

## Grant Work Plan Summary

Department: Human Services  
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					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>						
GWP Page #	Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
1	Department of Children, Youth and Families	Early Intervention Services	17,847,426	-	17,847,426						
2	Department of Social and Health Services, State of WA	Developmental Disabilities County Services	18,003,639	-	18,003,639						
3	Department of Social and Health Services, Division of Vocational Rehab, State of WA	School to Work	300,000	-	300,000						
4	Department of Health and Human Services	Early Head Start	1,540,668	308,134	1,848,802						
5	Department of Children, Youth and Families	Early Childhood Education & Assistance	18,564,572		18,564,572						
6	Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program	5,716,289	-	5,716,289						
7	Cascade Natural Gas	Energy Assistance Program	17,740	-	17,740						
8	Puget Sound Energy, Inc.	Low Income Energy Assistance Program	2,333,636	-	2,333,636						

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9	Department of Commerce, State of WA	State-HEAP	1,719,256	-	1,719,256						
10	Department of Commerce, State of WA	Community Service Block Grant (Indirect)	602,159	-	602,159						
11	Department of Commerce, State of WA	Community Service Block Grant (State)	131,560	-	131,560						
12	Department of Commerce, State of WA	Community Service Block Grant (State)	49,000	-	49,000						
13	Department of Social and Health Services, State of WA	Caregiver Training	789,000	-	789,000						
14,15	Department of Social and Health Services, State of WA	State Federal Services Agreement	19,753,127	195,998	19,949,125						
16,17	Department of Social and Health Services, State of WA	Older Americans Act	3,267,535	611,333	3,878,868						
18	Washington State Office of Insurance Commissioner	MIPPA Medicare Enrollment Assistance Program	43,500	-	43,500						
19	Department of Social and Health Services, State of WA	Care Consultation Services for Veteran Directed Home Services	7,200	-	7,200						
20	Department of Social and Health Services, State of WA	Medicaid Transformation Project	1,334,149	-	1,334,149						

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21	Department of Social and Health Services, State of WA	WA CARE Fund Outreach	950,000	-	950,000						
22	U S Dept. of Housing and Urban Development	Community Development Block Grant	3,302,313	-	3,302,313						
23	U S Dept. of Housing and Urban Development	Emergency Solutions Grant (Direct)	301,679	301,679	603,358						
24	Dept of Commerce, State of WA	Emergency Solutions Grant (Indirect)	3,000,000	3,000,000	6,000,000						
25	U S Dept. of Housing and Urban Development	HOME	4,681,590	-	4,681,590						
26	U S Dept. of Housing and Urban Development	CoC - Renewal Award	16,132,920	4,033,230	20,166,150						
27	U S Dept. of Housing and Urban Development	CoC - YHDP Renewal or Replacement	983,836	260,717	1,244,553						
28	U S Dept. of Housing and Urban Development	CoC - Potential New Award	800,000	200,000	1,000,000						
29	Department of Commerce, State of WA	System Demonstration Grant (Formerly Consolidated Homelessness Grant CHG)	49,995,246	-	49,995,246						

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30	Department of Commerce, State of WA	Commerce Refugee Resettlement	6,000,000	-	6,000,000						
31	US Department of the Treasury	Treasury Emergency Rental Assistance (TERA)	20,000,000	-	20,000,000						
32	Department of Commerce, State of WA	Treasury Emergency Rental Assistance (T-RAP)	1,459,016	-	1,459,016						
33	U S Dept. of Housing and Urban Development	American Rescue Plan Act - HOME (ARPA)	13,331,150	-	13,331,150						
34	North Sound Behavioral Health Admin Services Org.	DMA-Cannabis Tax Revenue	612,459	-	612,459						
35	North Sound Behavioral Health Admin Services Org.	Jail Transition Services	402,034	-	402,034						
36	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network	9,851,904	-	9,851,904						

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37	North Sound Behavioral Health Admin Services Org.	Substance Abuse Block Grant	520,000	-	520,000						
38	North Sound Behavioral Health Admin Services Org.	Mental Health Block Grant (MHBG)	241,784	-	241,784						
39	North Sound Behavioral Health Admin Services Org.	Trueblood Services	291,884	-	291,884						
40	WA State Health Care Authority	Criminal Justice Treatment Account	1,584,738	-	1,584,738						
41	Community Transit	Law Enforcement Embedded Social Worker	240,660	-	240,660						
42	City of Arlington	Law Enforcement Embedded Social Worker	220,363	-	220,363						
43	City of Monroe	Law Enforcement Embedded Social Worker	125,716	-	125,716						
44	City of Marysville	2% Liquor Tax	20,000	-	20,000						
45	Washington State Administrative Office of the Courts	CASA/Volunteer Guardian Ad Litem Program	214,286	-	214,286						

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		<b>Total</b>	<b>227,284,034</b>	<b>8,911,091</b>	<b>236,195,125</b>						

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2024 Proposed Budget.