.

Expend	2024	Total
402.5067024101 Professional Services	\$60,700	\$60,700
Total	\$60,700	\$60,700
Revenue	2024	Total
Solid Waste Tipping Fees	\$60,700	\$60,700
Total	\$60,700	\$60,700

Authority Granted: Approve and authorize the County Executive to sign the Professional Services Agreement CC03-24 with Financial Consulting Solutions Group, Inc. for the amount of \$60,700, and further authorizes the Director of Public Works or designee to approve amendments up to \$6,700, provided that sufficient appropriation authority exists, for a total amount not to exceed \$66,770, under SCC 3.04.140(8).

Background: The Public Works Solid Waste Division has not completed a review and analysis of their program fees since 2007. This study created a revised rate structure, which was implemented in 2009. The programs included in the rate structure that included Solid Waste tipping, residual reclamation waste, organics, vector, environmental clean-up program, hard-to-handle waste streams, and hazardous waste disposal.

In December 2023 the Executive approved ECAF 2023-1447 to waive the competitive process under SCC 3.04.203 and Purchasing Policy POL-1733-01 as the proposed work related to the generation of a report and recommendation. The proposed agreement was negotiated, with a total budget of \$66,770.

Action Requested: For Council to move the motion to GLS on March 27, 2024, for consideration.