

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-074

ACCEPTING THE 2021 GRANT WORK PLAN RECONCILIATION REPORT
FROM THE COUNTY EXECUTIVE

WHEREAS, SCC 2.10.010(28) requires that the County Executive submit to the County Council an annual report showing the parties, grant amount and purposes of each grant contract included in the Grant Work Plan for the fiscal year that was approved and signed by the County Executive and/or his designee; and

WHEREAS, the Snohomish County Council has approved Grant Work Plans for the period January 1, 2021, through December 31, 2021, for the following departments:


| | |
|--|---------------|
| Human Services | Motion 20-411 |
| Sheriff's Office | Motion 20-414 |
| Department of Emergency Management | Motion 20-417 |
| Public Works, Surface Water Management | Motion 20-412 |
| Superior Court | Motion 20-416 |
| Facilities & Fleet Management | Motion 20-413 |
| Prosecuting Attorney's Office | Motion 20-415 |

WHEREAS, the attached document is the report of those contracts and contract amendments included in these Grant Work Plans that were executed by the County Executive and/or his designees for the period of January 1, 2021, through December 31, 2021;

NOW, THEREFORE, ON MOTION, the Snohomish County Council accepts this report.

DATED this 16th day of March, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council

Department: Human Services
 Contact: Mike Fulcher
 Extension: X 7203

Date Submitted: 02/04/22

* = Amount received exceeded Grant Work Plan - required Council approval
 ** = Within \$50,000 over amount included in the Grant Work Plan
 *** = Did not receive
 **** = Received 2-yr contract previous year
 ***** = Amendment to contract approved by Council
 ***** = Executive signed under emergency order
 & = Combined into the Integrated Crisis Care Network

| GWP Page # | Grantor | Program | Grant Amount | Match | Total Resources | This portion to be completed after contract execution and submitted to Council on an annual basis. | | | | | | |
|------------|--|---|--------------|-------------|-----------------|--|------------|-----------------|---------------|----------------|------------|------------|
| | | | | | | Grant Amount | Match | Total Resources | Date Executed | Effective Date | Term Date | |
| 1 | Department of Children, Youth and Families | Early Intervention Services | \$13,672,992 | \$0 | \$13,672,992 | 13,316,081 | - | 13,316,081 | 8/27/2021 | 7/1/2021 | 7/31/2022 | |
| 2 | Department of Children, Youth and Families | Early Support for Infants and Toddler Program | \$1,004,413 | \$0 | \$1,004,413 | **** | | - | | | | |
| 3 | Department of Social and Health Services, State of WA | Developmental Disabilities County | \$9,968,132 | \$0 | \$9,968,132 | 9,517,600 | - | 9,517,600 | 7/8/2021 | 7/1/2021 | 6/30/2022 | |
| 4 | Health Services, Division of Vocational Rehab, State of WA | School to Work | \$130,050 | \$0 | \$130,050 | 97,538 | - | 97,538 | 4/14/2021 | 1/1/2021 | 9/30/2023 | |
| 5 | Health Services, Division of Vocational Rehab, State of WA | School to Work | Amendment | | \$0 | 32,513 | - | 32,513 | 10/7/2021 | 10/1/2021 | 9/30/2023 | |
| 6 | Department of Health and Human Services | Early Head Start | \$1,372,634 | \$343,159 | \$1,715,793 | 652,495 | 163,124 | 815,619 | 12/2/2020 | 1/1/2021 | 12/31/2021 | |
| | Department of Health and Human Services | Early Head Start | Amendment 1 | | \$0 | 652,495 | 163,124 | 815,619 | 04/12/2021 | 1/1/2021 | 12/31/2021 | |
| | Department of Health and Human Services | Early Head Start | Amendment 2 | | \$0 | ** | 48,126 | - | 48,126 | 7/29/2021 | 1/1/2021 | 12/31/2021 |
| | Department of Health and Human Services | Early Head Start | Amendment 3 | | \$0 | ** | 24,679 | - | 24,679 | 4/7/2021 | 4/1/2021 | 3/31/2023 |
| 7 | Department of Children, Youth and Families | Early Childhood Education & Assistance | \$13,981,323 | | \$13,981,323 | * | 15,507,715 | - | 15,507,715 | 8/6/2021 | 7/1/2021 | 6/30/2022 |
