

Exhibit B-4

**Snohomish County LEAD RNP
Six Month Operations Budget
January 1, 2026 to June 30, 2026**

Exhibit B-4
Snohomish County LEAD RNP
Six Month Operations Budget
January 1, 2026 to June 30, 2026

North Sound Behavioral Health Administrative Services Organization		
Blake Recovery Navigator		
Cost Reimbursement Budget		
Snohomish County Human Services		
Six Month Budget January 1, 2026 to June 30, 2026		
Revenues		
Blake Navigator Program		\$ 411,826.00
Total		\$ 411,826.00
Expenses		
Blake Navigator Program Expenses		\$ 411,826.00
Total		\$ 411,826.00
Budget Amount		\$ 411,826.00
Expenses		-
Balance		\$ 411,826.00