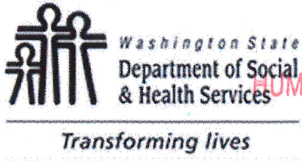


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JUL 02 2024
COUNTY PROGRAM AGREEMENT AMENDMENT
HUMAN SERVICES DEPARTMENT
CONTRACTS DIVISION

DSHS Agreement Number
2363-48746

Amendment No.
02

This Program Agreement Amendment is by and between the State of Washington Department of Social and Health Services (DSHS) and the County identified below.

Administration or Division Agreement Number
Click here to enter text.
County Agreement Number

DSHS ADMINISTRATION
Developmental Disabilities Admin

DSHS DIVISION
Division of Developmental Disabilities

DSHS INDEX NUMBER
1065

CCS CONTRACT CODE
1065

DSHS CONTACT NAME AND TITLE
Josh Deen

DSHS CONTACT ADDRESS
1700 E Cherry St
Suite 200
Seattle, WA 98122

DSHS CONTACT TELEPHONE
(206)960-2939

DSHS CONTACT FAX
(206)720-3334

DSHS CONTACT E-MAIL
josh.deen@dshs.wa.gov

COUNTY NAME
Snohomish County
Snohomish County DDA County Services

COUNTY ADDRESS
3000 ROCKEFELLER AVE # MS 305

Everett, WA 98201

COUNTY FEDERAL EMPLOYER IDENTIFICATION NUMBER

COUNTY CONTACT NAME
Richard Robinson

COUNTY CONTACT TELEPHONE
(425) 388-7208

COUNTY CONTACT FAX
(425) 388-7216

COUNTY CONTACT E-MAIL
richard.robinson@co.snohomish.wa.us

IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM AGREEMENT?
No

CFDA NUMBERS

AMENDMENT START DATE
07/01/2024

PROGRAM AGREEMENT END DATE
06/30/2025

PRIOR MAXIMUM PROGRAM AGREEMENT AMOUNT
\$15,129,121.00

AMOUNT OF INCREASE OR DECREASE
\$15,129,454.00

TOTAL MAXIMUM PROGRAM AGREEMENT AMOUNT
\$30,258,575.00

REASON FOR AMENDMENT:
CHANGE OR CORRECT PERIOD OF PERFORMANCE AND MAX CONTRACT AMOUNT

EXHIBITS. When the box below is marked with a check (4) or an X, the following Exhibits are attached and are incorporated into this Program Agreement Amendment by reference:
 Exhibits (specify): Exhibit B1 Program Agreement Budget

This Program Agreement Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Program Agreement. No other understandings or representations, oral or otherwise, regarding the subject matter of this Program Agreement Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Program Agreement remain in full force and effect. The parties signing below warrant that they have read and understand this Program Agreement Amendment, and have authority to enter into this Program Agreement Amendment.

COUNTY SIGNATURE(S)

Harper, Lacey
Digitally signed by Harper, Lacey
Date: 2024.06.27 06:40:01 -07'00'

PRINTED NAME(S) AND TITLE(S)

DATE(S) SIGNED

DSHS SIGNATURE
Jennifer Albertson

PRINTED NAME AND TITLE
Jennifer Albertson, Contract Manager

DATE SIGNED
7/2/24

This Program Agreement between the County and the State of Washington Department of Social and Health Services (DSHS) is hereby amended as follows:

1. The **Total Maximum Contract Amount** is hereby increased for FY25 in the amount of \$15,129,454 for a new Contract Amount of \$30,258,575.

2. **Section 6. Statement of Work** will be replaced with the following language:

Partnership Project.

(1) A Job Foundation document will be completed per guidelines for eligible students. Eligible students are DDA clients who were born between:

(a) For fiscal year 2021 9/1/00 through 8/31/01

(b) For fiscal year 2022 9/1/01 through 8/31/02

(c.) For fiscal year 2023 9/1/02 through 8/31/03

(d) For fiscal year 2024 9/1/03 through 8/31/04

(e) For fiscal year 2025 9/1/04 through 8/31/05

These students currently attending school and have completed an application to participate in this Value Based Payment (VPB) project. The VBP project application will include the following minimum criteria identified in the sample application found at:

https://www.dshs.wa.gov/sites/default/files/DDA/dda/documents/Job%20Foundation%20Application_040720%20%28002%29.docx

3. **Section 8. Billing and Payment Work** will be replaced with the following language:

I. Reimbursement for Partnership project: A claim of \$3,000 per student for each completed Job Foundation document that is at a satisfactory or above rating will be requested through the AWA system as other monthly cost.

o. Job Foundation Administration: The County may bill for administration costs as identified in **Exhibit B**. Monthly claims for administration cost will be based on the actual expenditures multiplied by 10% King, Snohomish and Pierce Counties will use line item 13, all other participating Counties will use line item 14 (OSPI).

4. Exhibit B. **Program Agreement Budget** is hereby replaced with the attached Exhibit B, Program Agreement Budget.

All other terms and conditions of this Program Agreement remain in full force and effect.

Program Agreement Budget

Original Budget

Budget Revision X

REVENUES

Fiscal Year	Fund Source	Original	1 st Revision		
2024	State only	6,938,588	7,928,831		
	Medicaid	6,222,034	7,200,289		
	Total Rev.	\$13,160,622	\$15,129,120	\$	\$

Fiscal Year	Fund Source	2 nd Revision	3 rd Revision	4th Revision	5 th Revision
2025	State only	8,013,651			
	Medicaid	7,115,803			
	Total Rev.	\$15,129,454	\$	\$	\$

FY25 Spend Plan

Account Title / BARS	Job Foundation Funds	PASRR Funds	State Funds	Medicaid Funds	TOTAL
ADMINISTRATION 11,12,13,14	11,400	3,437	747,793	611,831	1,374,461
OTHER CONSUMER SUPPORTS 31, 32, 41, 92, 93, 94, 97	7,980	0	490,534	401,346	899,860
CONSUMER SUPPORT STATE-ONLY 62, 64, 65, 67, 69	0	0	126,472		126,472
Child Development 61			565,561		565,561
MEDICAID CLIENTS 62, 64, 65, 67, 69 95, 96	114,000	34,368	5,974,348	5,974,348	12,097,064
ROADS to COMMUNITY LIVING 62, 64, 65, 67, 69			16,509	49,527	66,036
TOTAL	133,380	37,805	7,921,217	7,037,052	15,129,454