| | Department of Children, Youth and Families | Early Childhood Education & Assistance | Amendment | | \$0 | ***** | (825,401) | - | (825,401) | 11/1/2021 | 7/1/2021 | 6/30/2022 |
| 8 | Department of Commerce, State of WA | Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program | \$4,569,432 | \$0 | \$4,569,432 | 476,120 | - | 476,120 | 7/1/2021 | 3/1/2021 | 9/30/2022 | |
| 9 | Cascade Natural Gas | Energy Assistance Program | \$3,000 | \$0 | \$3,000 | ** | 4,250 | - | 4,250 | 9/24/2021 | 10/1/2021 | 9/30/2022 |
| 10 | Puget Sound Energy, Inc. | Low Income Energy Assistance Program | \$128,068 | \$0 | \$128,068 | ** | 163,078 | - | 163,078 | 12/16/2021 | 10/1/2021 | 9/30/2022 |
| 11 | Cascade Natural Gas | Energy Assistance Program | \$225 | \$0 | \$225 | | 225 | - | 225 | 9/24/2021 | 10/1/2021 | 9/30/2022 |
| 12 | Department of Social and Health Services, State of WA | Caregiver Training | \$603,750 | \$0 | \$603,750 | 603,750 | - | 603,750 | 6/29/2021 | 7/1/2021 | 6/30/2022 | |
| 13 | Department of Social and Health Services, State of WA | State Federal Services Agreement | \$10,523,225 | \$364,230 | \$10,887,455 | * | 11,639,458 | 364,230 | 12,003,688 | 7/29/2021 | 7/1/2021 | 6/30/2022 |
| 14 | Department of Social and Health Services, State of WA | Older Americans Act | \$3,076,597 | \$587,266 | \$3,663,863 | | 1,923,171 | 367,371 | 2,290,542 | 12/16/2020 | 1/1/2021 | 12/31/2021 |
| 15 | Department of Social and Health Services, State of WA | Older Americans Act | Amendment | | \$0 | 291,901 | 9,730 | 301,631 | 2/22/2021 | 1/1/2021 | 12/31/2021 | |
| 16 | Department of Social and Health Services, State of WA | MIPPA Medicare Enrollment Assistance Program | \$21,000 | \$0 | \$21,000 | *** | | - | | | | |
| 17 | Department of Social and Health Services, State of WA | No Wrong door | \$25,000 | \$0 | \$25,000 | *** | | - | | | | |
| 18 | Department of Social and Health Services, State of WA | Veteran Directed Home Services | \$7,200 | \$0 | \$7,200 | 7,700 | - | 7,700 | 8/30/2021 | 10/1/2021 | 9/30/2024 | |
| 19 | Department of Social and Health Services, State of WA | Medicaid Transformation Project | \$1,293,987 | \$0 | \$1,293,987 | 1,240,025 | - | 1,240,025 | 12/2/2020 | 1/1/2021 | 12/31/2021 | |
| 20 | U S Dept. of Housing and Urban Development | Community Development Block Grant | \$5,377,996 | \$0 | \$5,377,996 | 3,194,680 | - | 3,194,680 | 8/28/2021 | 7/1/2021 | 6/30/2022 | |
| 21 | U S Dept. of Housing and Urban Development | Emergency Solutions Grant | \$2,119,143 | \$2,119,143 | \$4,238,286 | 265,317 | 265,317 | 530,634 | 8/28/2021 | 7/9/2021 | 6/30/2022 | |
| 22 | Department of Commerce, State of WA | Emergency Solutions Grant | \$519,230 | \$519,230 | \$1,038,460 | 542,905 | - | 542,905 | 10/27/2021 | 9/1/2021 | 6/30/2022 | |
| 23 | U S Dept. of Housing and Urban Development | HOME | \$4,643,014 | \$819,356 | \$5,462,370 | 2,012,815 | 503,204 | 2,516,019 | 8/28/2021 | 7/1/2021 | 6/30/2022 | |
| 24 | U S Dept. of Housing and Urban Development | CoC - Unified Renewal Award | \$10,335,874 | \$2,583,969 | \$12,919,843 | * | 12,090,119 | 2,996,065 | 15,086,184 | 6/17/2021 | 7/1/2021 | 6/30/2022 |
| 25 | Department of Commerce, State of WA | System Demonstration Grant (formerly Consolidated Homeless Grant) | \$4,458,384 | \$0 | \$4,458,384 | * | 11,629,777 | - | 11,629,777 | 8/12/2021 | 7/1/2021 | 6/30/2023 |
| | Department of Commerce, State of WA | System Demonstration Grant (formerly Consolidated Homeless Grant) | Amendment | | \$0 | **** | 4,635,151 | - | 4,635,151 | 1/12/2022 | 12/1/2021 | 6/30/2023 |
| 26 | Department of Commerce, State of WA | Community Service Block Grant | \$550,073 | \$0 | \$550,073 | 133,382 | - | 133,382 | 11/9/2021 | 7/1/2021 | 6/30/2023 | |
| 27 | U S Dept. of Housing and Urban Development | Community Development Block Grant COVID-19 | \$208,378 | \$0 | \$208,378 | ***** | | - | | | | |
| 28 | U S Dept. of Housing and Urban Development | Youth Homelessness Demonstration Grant | \$1,500,000 | \$357,000 | \$1,857,000 | **** | | - | | | | |

