



# Community Safety and Justice

Nicole Gorle

Council Initiated:

Yes

No

**ECAF:** 2024-1391

**Motion:** 24-274

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite – 7/15/24
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** District Court – Grant from Administrative Office of the Courts (AOC)

**Scope:** Under this agreement, the Snohomish County District Court will receive a \$355,199.27 from the AOC for the purpose of funding 3.0 FTE supporting their Mental Health Therapeutic Court. Of the award, all except \$22,400 will go towards the personnel cost for these three positions. The \$22,400 will be used for staff equipment, technology, team training/travel, and recovery supports.

**Duration:** July 1, 2024 through June 30, 2025

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 002	\$150,595.13	\$204,595.14				<b>\$355,190.27</b>
						<b>0</b>
<b>Total's</b>	<b>\$150,595.13</b>	<b>\$204,595.14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$355,190.27</b>

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 002	\$150,595.13	\$204,595.14				<b>\$355,190.27</b>
						<b>0</b>
<b>Total's</b>	<b>\$150,595.13</b>	<b>\$204,595.14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$355,190.27</b>

**Authority Granted:** Authorizes the Executive to execute the grant agreement and any future amendments.

**Background:** District Court operates Mental Health Therapeutic Courts (MHC) which increase coordination between the criminal justice system and mental health treatment system. The purpose of MHC is to provide defendants in specific situations/scenarios an alternative to the regular criminal justice process which includes therapeutic options and increases the potential for positive outcomes and overall public safety.

District Court applies for and receives grant funds annually from the Administrative Office of the Courts (AOC) for the operation of this program, specifically to fund three different positions: Legal Processing Assistant II, Mental Health Court Program Coordinator; and Therapeutic Court Case Manager. Because the grant cycles run from July 1<sup>st</sup> through June 30<sup>th</sup>, the 2024 budget sent to Council included funding for these FTE for six months only. To ensure continuation of these FTE and the program for the entire year, Council approved amendment #26 which set aside six months of funding for these positions and conditioned the funds through amendment #27 so they would only

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be spent if District Court did not receive the grant. If Motion 24-274 is approved, the funds set aside through Amendment #26 will *not* be needed.

**Requested Action:** Move to GLS July 10<sup>th</sup> for consideration.