



Snohomish County Council

Committee: LJHS
ECAF: 22-1198 and 22-1199
Proposal: Ord. 22-069 and 22-070

Analyst: Heidi Beazizo
Date: December 6, 2022

Consideration

The Executive’s Office requests Council consider approving proposed Ordinances 22-069 and 22-070 which would approve supplemental appropriations in Fund 124 and provide expenditure authority to Human Services.

Background

Snohomish County was awarded additional funds from the Emergency Solutions Grant (US Department of Housing and Urban Development) and the Treasury Emergency Rental Assistance Funds (US Department of the Treasury) in 2022. Both grants were not anticipated when the 2022 budget was developed and additional appropriation authority is needed for the 2022 budget year.

Current Proposal

Scope:

Ordinance	Grant	Grant Amount	Comments
22-069	Emergency Solutions Grant	\$2,219,036	Provided rental assistance to targeted population
22-070	Treasury Emergency Rental Assistance Funds	\$15,943,064	Sub-contracted to a local nonprofit to provide emergency rental assistance to the targeted population

Duration: 2022 Budget

Fiscal Implications: a total of \$18,162,100 in additional appropriation authority

2022 Budget: NO

Future Budget Impacts: N/A – supplemental appropriation is fully supported by federal grant funds.

Handling: NORMAL

Approved-as-to-form: N/A

Risk Management: FYI provided

Executive Recommendation: APPROVE

Request: Move both ordinances to GLS on January 4, 2023 to set time a date for a public hearing on January 25th at 10:30 AM. Following the receipt of public comment, move to Council for consideration.