

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC
(NORTH SOUND BH-ASO)
CONTRACT AMENDMENT #3**

CONTRACT #NORTH SOUND BH-ASO-SNOHOMISH COUNTY-ICCN-20-21

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) Snohomish County (Provider) dated December 26, 2019, (as amended by North Sound BH-ASO and Provider dated January 21, 2021, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to add funding for the period of July 1, 2021 – December 31, 2021.

By mutual agreement of the parties, the following language is added to the agreement:

1. Replace NS BH-ASO-Snohomish County Budget 2021-B with NS BH-ASO-Snohomish County Budget 2021-C

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

SNOHOMISH COUNTY HUMAN SERVICES

Joe Valentine

8/3/2021

Joe Valentine
Executive Director

Date

Dave Somers
County Executive

Date

**North Sound Behavioral Health Administrative Services Organization
 Dedicated Marijuana Account Program
 Cost Reimbursement Budget
 July 1, 2021 to December 31, 2021
 Snohomish County Human Services**

Revenues

Dedicated Marijuana Account Funding	\$	142,459
Total	\$	142,459

Expenses

Dedicated Marijuana Account	\$	142,459
Total	\$	142,459

Funding not expended during July to December will be available through June 30, 2022

**North Sound Behavioral Health Administrative Services Organization
 Jail Services Program
 Cost Reimbursement Budget
 July 1, 2021 to December 31, 2021
 Snohomish County Human Services**

Revenues

Jail Service Funding	\$	100,508.48
Total	\$	100,508.48

Expenses

Jail Service	\$	100,508.48
Total	\$	100,508.48

Funding not expended during July to December will be available through June 30, 2022

North Sound Behavioral Health Administrative Services Organization
Substance Abuse Block Grant CFDA 93.959
Cost Reimbursement Budget
July 1, 2021 to December 31, 2021
Snohomish County Human Services

Revenues

SABG Funds	\$	77,500.00
		<hr/>
Total	\$	77,500.00

Expenses

Opiate Outreach Services	\$	77,500.00
		<hr/>
Total	\$	77,500.00

Funding not expended during July to December will be available through June 30, 2022

North Sound Behavioral Health Administrative Service Organization Snohomish County Contract

SOURCES OF FUNDS	July-21	August-21	September-21	October-21	November-21	December-21	Total
Crisis State Funds	\$ 158,500.00	\$ 158,500.00	\$ 158,500.00	\$ 158,500.00	\$ 158,500.00	\$ 158,502.00	951,002.00
Crisis MCO Funds	\$ 82,413.00	\$ 82,413.00	\$ 82,413.00	\$ 82,413.00	\$ 82,413.00	\$ 82,414.00	494,479.00
Crisis Mental Health Block Grant	\$ 32,582.00	\$ 32,582.00	\$ 32,582.00	\$ 32,582.00	\$ 32,582.00	\$ 32,585.00	195,495.00
Crisis Substance Abuse Block Grant	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	372,000.00
TOTAL SOURCES OF FUNDS	\$ 335,495.00	\$ 335,495.00	\$ 335,495.00	\$ 335,495.00	\$ 335,495.00	\$ 335,501.00	\$ 2,012,976.00

USES OF FUNDS	July-21	August-21	September-21	October-21	November-21	December-21	Total
Crisis Mental Health Block Grant							-
Crisis Substance Abuse Block Grant	\$ 32,582.00	\$ 32,582.00	\$ 32,582.00	\$ 32,582.00	\$ 32,582.00	\$ 32,585.00	195,495.00
Crisis Outreach Services	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	372,000.00
TOTAL USES OF FUNDS	\$ 335,495.00	\$ 335,495.00	\$ 335,495.00	\$ 335,495.00	\$ 335,495.00	\$ 335,501.00	\$ 2,012,976.00

Funding not expended during July to December will be available through June 30, 2022

**North Sound Behavioral Health Administrative Services Organization
Trueblood
Cost Reimbursement Budget
July 1, 2021 to December 31, 2021
Snohomish County Human Services**

Revenues

Trueblood	\$	179,785
Total	\$	<u>179,785</u>

Expenses

Trueblood	\$	179,785
Total	\$	<u>179,785</u>

Funding not expended during July to December will be available through June 30, 2022