

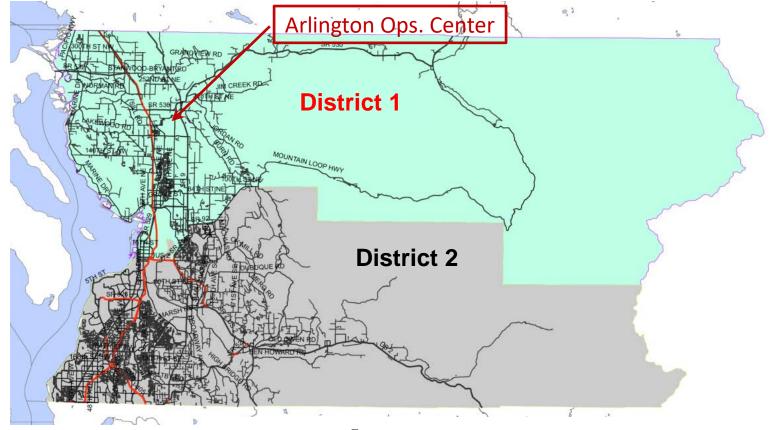
Snohomish County Arlington Operations Center

Project Update - Council December 3rd, 2024

Presented by Randy Blair and Eric Nordstrom



Arlington Facility - Maintenance District 1

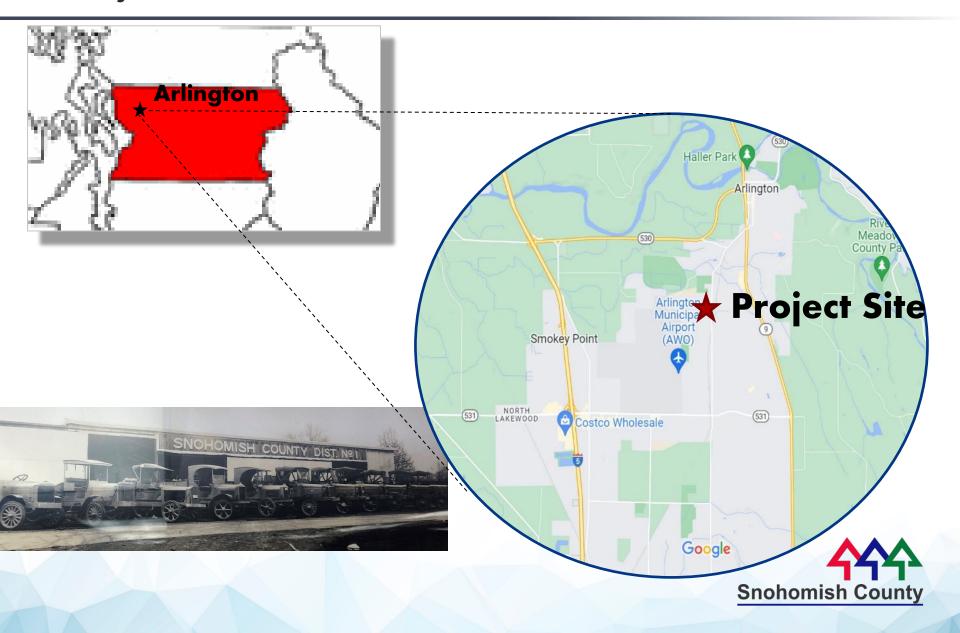


Roads → **North** ½ of County

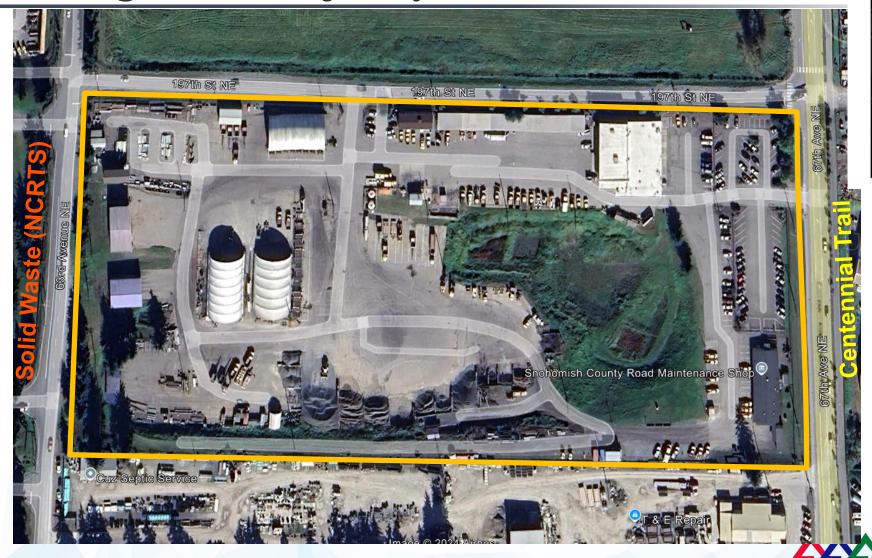
Bridges → **All County** (210 bridges)

