

## **Exhibit B-4**

### **Snohomish County LEAD RNP Six Month Operations Budget January 1, 2026 to June 30, 2026**

**Exhibit B-4**  
**Snohomish County LEAD RNP**  
**Six Month Operations Budget**  
**January 1, 2026 to June 30, 2026**

<b>North Sound Behavioral Health  Administrative Services Organization  Blake Recovery Navigator  Cost Reimbursement Budget  Snohomish County Human Services</b>		
<b>Six Month Budget January 1, 2026 to June 30, 2026</b>		
<b>Revenues</b>		
Blake Navigator Program	\$	411,826.00
<b>Total</b>	<b>\$</b>	<b>411,826.00</b>
<b>Expenses</b>		
Blake Navigator Program Expenses	\$	411,826.00
<b>Total</b>	<b>\$</b>	<b>411,826.00</b>
Budget Amount	\$	411,826.00
Expenses		-
<b>Balance</b>	<b>\$</b>	<b>411,826.00</b>