| | | | | | | | | | | | | |
|----|---|--|---------------|-------------|---------------|------|------------|-----------|-------------|------------|----------|------------|
| 29 | Department of Commerce, State of WA | Community Service Block Grant | \$147,334 | \$0 | \$147,334 | * | 956,671 | - | 956,671 | 10/22/2021 | 4/1/2021 | 6/30/2023 |
| 30 | North Sound Behavioral Health Admin Services Org. | DMA-Marijuana Tax Revenue | \$569,836 | \$0 | \$569,836 | & | | | - | | | |
| 31 | North Sound Behavioral Health Admin Services Org. | Jail Transition Services | \$402,034 | \$0 | \$402,034 | & | | | - | | | |
| 32 | North Sound Behavioral Health Admin Services Org. | Integrated Crisis Care Network | \$8,157,610 | \$0 | \$8,157,610 | * | 2,513,225 | - | 2,513,225 | 1/21/2021 | 1/1/2021 | 12/31/2021 |
| | North Sound Behavioral Health Admin Services Org. | Integrated Crisis Care Network Amendment | | | \$0 | | 2,513,225 | - | 2,513,225 | 9/16/2021 | 7/1/2021 | 12/31/2021 |
| 33 | North Sound Behavioral Health Admin Services Org. | Substance Abuse Block Grant | \$240,000 | \$0 | \$240,000 | & | | | - | | | |
| 34 | WA State Health Care Authority | Criminal Justice Treatment Account | \$1,592,340 | \$0 | \$1,592,340 | | 1,570,120 | - | 1,570,120 | 6/30/2021 | 7/1/2021 | 6/30/2023 |
| 35 | Providence Regional Medical Center | Court Liaison Services | \$280,000 | \$0 | \$280,000 | *** | | | - | | | |
| 36 | Swedish Hospital - Edmonds | Court Liaison Services | \$280,000 | \$0 | \$280,000 | *** | | | - | | | |
| 37 | City of Arlington | Law Enforcement Embedded Social Worker | \$334,364 | \$0 | \$334,364 | **** | | | - | | | |
| 38 | City of Marysville | Law Enforcement Embedded Social Worker | \$334,364 | \$0 | \$334,364 | | 325,603 | - | 325,603 | 12/17/2019 | 1/1/2020 | 12/31/2021 |
| 39 | City of Monroe | Law Enforcement Embedded Social Worker | \$167,183 | \$0 | \$167,183 | | 157,361 | - | 157,361 | 12/14/2020 | 1/1/2021 | 12/31/2022 |
| 40 | Everett Public Schools | Trauma Informed Practices | \$26,000 | \$0 | \$26,000 | **** | | | - | | | |
| 41 | Granite Falls School District | Trauma Informed Practices | \$11,000 | \$0 | \$11,000 | **** | | | - | | | |
| 42 | Lake Stevens School District | Trauma Informed Practices | \$70,000 | \$0 | \$70,000 | **** | | | - | | | |
| 43 | Marysville School District | Trauma Informed Practices | \$17,000 | \$0 | \$17,000 | **** | | | - | | | |
| 44 | Mukilteo School District | Trauma Informed Practices | \$6,600 | \$0 | \$6,600 | **** | | | - | | | |
| 45 | Monroe School District | Trauma Informed Practices | \$13,200 | \$0 | \$13,200 | **** | | | - | | | |
| 46 | Snohomish School District | Trauma Informed Practices | \$19,800 | \$0 | \$19,800 | **** | | | - | | | |
| 47 | Sultan School District | Trauma Informed Practices | \$11,600 | \$0 | \$11,600 | **** | | | - | | | |
| 48 | City of Arlington | 2% Liquor Tax | \$5,500 | \$0 | \$5,500 | *** | | | - | | | |
| 49 | City of Bothell | 2% Liquor Tax | \$7,000 | \$0 | \$7,000 | *** | | | - | | | |
| 50 | City of Brier | 2% Liquor Tax | \$2,000 | \$0 | \$2,000 | *** | | | - | | | |
| 51 | Town of Darrington | 2% Liquor Tax | \$500 | \$0 | \$500 | *** | | | - | | | |
| 52 | City of Edmonds | 2% Liquor Tax | \$15,000 | \$0 | \$15,000 | *** | | | - | | | |
| 53 | City of Everett | 2% Liquor Tax | \$35,000 | \$0 | \$35,000 | *** | | | - | | | |
| 54 | City of Gold Bar | 2% Liquor Tax | \$700 | \$0 | \$700 | *** | | | - | | | |
| 55 | City of Granite Falls | 2% Liquor Tax | \$1,000 | \$0 | \$1,000 | *** | | | - | | | |
| 56 | Town of Index | 2% Liquor Tax | \$75 | \$0 | \$75 | *** | | | - | | | |
| 57 | City of Lake Stevens | 2% Liquor Tax | \$10,000 | \$0 | \$10,000 | *** | | | - | | | |
| 58 | City of Lynnwood | 2% Liquor Tax | \$12,000 | \$0 | \$12,000 | *** | | | - | | | |
| 59 | City of Marysville | 2% Liquor Tax | \$20,000 | \$0 | \$20,000 | *** | | | - | | | |
| 60 | City of Mill Creek | 2% Liquor Tax | \$8,000 | \$0 | \$8,000 | *** | | | - | | | |
| 61 | City of Monroe | 2% Liquor Tax | \$6,000 | \$0 | \$6,000 | *** | | | - | | | |
| 62 | City of Mountlake Terrace | 2% Liquor Tax | \$8,000 | \$0 | \$8,000 | *** | | | - | | | |
| 63 | City of Mukilteo | 2% Liquor Tax | \$7,000 | \$0 | \$7,000 | *** | | | - | | | |
| 64 | City of Snohomish | 2% Liquor Tax | \$3,500 | \$0 | \$3,500 | *** | | | - | | | |
| 65 | City of Stanwood | 2% Liquor Tax | \$2,000 | \$0 | \$2,000 | *** | | | - | | | |
| 66 | City of Sultan | 2% Liquor Tax | \$1,500 | \$0 | \$1,500 | *** | | | - | | | |
| 67 | Town of Woodway | 2% Liquor Tax | \$400 | \$0 | \$400 | *** | | | - | | | |
| | | Total | \$102,918,560 | \$7,693,353 | \$110,611,913 | | 97,913,869 | 4,832,165 | 102,746,033 | | | |

