

AMENDMENT SHEET 1 to the 2022-2027 CIP

ORDINANCE NO. 21-090

**Adopting the 2022-2027 Capital Improvement Program as a Part of
Snohomish County's Growth Management Act Comprehensive Plan**

TITLE: Revisions to the proposed 2022-2027 Capital Improvement Program (herein "Proposed CIP") for consistency between the Proposed CIP and Council's Proposed Amended 2022 Budget.

Brief Description: The following amendment provides for consistency between the Proposed Amended 2022 Budget and the Proposed CIP:

AMENDMENT 1: *Revise the narrative related to Council Partnership Projects in Community Parks with specific project list. Revisions involve the narrative on pages 38-43 and the table on page 43 of the Proposed CIP.*

AMENDMENT 1

Name: Revise the narrative in the CIP related to City/Council Partnership Projects in Community Parks

Brief Description: Revising the narrative related to Council Partnership Projects in Community Parks including a project list.

A. Revise the narrative on pages 38-43 of the Proposed CIP as follows:

ADD the following:

CITY COUNCIL PARTNERSHIP PROJECTS

District 1

CITY OF ARLINGTON: Haller Park Improvements

Prior Year Balance: \$0

2022: \$50,000 (REET 2)

Future Years: \$0

Project Start/End Date: 2022

TOWN OF DARRINGTON: Old School Park Improvements

Prior Year Balance: \$0

2022: \$32,000 (REET 2)

Future Years: \$0

Project Start/End Date: 2022

CITY OF GRANITE FALLS: Frank Mason Park Improvements

Prior Year Balance: \$0

2022: \$43,000 (REET 2)

Future Years: \$0

Project Start/End Date: 2022

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES: Veterans Memorial – Haller Bridge

Prior Year Balance: \$25,000

2022: \$25,000 (REET 2)

Future Years: \$0

Project Start/End Date: 2022

District 2

CITY OF EVERETT: Hanabrook Park Natural Play Climbing Slide

Prior Year Balance: \$0
2022: \$80,000 (REET 2)
Future Years: \$0

Project Start/End Date: 2022

CITY OF MUKILTEO: Shared Use Path Improvements – SR526/Paine Field Blvd

Prior Year Balance: \$0
2022: \$40,000 (REET 2)
Future Years: \$0

Project Start/End Date: 2022

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES: Kayak Point Improvements

Prior Year Balance: \$0
2022: \$30,000 (REET 2)
Future Years: \$0

Project Start/End Date: 2022

COUNCIL DISTRICT 2: City Partnership Projects

Prior Year Balance: \$30,000
2022: \$0
Future Years: \$0

Project Start/End Date: 2021/2022

District 3

CITY OF EDMONDS: Perrinville Creek Restoration Project

Prior Year Balance: \$0
2022: \$150,000
Future Years: \$0

Project Start/End Date: 2022

District 4

COUNCIL DISTRICT 4: City Partnership Project

Prior Year Balance: \$0

2022: \$150,000

Future Years: \$0

Project Start/End Date: 2022

District 5

CITY OF SULTAN: River Park Improvements

Prior Year Balance: \$0

2022: \$40,000

Future Years: \$0

Project Start/End Date: 2022

CITY OF SULTAN: Evacuation Trail Improvements

Prior Year Balance: \$0

2022: \$50,000

Future Years: \$0

Project Start/End Date: 2022

CITY OF SULTAN: Dog Park at Travelers Park

Prior Year Balance: \$0

2022: \$10,000

Future Years: \$0

Project Start/End Date: 2022

CITY OF LAKE STEVENS: Crosswalk Upgrades – 30th St. NE/Cedar Way and S. Lake Stevens Road/101st Dr NE

Prior Year Balance: \$0

2022: \$50,000

Future Years: \$0

Project Start/End Date: 2022

B. Revise the table on page 43 of the Proposed CIP to be consistent with the following information:

CIP - Capital:

Fund	SubFund	Division	Program				
309	001	Parks Construction Fund	985 Parks And Recreation - Ad	944	Community		
	Object	2022	2023	2024	2025	2026	2027
	Capital Outlays	\$1,497,772	\$1,570,000	\$1,570,000	\$1,670,000	\$1,770,000	\$70,000
	Program Subtotal:	\$1,497,772	\$1,570,000	\$1,570,000	\$1,670,000	\$1,770,000	\$70,000
309	309	Parks Construction Fund	985 Parks And Recreation - Ad	944	Community		
	Object	2022	2023	2024	2025	2026	2027
	Capital Outlays	(\$25,638)	\$0	\$0	\$0	\$0	\$0
	Program Subtotal:	(\$25,638)	\$0	\$0	\$0	\$0	\$0
309	309	Parks Construction Fund	985 Parks And Recreation - Ad	944	Community		
	Object	2022	2023	2024	2025	2026	2027
	Pass Thru Funds	\$750,000	\$0	\$0	\$0	\$0	\$0
	Program Subtotal:	\$750,000	\$0	\$0	\$0	\$0	\$0

Other

Object	2022	2023	2024	2025	2026	2027
Prior Year Appropriation	\$21,377,786	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$1,000	\$276,600	\$571,400	\$1,251,000	\$1,701,000
Program Subtotal:	\$21,377,786	\$1,000	\$276,600	\$571,400	\$1,251,000	\$1,701,000
CIP-Capital Totals:	\$23,599,920	\$1,571,000	\$1,846,600	\$2,241,400	\$3,021,000	\$1,771,000

CIP - Funding Source:

Funding Source	2022	2023	2024	2025	2026	2027
REET II	\$749,947	\$0	\$275,600	\$570,400	\$1,250,000	\$0
Prior Year Funds	\$21,377,786	\$0	\$0	\$0	\$0	\$0
Parks Mitigation	\$1,497,825	\$1,571,000	\$1,571,000	\$1,671,000	\$1,771,000	\$1,771,000
Brightwater	(\$25,638)	\$0	\$0	\$0	\$0	\$0
Funding Sources Total:	\$23,599,920	\$1,571,000	\$1,846,600	\$2,241,400	\$3,021,000	\$1,771,000

C. Amend all related text and summary tables in the final ordinance attachment, Exhibit A, to reflect the changes made by this amendment.

Council Disposition: 2-4 U approved **Date:** 11/09/21