

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

Proposed Action's Impact on:	ECAF Title	<u>Interlocal Agreement for IT Services with Snohomish County Fire District 4</u>						Total	
	Fund Name	2025	2026	2027	2028	2029	2030		na
Expenditure Increases									
1 Software	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
2 Hardware	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
3 Connectivity	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
4 Personnel Services Contracts	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
5 Other Contracts	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
6 administrative fees (5%)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Expenditures	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Revenues Increase (Decrease)									
1 Network services	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00	\$0.00	\$22,050.00	
2 GIS services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 Total	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00	\$0.00	\$22,050.00	
Net Increase (Decrease) in County Financial Resources									
	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00	\$0.00	\$22,050.00	

Additional fiscal background information: DoIT will invoice the City annually for the mutually agreed upon information technology services rendered based on the current rate model.