2021 - GRANT WORK PLAN

Department: DEM

Date Submitted: 1/25/2022

Contacts: Brandi Spores Evelyn Fotheringill
 Extensions: X - 5072 X - 5082

| To be completed in August 2020 | | | | Jan. 1, 2021 - Dec. 31, 2021 | | This portion to be completed after contract execution and submitted to Council on an annual basis. | | | | | |
|---|-------------------------|---------------------|-------------------|------------------------------|---------------------|--|--------------------|--------------------|---------------|----------------|------------|
| Grantor | Program | Award Amount | Match | Est. Grant This Period | Total Resources | Grant Amount | Match | Total Resources | Date Executed | Effective Date | Term Date |
| HLS -Wa. State Military | EMPG-19 (HAM/WAN) | | | | New | \$141,889 | \$141,889 | \$283,778 | 7/20/2021 | 1/1/2021 | 9/30/2021 |
| HLS -Wa. State Military | EMPG -20 | \$ 340,554 | \$ 113,518 | \$ 113,518 | \$ 227,036 | \$340,554 | \$340,554 | \$681,108 | 1/4/2021 | 6/1/2020 | 8/31/2021 |
| | | | | | Amendment | | | | 6/3/2021 | 6/1/2020 | 12/31/2021 |
| HLS -Wa. State Military | EMPG -20 - Supplemental | \$ 116,644 | \$ 116,644 | \$ 116,644 | \$ 233,288 | \$116,644 | \$116,644 | \$233,288 | 8/28/2020 | 1/27/2020 | 12/31/2021 |
| HLS -Wa. State Military | EMPG -21 | \$ 350,000 | \$ 116,667 | \$ 116,667 | \$ 233,333 | \$342,928 | \$342,928 | \$685,856 | pending | 6/1/2021 | 9/30/2022 |
| HLS -Wa. State Military | EMPG -22 | \$ 350,000 | | \$ - | \$ - | | | | | no contract | |
| HLS -Wa. State Military | SHSP -18 | \$ 570,568 | | \$ 30,000 | \$ 30,000 | \$570,568 | | \$570,568 | 11/2/2018 | 9/1/2018 | 1/31/2021 |
| | | | | | Amendment | | | | 6/18/2020 | 9/1/2018 | 4/30/2021 |
| | | | | | Amendment | | | | 6/18/2020 | 9/1/2018 | 6/30/2021 |
| HLS -Wa. State Military | SHSP -19 | \$ 643,359 | | \$ 321,680 | \$ 321,680 | \$643,359 | | \$643,359 | 10/17/2019 | 9/1/2019 | 8/31/2021 |
| | | | | | Amendment | | | | 6/3/2021 | 9/1/2019 | 2/28/2022 |
| | | | | | Amendment | | | | 1/4/2022 | 9/1/2019 | 7/31/2022 |
| HLS -Wa. State Military | SHSP -20 | \$ 639,653 | | \$ 319,827 | \$ 319,827 | \$646,646 | | \$646,646 | 10/20/2020 | 9/1/2020 | 12/31/2022 |
| HLS -Wa. State Military | SHSP -21 | \$ 700,000 | | \$ - | \$ - | | | | | no contract | |
| HLS -Wa. State Military | UASI -18 | \$ 567,659 | | \$ 80,000 | \$ 80,000 | \$570,568 | | \$570,568 | 11/2/2018 | 9/1/2018 | 1/31/2021 |
| | | | | | Amendment | | | | 6/18/2020 | 9/1/2018 | 4/30/2021 |
| | | | | | Amendment | | | | 2/26/2021 | 9/1/2018 | 7/31/2021 |
| HLS -Wa. State Military | UASI -19 | \$ 434,536 | | \$ 217,268 | \$ 217,268 | \$434,536 | | \$434,536 | 10/8/2019 | 9/1/2019 | 12/31/2021 |
| | | | | | Amendment | | | | 6/3/2021 | 9/1/2019 | 4/30/2022 |
| HLS -Wa. State Military | UASI -20 | \$ 460,000 | | \$ 230,000 | \$ 230,000 | \$459,113 | | \$459,113 | 10/20/2020 | 9/1/2020 | 2/28/2023 |
| HLS -Wa. State Military | UASI -21 | \$ 550,000 | | \$ - | \$ - | \$538,455 | | \$538,455 | 10/12/2021 | 9/2/2021 | 4/30/2024 |