Fleet → PW Equipment & Vehicles

Project Site Location



Arlington Facility Project Site



Snohomish County

Granite Falls Project Site





Project Background

Preliminary Assessment

- Replace Admin/Crew building
- 2-acre Infiltration Pond → underground
- Soil contamination good news, below DOE cleanup stand
- Site Master Plan phased projects



- Considered Design-Bid-Build, GC/CM, Design-Build
- Selected Progressive Design-Build







Progressive Design-Build Advantages

- Greater Innovation & Efficiencies Between Designer & Contractor
 - Brings on Contractor at the beginning to help address risks
 - Necessary for Continuity of Operations crews need to function at all times



- > Typical Savings in Project Delivery Time
 - Allows for early work packages
- Deliver "Best Value" for this project
 - Allows us to design to a fixed budget
 - Better price certainty especially in changing markets



Project Background & Status

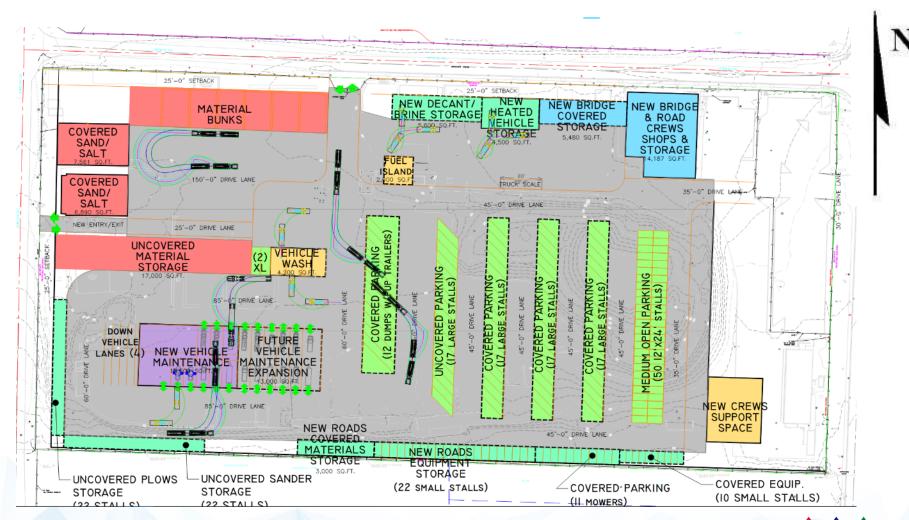
- 2022 Bond = \$38M
 - \$36M → Arlington Site
 - \$2M → Granite Falls Site



- 2024 Contract Cornerstone Gen. Contractors
 - Validation Phase COMPLETED
 - Design 30%



Arlington Operations Center - Site Plan



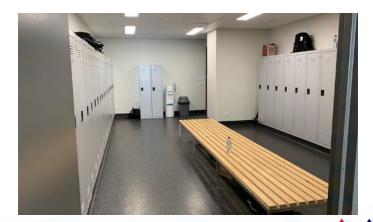


Arlington Operations Center Overview

> 2-Story Admin/Crew Building - 18,300 SF

- Road Crew Roll-Call Space
- Staff and Administrative Offices
- Training/Emergency Operations Room
- Equipment & Gear Locker Storage







Arlington Operations Center Overview

- ➤ LEED Gold certification → sustainability design
 - Solar on top of building roof
 - Potential geothermal heat/AC
 - EV charging stations (38 total)





Arlington Operations Center Overview

➤ Next Steps:

Guaranteed Max. Price (GMP) contract amendments

- April 2025 for GF site
- July 2025 for Arlington site

Construction

- Granite Falls: Spring 2025 Summer 2025
- Arlington: Summer 2025 Fall 2026







Thank you!



