

Ordinance 22-059

EXHIBITS 2.1 through 2.12A

Committee of the Whole Budget Deliberations

2.1 October 3, 2022, Committee of the Whole - 2023 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

[2.1.A](#) Public Works Presentation, Supplemental Questions, Vacancy Listing (ECAF 2022-1023)

[2.1.B](#) Facilities & Fleet ER&R Presentation, Supplemental Questions & Vacancy Listing (ECAF 2022-1024)

[2.1.C](#) Department of Information Technology Presentation, Supplemental Questions, Vacancy Listing (ECAF 2022-1025)

[2.1.D](#) Planning & Development Services Presentation, Supplemental Questions & Vacancy Listing (ECAF 2022-1026)

[2.1.E](#) Hearing Administration Presentation, Supplemental Questions & Vacancy Listing (ECAF 2022-1027)

[2.1.F](#) Emergency Management & E-911 Presentation, Supplemental Questions, Vacancy Listing (ECAF 2022-1028)

2.2 October 4, 2022, Committee of the Whole - 2023 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

[2.2.A](#) Medical Examiner Presentation, Supplemental Questions (ECAF 2022-1029)

[2.2.B](#) Sheriff's Office – Corrections & Law Enforcement Presentation, Supplemental Questions (ECAF 2022-1030)

[2.2.C](#) Human Services Presentation, Supplemental Questions & Vacancy Listing (ECAF 2022-1031)

[2.2.D](#) District Court Presentation, Supplemental Questions & Vacancy Listing (ECAF 2022-1032)

[2.2.E](#) Superior Court Presentation, Supplemental Questions, Vacancy Listing (ECAF 2022-1033)

[2.2.F](#) Clerk Presentation, Supplemental Questions & Vacancy Listing (ECAF 2022-1034)

[2.2.G](#) Conservation & Natural Resources Presentation, Supplemental Questions, Vacancy Listing (ECAF 2022-1035)

2.3 October 5, 2022, Committee of the Whole - 2023 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

[2.3.A Airport Presentation, Supplemental Questions & Vacancy Listing](#) (ECAF 2022-1036)

[2.3.B Auditor Presentation, Supplemental Questions & Vacancy Listing](#) (ECAF 2022-1037)

[2.3.C Public Advocate Presentation, Supplemental Questions](#) (ECAF 2022-1038)

[2.3.D Human Resources Presentation, Supplemental Questions, Vacancy Listing](#) (ECAF 2022-1039)

[2.3.E Prosecuting Attorney Presentation, Supplemental Questions & Vacancy Listing, Letter of Support](#) (ECAF 2022-1040)

[2.3.F Office of Public Defense Presentation, Supplemental Questions](#) (ECAF 2022-1041)

2.4 October 6, 2022, Committee of the Whole - 2023 Budget Deliberations - Department Presentations - CIP [Video](#) and [Minutes](#)
Public Comment provided by Janine Burkhardt, resident of city of Snohomish

[2.4.A Public Works CIP Presentation](#) (ECAF 2022-1042)

[2.4.B Facilities and Fleet CIP Presentation](#) (ECAF 2022-1043)

[2.4.C Conservation & Natural Resources CIP Presentation](#) (ECAF 2022-1044)

[2.4.D Airport CIP Presentation](#) (ECAF 2022-1045)

[2.4.E Department of Information Technology CIP Presentation](#) (ECAF 2022-1046)

2.5 October 11, 2022, Committee of the Whole - 2023 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

[2.5.A Treasurer Presentation, Supplemental Questions, Vacancy Listing](#) (ECAF 2022-1047)

[2.5.B Executive/Economic Development Presentations, Org Chart, Supplemental Questions, ARPA Programs](#) (ECAF 2022-1048)

_____(continued to October 12th see Exhibit 2.6)

[2.5.C Council Presentation, Supplemental Questions](#) (ECAF 2022-1049)

[2.5.D Assessor Presentation, Supplemental Questions, Vacancy Listing](#) (ECAF 2022-1050)

[2.5.E Health District/Department Presentation, Supplemental Questions and Vacancy Listing](#) (ECAF 2022-1051)

[2.5.F Finance Presentation, Supplemental Questions](#) (ECAF 2022-1052)

[2.5.G Non-Departmental Presentation](#) (ECAF 2022-1053)

[2.5.H Debt Service Presentation](#) (ECAF 2022-1054)

2.6 October 12, 2022, General Legislative Session [Office of Recovery & Resilience Presentation \(Item K on the agenda\) Video](#) and [Minutes](#)

[2.6.A Executive/Economic Development Presentations, Org Chart, Supplemental Questions, ARPA Programs](#) (ECAF 2022-1048)

2.7 October 12, 2022, @ 6:00 p.m. Community Budget Forum [Video](#) and [Minutes](#)

See minutes for names of people who provided public comment

[2.7.A Presentations](#) (ECAF 2022-1084)

2.8 October 18, 2022, Administrative Session [Video](#) and [Minutes](#)

[2.8.A Council Analysts One Page Summary Presentation on Executive Recommended Budget](#) (ECAF 2022-1098)

2.9 October 25, 2022, at 10:30 a.m., Budget Public Hearing on the Executive Recommended Budget [Video](#) and [Minutes](#)

2.10 October 25, 2022, at 6:00 p.m., Budget Public Hearing on the Executive Recommended Budget [Video](#) and [Minutes](#)

See minutes for names of people who provided public comment

2.11 October 26, 2022, General Legislative Session [Video](#) and [Minutes](#)

[2.11.A Council Budget Amendment Discussion – Draft 1](#) (ECAF 2022-1132)

2.12 November 2, 2022, General Legislative Session [Video](#) and [Minutes](#)

See minutes for names of people who provided public comment

[2.12.A Council Budget Amendment Discussion](#) (ECAF 2022-1152)