| HLS -Wa. State Military | UASI -21 | | | \$ - | \$ - | | | | | | |
| HLS -Wa. State Military | PDM(FY17)-HMPG 2020 | \$ 150,000 | \$ 37,500 | \$ 25,000 | \$ 62,500 | \$112,500 | \$37,500 | \$150,000 | 12/17/2018 | 8/14/2017 | 3/22/2021 |
| | | | | | Amendment | | | | 1/4/2021 | 8/14/2017 | 3/22/2022 |
| HLS - Direct funding | RCPG-19 | \$ 1,404,206 | \$ 70,210 | \$ 1,300,000 | \$ 1,370,210 | \$ 1,404,206 | \$ 70,210 | \$ 1,474,416 | 11/19/2019 | 10/1/2019 | 9/30/2022 |
| MRC - Tulalip Tribes -CF | MRC-TT-CF(4) | | | | \$ - | | | | | | |
| State EMD/State E911 | CCPD-21 | \$ 58,000 | | \$ 29,000 | \$ 29,000 | \$55,400 | | \$55,400 | 7/27/2020 | 7/1/2020 | 8/15/2021 |
| State EMD/State E911 | CCPD-22 | \$ 57,000 | | \$ 28,500 | \$ 28,500 | \$56,900 | | \$56,900 | 6/22/2021 | 7/1/2021 | 8/15/2022 |
| State EMD/State E911 | CCPD-23 | | | \$ - | \$ - | | | | | | |
| TOTAL DEM - 2021 Grant Work Plan | | \$ 7,392,179 | \$ 454,539 | \$ 2,928,103 | \$ 3,382,641 | \$6,434,266 | \$1,049,725 | \$7,483,991 | | | |

Department/Court: PROSECUTING
ATTORNEY
 Contact: ELLEN HAGEY
 Extension: 3772

Date Submitted: 8/6/2020

| To be completed in August 2020 | | | | | To be completed after year end 2021 | | | | | |
|--------------------------------|----------------------------------|--------------------|------------------|--------------------|---|------------------|--------------------|---------------|----------------|------------|
| | | | | | <i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i> | | | | | |
| Grantor | Program | Grant Amount | Match | Total Resources | Grant Amount | Match | Total Resources | Date Executed | Effective Date | Term Date |
| WA State Dept of Commerce | Family Support | \$3,687,273 | \$0 | \$3,687,273 | \$3,422,000 | \$0 | \$3,422,000 | 12/17/2020 | 1/1/2021 | 12/31/2021 |
| | | | | Amendment | \$170,000 | \$0 | \$170,000 | | 1/1/2021 | 12/31/2021 |
| WA State Health Care Authority | LEAD Pilot Program | \$1,685,878 | \$92,615 | \$1,778,493 | \$1,685,878 | \$92,615 | \$1,778,493 | 6/29/2000 | 6/29/2020 | 6/30/2021 |
| | | | | Amendment | \$0 | \$0 | \$0 | | 7/1/2021 | 9/30/2021 |
| WA State Dept of Commerce | Rush DUI Grant | \$197,416 | \$0 | \$197,416 | \$197,416 | \$0 | \$197,416 | 9/10/2020 | 7/1/2020 | 6/30/2021 |
| | | | | Renewed | \$0 | \$0 | \$0 | 6/8/2021 | 7/1/2021 | 6/30/2022 |
| WA State Dept of Commerce | STOP Grant | \$32,170 | \$129,002 | \$161,172 | \$32,170 | \$129,002 | \$161,172 | 12/16/2020 | 1/1/2021 | 12/31/2021 |
| WA State Dept of Commerce | Victim/Witness Grant | \$80,444 | \$0 | \$80,444 | \$80,444 | \$0 | \$80,444 | 7/28/2020 | 7/1/2020 | 6/30/2021 |
| | | | | Renewed | | | \$0 | 8/11/2021 | 7/1/2021 | 6/30/2022 |
| WA State Dept of Commerce | Financial Fraud & Identity Theft | \$204,041 | \$0 | \$204,041 | \$199,541 | \$0 | \$199,541 | | 7/1/2020 | 6/30/2021 |
| | | | | Renewed | | | \$0 | 8/23/2021 | 7/1/2021 | 6/30/2022 |
| | | | | | \$0 | | \$0 | | | |
| | | | | | \$0 | | \$0 | | | |
| | Total | \$5,887,222 | \$221,617 | \$6,108,839 | \$5,787,449 | \$221,617 | \$6,009,066 | | | |

