



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 23-0071  
**Proposal:** Ord. 23-002

**Analyst:** Heidi Beazizo  
**Date:** January 19, 2023

### **Consideration**

The Executive's Office requests Council consider approving proposed Ordinance 23-002 which would approve and authorize an emergency appropriation in the 2022 Budget.

### **Background**

The 2022 Budget was adopted by Ordinance 21-093<sup>1</sup> and included \$9,975,000 in Treasury Rental Assistance (T-RAP) funding intended for rental assistance to prevent evictions. Additional funding was received/approved in 2022, adding \$28,236,258 in unanticipated TRAP funding. The work was sub-contracted out to a community provider whose utilization of the dollars was significantly higher than the \$9,975,000 anticipated in the 2022 Budget. To balance 2022, additional appropriation authority is necessary.

### **Current Proposal**

*Scope:* Ordinance 23-002 adds \$15,000,000 in appropriation authority for the 2022 Budget Year for TRAP expenditures.

*Duration:* 2022 Budget Year

*Fiscal Implications:* \$15,000,000 in additional expenditure authority fully funded through federal grant funding. No impact to County General Fund.

**2022 Budget:** Dollars, YES; expenditure authority, NO

**Future Budget Impacts:** N/A

**Handling:** EXPEDITE

**Approved-as-to-form:** YES

**Risk Management:** FYI provided

**Executive Recommendation:** APPROVE

**Request:** Move to GLS on February 1<sup>st</sup> to set a time and date for a public hearing on February 22<sup>nd</sup>. Following the Public Hearing, move to Council for consideration.

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<sup>1</sup> [Snohomish County Council - File #: 2021-0760 \(legistar.com\)](https://legistar.com/View/00000000-0000-0000-0000-000000000000)