

North Sound Behavioral Health Administrative Services Organization Snohomish County Superior Court	
FUNDING OVERVIEW	
Six Month Budget July 1, 2026 to December 31, 2026	
The below is an overview of funding for all services/programs for the time period referenced above. Refer to each individual budget page for specific information regarding revenue and expenses.	
Program/Service	Total Allotment
Juvenile Treatment Services	\$ 69,900.00
AOT/Recovery Support Court Coordinator	\$ 56,720.00
Total Contract Amount	\$ 126,620.00

North Sound Behavioral Health Administrative Services Organization Juvenile Treatment Services Cost Reimbursement Budget Snohomish County Juvenile Court		
Six Month Budget July 1, 2026 to December 31, 2026		
Revenues		
Juvenile Drug Court Proviso Funds	\$	69,900.00
Total	\$	69,900.00
Expenses		
Juvenile Treatment Services	\$	69,900.00
Total	\$	69,900.00
Budget Amount	\$	69,900.00
Expenses		-
Balance	\$	69,900.00

North Sound Behavioral Health Administrative Services Organization AOT/Recovery Support Court Coordinator Cost Reimbursement Budget Snohomish County Superior Court		
Six Month Budget July 1, 2026 to December 31, 2026		
Revenues		
AOT Proviso Funds	\$	56,720.00
Total	\$	56,720.00
Expenses		
AOT/Recovery Support Court Coordinator	\$	56,720.00
Total	\$	56,720.00
Budget Amount	\$	56,720.00
Expenses		-
Balance	\$	56,720.00