Department/Court:
 Contact:
 Extension:

Public Works - Surface Water Management (SWM)
Gregg Farris
X 6454

Date Submitted: 2-1-2022

| To be completed in August 2020 | | | | | To be completed after year end 2021 | | | | | |
|------------------------------------|--|---------------------|--------------------|---------------------|---|--------------------|---------------------|---------------|----------------|------------|
| | | | | | <i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i> | | | | | |
| Grantor | Program | Grant Amount | Match | Total Resources | Grant Amount | Match | Total Resources | Date Executed | Effective Date | Term Date |
| WA Department of Health | Savvy Septic - National Estuary Program (NEP) | \$425,000 | \$0 | \$425,000 | \$300,000 | \$0 | \$300,000 | 12/22/2020 | 12/22/2020 | |
| | | | | Amendment | \$125,000 | \$0 | \$125,000 | 6/17/2021 | 6/17/2021 | 12/31/2022 |
| WA Recreation and Conservation | Snohomish Lead Entity - SRFB, Salmon Planning | \$127,785 | \$0 | \$127,785 | \$62,500 | \$0 | \$62,500 | 7/30/2020 | 7/30/2020 | 6/30/2021 |
| | | | | New Contract | \$64,500 | \$0 | \$64,500 | 7/28/2021 | 7/1/2021 | 6/30/2023 |
| WA Recreation and Conservation | Stillaguamish Co-Lead Entity - SRFB, Salmon Planning | \$113,667 | \$0 | \$113,667 | \$62,000 | \$0 | \$62,000 | 7/30/2020 | 7/30/2020 | 6/30/2021 |
| | | | | New Contract | \$64,000 | \$0 | \$64,000 | 6/1/2021 | 7/1/2021 | 6/30/2023 |
| WA Department of Fish and Wildlife | A Salmon Cycle Model - National Estuary Program (NEP) | \$205,000 | \$0 | \$205,000 | \$205,000 | \$0 | \$205,000 | 7/13/2020 | 6/1/2020 | 3/15/2022 |
| WA Department of Ecology | Marine Resources Committee - Northwest Straits Commission | \$220,300 | \$0 | \$220,300 | \$56,700 | \$0 | \$56,700 | 9/17/2020 | 10/1/2020 | 9/30/2021 |
| | | | | New Contract | \$102,000 | \$0 | \$102,000 | 10/7/2021 | 10/1/2021 | 9/30/2022 |
| WA Department of Fish and Wildlife | NF Stilly Integrated Floodplain Management - NEP | \$100,000 | \$0 | \$100,000 | \$100,000 | \$0 | \$100,000 | 6/24/2019 | 6/1/2019 | 3/1/2021 |
| Puget Sound Partnership | Local Integrating Organization (LIO) Coordination Grant | \$125,000 | \$0 | \$125,000 | \$125,000 | \$0 | \$125,000 | 9/9/2021 | 10/1/2021 | 9/30/2022 |
| WA Department of Ecology | Community Floodplain Solutions - Sky Valley (FbD) | \$4,812,200 | \$1,203,050 | \$6,015,250 | \$4,812,200 | \$1,936,000 | \$6,748,200 | 2/12/2020 | 7/1/2019 | 6/30/2023 |
| WA Department of Ecology | Derelict Vessel Program - Terry Husseman Account | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | | | |
| WA Department of Ecology | Stormwater Capacity Grant | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | | | |
| WA Recreation and Conservation | Knotweed Control/Riparian Restoration - SRFB | \$200,000 | \$30,000 | \$230,000 | \$40,000 | \$7,059 | \$47,059 | 2/13/2020 | 12/12/2019 | |
| | | | | Amendment | \$160,000 | \$28,236 | \$188,236 | 11/12/2020 | 11/12/2020 | 12/31/2023 |
| FEMA c/o WA Military Department | Relocation, Buyout and Retrofitting | \$450,000 | \$0 | \$450,000 | \$548,076 | \$78,297 | \$626,373 | 8/3/2021 | 8/3/2021 | 11/11/2021 |
| FEMA c/o WA Military Department | DR-4309 Winter Storms | \$732,004 | \$0 | \$732,004 | \$743,278 | \$106,183 | \$849,460 | 10/12/2021 | 9/4/2020 | 3/15/2023 |
| FEMA c/o WA Military Department | Stillaguamish River - HMGP E19-130 | \$359,201 | \$0 | \$359,201 | \$359,201 | \$119,734 | \$478,934 | 11/21/2018 | 8/14/2017 | 3/22/2022 |
| FEMA c/o WA Military Department | Stillaguamish River - HMGP E20-185 | \$1,694,779 | \$0 | \$1,694,779 | \$1,694,779 | \$0 | \$1,694,779 | 1/15/2020 | 6/19/2019 | 3/22/2022 |
| WA Department of Fish and Wildlife | Geomorphic Flood Hazard Risk/Lower Skykomish - NEP | \$200,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$200,000 | 7/1/2019 | 5/20/2019 | 3/1/2021 |
| WA Recreation and Conservation | Jim Creek LWD Restoration | \$160,000 | \$0 | \$160,000 | \$160,000 | \$0 | \$160,000 | 7/17/2019 | 7/1/2019 | 12/31/2021 |
| | | | | Amendment | \$0 | \$24,000 | \$24,000 | 9/15/2020 | 9/15/2020 | |
| WA Recreation and Conservation | Chatham Acres Restoration, SRFB, Salmon Planning | \$130,000 | \$0 | \$130,000 | \$50,000 | \$0 | \$50,000 | 2/25/2020 | 12/12/2019 | |
| | | | | Amendment 1 | \$130,000 | \$0 | \$130,000 | 10/18/2020 | 10/18/2020 | |
| | | | | Amendment 2 | \$0 | \$31,765 | \$31,765 | 7/7/2021 | 12/12/2019 | 12/31/2021 |
| WA Recreation and Conservation | Thomas' Eddy Hydraulic Reconnection, SRFB, PSAR | \$200,000 | \$35,295 | \$235,295 | \$200,000 | \$35,295 | \$235,295 | 12/13/2019 | 12/6/2018 | 6/30/2022 |
| WA Recreation and Conservation | Middle Pilchuck Habitat Restoration | \$495,861 | \$87,506 | \$583,367 | \$495,861 | \$87,506 | \$583,367 | 9/10/2021 | 7/1/2021 | 12/31/2024 |
| WA Recreation and Conservation | Sexton Creek Fish Passage - FBRB | \$141,780 | \$25,020 | \$166,800 | \$141,780 | \$25,020 | \$166,800 | 11/1/2019 | 7/1/2019 | |
| | | | | Amendment | \$60,192 | \$10,622 | \$70,814 | 7/7/2021 | 7/7/2021 | 6/30/2022 |
| FEMA c/o WA Military Department | Hazard Mitigation Grant Program - HMGP D20-002 | \$492,099 | \$0 | \$492,099 | \$492,099 | \$0 | \$492,099 | 1/15/2020 | 1/15/2020 | 2/2/2021 |
| WA Department of Ecology | Community Floodplain Solutions - Snohomish Watershed (FbD) | \$8,564,176 | \$2,141,044 | \$10,705,220 | \$8,564,176 | \$2,141,044 | \$10,705,220 | 11/4/2021 | 7/1/2021 | 6/30/2025 |
| WA Recreation and Conservation | Culverts: Little Pilchuck; Secret, Sexton, Williams Creek - FBRB | \$2,522,242 | \$445,102 | \$2,967,344 | \$265,200 | \$166,800 | \$432,000 | 10/12/2021 | 7/1/2021 | 6/30/2023 |
| FEMA c/o WA Military Department | Acquisition and Construction DR-4539 | \$1,084,458 | \$0 | \$1,084,458 | \$0 | \$0 | \$0 | | | |
| FEMA c/o WA Military Department | Pre-disaster Hazard Mitigation Program - BRIC | \$4,500,000 | \$1,000,000 | \$5,500,000 | \$0 | \$0 | \$0 | | | |
| FEMA c/o WA Military Department | Lower Pilchuck River Flood Damage Reduction Project | \$150,000 | \$50,000 | \$200,000 | \$0 | \$0 | \$0 | | | |
| WA Department of Ecology | Little Bear Creek - WRIA 7 WREC | \$600,000 | \$200,000 | \$800,000 | \$0 | \$0 | \$0 | | | |
| Total Grant Amount* | | \$28,905,552 | \$5,217,017 | \$34,122,569 | \$20,383,541 | \$4,797,560 | \$25,181,101 | | | |

