



## Snohomish County Council

**Committee:** Finance  
**ECAF:** 2021-0899  
**Proposal:** Mot. 21-396

**Analyst:** Jim Martin  
**Date:** October 21, 2021

### **Consideration:**

Approving a 2021 budget transfer within 002 General Fund.

### **Background**

This motion approves a budget transfer within General Fund 002 in the amount of \$1,000,000. The Administrative Office of the Courts has agreed to provide up to a maximum of \$2,223,401 for payments made by the County during the period of February 25, 2021 to June 30, 2022 for legal and financial obligations (LFOs) as a result of the State v. Blake decision.

The Superior Court Clerk's Office and District Court do not have sufficient appropriation authority to make these payments. There is enough additional appropriation authority within Nondepartmental, Reserve for Contingent Obligations.

### **Current Proposal**

The proposed motion would transfer \$1,000,000 from Nondepartmental, Reserve for Contingent Obligations to LFO Reimbursement in the Clerk's Office (\$500,000), and to LFO Reimbursement in District Court (\$500,000), all within the General Fund 002.

*Duration:* N/A

*Fiscal Implications:* Budget Transfer, no increase or reduction to the overall budget

**2021 Budget:** Transfer within the General Fund, no net budget increase/decrease

**Future Budget Impacts:** None.

**Handling:** Normal

**Approved-as-to-form:** N/A.

**Risk Management:** N/A.

**Executive Recommendation:** APPROVE.

**Attachments:** See ECAF packet.

**Amendments:** NONE.

**Request:** Move to Council for consideration.