*Total Grant Amount includes multi-year grants. As a result, the 2021 Grant Work Plan total varies from the 2021 Proposed Budget.

Department/Court: Facilities and Fleet
 Contact: Al Garcia
 Extension: 3330

Date Submitted: 9/11/2020

Date Submitted: 2/3/2022

| To be completed in August 2020 | | | | | To be completed after year end 2021 <i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i> | | | | | | | |
|-------------------------------------|--|--------------------|------------|--------------------|--|------------|------------|--------------------|--------------------|---------------|----------------|------------|
| Grantor | Program | Grant Amount | Match | Total Resources | Grant Amount | Match | Amend# | Amend Amount | Total Resources | Date Executed | Effective Date | Term Date |
| Department of Commerce, State of WA | Deferral and Fuel Switch Program | \$154,000 | \$0 | \$154,000 | \$154,000 | | | | \$154,000 | 5/27/2020 | 2/17/2020 | 6/30/2021 |
| | | | | Amendment | | | A | - | - | 7/1/2021 | 2/17/2020 | 12/31/2021 |
| Department of Commerce, State of WA | Energy Matchmakers Weatherization Program (2019-2021) | \$340,000 | \$0 | \$340,000 | \$680,006 | | | | \$680,006 | 8/6/2019 | 7/1/2019 | 6/30/2021 |
| Department of Commerce, State of WA | Energy Matchmakers Weatherization Program (2021-2023) | | | New | \$332,230 | | | | \$332,230 | 7/26/2021 | 7/1/2021 | 6/30/2023 |
| | | | | Amendment | | | A | 185,389.00 | 185,389.00 | 10/18/2021 | 7/1/2021 | 6/30/2023 |
| Snohomish County PUD | Energy Matchmakers Weatherization Program | \$570,000 | \$0 | \$570,000 | 500,000.00 | - | | | 500,000.00 | 6/19/2019 | 6/19/2019 | 12/31/2020 |
| | | | | Amendment | | | 1-2021 | | - | 11/19/2020 | 6/19/2019 | 12/31/2021 |
| | | | | Amendment | | | 2-2022 | \$750,000 | 750,000.00 | 11/23/2021 | 6/19/2020 | 12/31/2023 |
| Puget Sound Energy | Puget Sound Energy Weatherization Assistance Program | \$114,000 | \$0 | \$114,000 | 81,280.00 | - | | | 81,280.00 | 1/11/2017 | 1/1/2017 | 12/31/2017 |
| | | | | | | | 1-2018 | 128,727.00 | 128,727.00 | 1/14/2018 | 1/1/2018 | 12/31/2018 |
| | | | | | | | 2-2019 | 110,914.50 | 110,914.50 | 12/28/2018 | 1/1/2019 | 12/31/2019 |
| | | | | | | | 3-2019 | - | - | 6/21/2019 | 1/1/2019 | 12/31/2019 |
| | | | | | | | 4-2020 | 113,152.00 | 113,152.00 | 1/23/2020 | 1/1/2020 | 12/31/2020 |
| | | | | | | | 5-2020 | 20,852.00 | 20,852.00 | 5/22/2020 | 1/1/2020 | 12/31/2020 |
| | | | | Amendment | | | 6-2021 | \$151,963 | \$151,963 | 1/29/2021 | 1/1/2021 | 12/31/2021 |
| Department of Commerce, State of WA | Department of Energy Weatherization Assistance Program (2019-2021) | \$303,000 | \$0 | \$303,000 | 302,225.00 | - | | | 302,225.00 | 8/5/2019 | 7/1/2019 | 6/30/2020 |
| | | | | Amendment | | | A | 330,538.00 | 330,538.00 | 8/13/2020 | 6/30/2020 | 6/30/2021 |
| Department of Commerce, State of WA | Department of Energy Weatherization Assistance Program (2019-2021) | | | New | 311,430.00 | | | | 311,430.00 | 8/2/2021 | 7/1/2021 | 6/30/2022 |
| | | | | Amendment | | | A | 111,811.00 | 111,811.00 | 1/4/2022 | 7/1/2021 | 6/30/2022 |
| Department of Commerce, State of WA | Bonneville Power Administration Weatherization Program (2019-2021) | \$127,000 | \$0 | \$127,000 | 146,607.00 | - | | | 146,607.00 | 10/24/2019 | 10/1/2019 | 9/30/2020 |
| | | | | | | | A | (20,099.00) | (20,099.00) | 1/7/2020 | 10/1/2019 | 9/30/2020 |
| | | | | | | | B | - | - | 7/30/2020 | 10/1/2019 | 9/30/2020 |
| | | | | Amendment | | | C | - | - | 10/19/2020 | 10/1/2019 | 9/30/2021 |
| | | | | Amendment | | | D | 129,471.00 | 129,471.00 | 12/16/2020 | 10/1/2019 | 9/30/2021 |
| Department of Commerce, State of WA | Bonneville Power Administration Weatherization Program (2021-2023) | | | New | 209,470.00 | - | | | 209,470.00 | 11/17/2021 | 10/1/2021 | 9/30/2022 |
| Department of Commerce, State of WA | Low Income Energy Assistance Program (LIHEAP) | \$1,200,004 | \$0 | \$1,200,004 | 573,928.00 | - | | | 573,928.00 | 10/24/2019 | 10/1/2019 | 9/30/2020 |
| | | | | Amendment | | | A | 313,877.00 | 313,877.00 | 1/24/2020 | 10/1/2019 | 9/30/2020 |
| | | | | Amendment | | | B | - | - | 7/30/2020 | 10/1/2019 | 9/30/2021 |
| | | | | Amendment | | | C | 60,170.00 | 60,170.00 | 12/16/2020 | 10/1/2019 | 9/30/2021 |
| | | | | Amendment | | | D | 495,257.00 | 495,257.00 | 2/22/2021 | 10/1/2019 | 9/30/2021 |
| | | | | Amendment | | | E | 241,560.00 | 241,560.00 | 11/1/2021 | 10/1/2019 | 9/30/2022 |
| Department of Commerce, State of WA | Low Income Energy Assistance Program (ARP - American Rescue Plan) | | | New | \$836,418 | | | | \$836,418 | 12/9/2021 | 7/1/2021 | 9/30/2022 |
| Cascade Natural Gas | Cascade Natural Gas Low Income Weatherization Services Agreement | | | New | \$82,500 | | | | \$82,500 | 3/17/2021 | 3/17/2021 | 1/1/2022 |
| Department of Commerce, State of WA | Low Income Home Assistance Program (LIHEAP-Ductless Heat Pumps) | | | New | \$119,215 | | | | \$119,215 | 3/31/2021 | 2/5/2021 | 9/30/2021 |
| | | | | | | | | | \$0 | | | |
| | | | | | | | | | \$0 | | | |
| | Total | \$2,808,004 | \$0 | \$2,808,004 | \$4,329,309 | \$0 | \$0 | \$3,123,583 | \$7,452,892 | | | |

Department/Court: Sheriff's Office
 Contact: Dawn Cicero / Pauline Sanders
3535 /
 Extension: 3426

Date Submitted: 1/1/2022

| To be completed in August 2020 | | | | | To be completed after year end 2021 | | | | | |
|----------------------------------|---------|--------------------|-----------------|--------------------|---|------------|--------------------|---------------|----------------|------------|
| | | | | | <i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i> | | | | | |
| Grantor | Program | Grant Amount | Match | Total Resources | Grant Amount | Match | Total Resources | Date Executed | Effective Date | Term Date |
| WA State Parks & Recreation(Boat | 129 | \$85,000 | NA | \$85,000 | \$10,970 | | \$10,970 | 3/2/2021 | 3/1/2021 | 9/30/2021 |
| U.S. Marshalls Office(VOTF) | 129 | \$100,000 | NA | \$100,000 | \$77,360 | \$0 | \$77,360 | 12/22/2020 | 12/1/2020 | 9/30/2021 |
| U.S. MARSHALLS Office(VOTF) | 129 | | | Amendment | (\$3,105) | | (\$3,105) | 12/22/2020 | 12/1/2020 | 9/30/2021 |
| WA Dept of Commerce-JAG | 129-01 | \$425,000 | NA | \$425,000 | \$176,196 | \$0 | \$176,196 | 7/1/2021 | 7/1/2021 | 6/30/2022 |
| EOP/ONDCP HIDTA | 129-02 | \$1,436,334 | NA | \$1,436,334 | \$2,143,476 | \$0 | \$2,143,476 | 3/1/2021 | 1/1/2021 | 12/31/2022 |
| EOP/ONDCP HIDTA MOD 1 | | | | Amendment | (\$1,815,376) | \$0 | (\$1,815,376) | 3/1/2021 | 1/1/2021 | 12/31/2022 |
| EOP/ONDCP HIDTA MOD 2 | | | | Amendment | (\$90,000) | | (\$90,000) | 3/1/2021 | 1/1/2021 | 12/31/2022 |
| U.S. DOJ - BPV | 129-04 | \$50,000 | \$50,000 | \$100,000 | \$0 | | \$0 | | | |
| U.S. DOJ - JAG | 129-04 | \$50,000 | NA | \$50,000 | \$0 | | \$0 | | | |
| WASPC - RSO | 129-04 | \$350,000 | NA | \$350,000 | \$319,947 | \$0 | \$319,947 | 6/9/2021 | 7/1/2021 | 6/30/2022 |
| WSTSC - TZM MANAGER | 129-04 | \$275,000 | NA | \$275,000 | \$229,500 | | \$229,500 | 9/25/2020 | 10/1/2020 | 9/30/2023 |
| WSTSC - TRAFFIC EMPHASIS | 129-04 | \$50,000 | NA | \$50,000 | \$102,000 | | \$102,000 | 10/15/2020 | 10/1/2020 | 9/30/2021 |
| WSTSC - TRAINING | 129-04 | \$50,000 | NA | \$50,000 | \$0 | | \$0 | | | |
| WSTSC - PEDESTRIAN SAFETY | 129-04 | \$50,000 | NA | \$50,000 | \$43,950 | \$0 | \$43,950 | 11/6/2020 | 10/1/2020 | 9/30/2021 |
| Total | | \$2,921,334 | \$50,000 | \$2,971,334 | \$1,194,918 | \$0 | \$1,194,918 | | | |

Court: Superior Court
 Contact: Aaron Perez
 Extension: 7852

Date Submitted: 8/20/2020

| To be completed in August 2020 | | | | | This portion to be completed after contract execution and submitted to Council on an annual basis. | | | | | |
|---|---|--------------------|------------|--------------------|--|------------|--------------------|---------------|----------------|------------|
| Grantor | Program | Grant Amount | Match | Total Resources | Grant Amount | Match | Total Resources | Date Executed | Effective Date | Term Date |
| Department of Social and Health Services - Rehabilitation Administration | Consolidated Juvenile Services for FY 2021 | \$1,426,044 | | \$1,426,044 | \$1,405,495 | \$0 | \$1,405,495 | 8/8/2019 | 7/1/2020 | 6/30/2021 |
| Office of Superintendent of Instruction - Student Breakfast/Lunch | Detention/Y.E.S. | \$31,982 | | \$31,982 | \$31,892 | \$0 | \$31,892 | 9/1/2020 | 9/1/2020 | 8/31/2021 |
| Department of Social and Health Services - Office of Juvenile Justice | Juvenile Detention Alternatives Initiative for FY 2021 | \$24,500 | | \$24,500 | \$24,500 | \$0 | \$24,500 | 8/19/2020 | 7/1/2020 | 6/30/2021 |
| Administrative Office of the Courts | Family and Juvenile Court Integration Prog (FJCIP) for FY 2021 | \$93,946 | | \$93,946 | \$93,946 | \$0 | \$93,946 | 8/24/2020 | 7/1/2020 | 6/30/2021 |
| Department of Social and Health Services - Rehabilitation Administration (RA) | CJAA Evidence Based Expansion for FY 2021 | \$482,258 | | \$482,258 | \$261,258 | \$0 | \$261,258 | 8/8/2019 | 7/1/2020 | 6/30/2021 |
| | | | | Amendment | \$221,000 | \$0 | \$221,000 | 6/29/2020 | 7/1/2020 | 6/30/2021 |
| Department of Social and Health Services - Rehabilitation Administration (RA) | Community Juvenile Accountability Act (CJAA) Consultant for FY 2021 | \$20,325 | | \$20,325 | \$20,325 | \$0 | \$20,325 | 6/25/2019 | 7/1/2020 | 6/30/2021 |
| | | | | Amendment | (\$14,273) | \$0 | (\$14,273) | 9/18/2020 | 7/1/2020 | 6/30/2021 |
| Department of Social and Health Services - Rehabilitation Administration (RA) | CJAA Quality Assurance Coordinator for FY 2021 | \$136,142 | | \$136,142 | \$139,410 | \$0 | \$139,410 | 6/26/2019 | 7/1/2020 | 6/30/2021 |
| Interpreter Services | Superior Court | \$43,824 | | \$43,824 | \$78,270 | \$0 | \$78,270 | 10/26/2020 | 7/1/2020 | 6/30/2021 |
| Department of Social and Health Services - Urinalysis | Drug and Alcohol Testing and Collection Management | \$72,800 | | \$72,800 | \$0 | \$0 | \$0 | not a grant | | |
| North Sound Behavior Health Administrative Services Organization | North Sound Behavior Health Administrative Services Organization | \$139,800 | | \$139,800 | \$0 | \$0 | \$0 | not a grant | | |
| Title 4D | Juvenile Admin | \$147,600 | | \$147,600 | \$97,750 | \$0 | \$97,750 | 12/10/2020 | 1/1/2021 | 12/31/2021 |
| | | | | Amendment | \$4,888 | \$0 | \$4,888 | 9/9/2021 | 9/9/2021 | 12/31/2021 |
| | Total* | \$2,619,221 | \$0 | \$2,619,221 | \$2,364,461 | \$0 | \$2,364,461 | | | |

*Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2021 Proposed Budget