

AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT BETWEEN SHOHOHOMISH COUNTY AND THE CITY OF SNOHOMISH FOR THE PROVISION OF LAW ENFORCEMENT SERVICES

This Amendment No. 1 to The Agreement for the provision of law enforcement services (“Amendment No. 1”), is entered into by and between Snohomish County, a political subdivision of the State of Washington (the COUNTY) and the City of Snohomish, a municipal corporation of the State of Washington (hereinafter referred to as the CITY).

WHEREAS, on January 1, 2024 the County and the Contractor entered into an Interlocal Agreement (“Agreement”). The Agreement governs the terms and conditions by which the County provides law enforcement services through the Sheriff’s Office; and

WHEREAS, the parties wish to revise the Agreement’s fee structure.

NOW THEREFORE, in consideration of covenants, conditions, performances, and promises hereinafter contained, the parties mutually agree to amend the Interlocal Agreement for the Provision of Law Enforcement Services as follows:

1. 2024-2026 Addendum 1, Cost of Service, of the Agreement, shall be removed and replaced with a new Addendum 1, included with this Amendment No. 1, and hereby incorporated by reference.
2. Except as expressly provided in this Amendment No. 1, all of the terms and conditions of the Agreement are ratified and affirmed and remain in full force and effect.
3. This Amendment No. 1 may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one and the same agreement.


In witness whereof, the parties hereby execute this Amendment No. 1 to the Agreement.

CITY OF SNOHOMISH:



Mayor

SNOHOMISH COUNTY:

 Executive Director

County Executive

<p>COUNCIL USE ONLY</p> <p>Approved <u>4/3/2024</u></p> <p>ECAF # <u>2024-0299</u></p> <p>MOT/ORD <u>Motion 24-118</u></p>

2024-2026 ADDENDUM 1
COST OF SERVICE

SNOHOMISH

2024-2026	FTE	2024	Prior Contract Cost	2024	2025	2026
Personnel	Count	FTE Cost	2023	Base Costs		
Lieutenant Salary	1.0	\$ 168,983	\$ 175,027	\$ 168,983	\$ 177,433	\$ 186,304
Lieutenant Benefits		\$ 48,510	\$ 46,181	\$ 48,510	\$ 51,144	\$ 53,923
Lieutenant Overtime		\$ 8,304	\$ -	\$ 8,304	\$ 8,719	\$ 9,155
Sergeant Salary	5.0	\$ 143,719	\$ 627,314	\$ 718,594	\$ 754,524	\$ 792,250
Sergeant Benefits		\$ 42,093	\$ 198,809	\$ 210,467	\$ 224,183	\$ 235,714
Sergeant Overtime		\$ 26,767	\$ 35,975	\$ 133,835	\$ 140,527	\$ 147,553
Deputy Sheriff Salary	9.0	\$ 121,347	\$ 908,925	\$ 1,092,123	\$ 1,146,729	\$ 1,204,065
Deputy Sheriff Benefits		\$ 40,511	\$ 329,331	\$ 364,601	\$ 382,062	\$ 398,536
Deputy Sheriff Overtime		\$ 16,872	\$ 74,133	\$ 151,845	\$ 159,437	\$ 167,409
Detective Salary	2.0	\$ 121,347	\$ 201,983	\$ 242,694	\$ 254,829	\$ 267,570
Detective Benefits		\$ 40,511	\$ 73,185	\$ 81,022	\$ 84,903	\$ 88,563
Detective Overtime		\$ 16,872	\$ 16,474	\$ 33,743	\$ 35,430	\$ 37,202
LET Lead Salary	0.5	\$ 69,022	\$ 32,880	\$ 16,440	\$ 17,262	\$ 18,125
LET Lead Benefits		\$ 21,397	\$ 15,736	\$ 10,698	\$ 11,233	\$ 11,795
LET Lead Overtime		\$ 2,838	\$ 869	\$ 435	\$ 456	\$ 479
Public Records Specialist Salary	0.5	\$ 69,022	\$ 32,880	\$ 34,511	\$ 36,237	\$ 38,048
Public Records Specialist Benefits		\$ 21,397	\$ 15,736	\$ 7,868	\$ 8,261	\$ 8,674
Public Records Specialist Overtime		\$ 2,838	\$ 1,828	\$ 1,419	\$ 1,490	\$ 1,565
LET Salary	1.0	\$ 59,055	\$ 58,238	\$ 59,055	\$ 62,008	\$ 65,108
LET Benefits		\$ 18,366	\$ 30,092	\$ 30,092	\$ 31,597	\$ 33,177
LET Overtime		\$ 2,224	\$ 3,546	\$ 2,224	\$ 2,335	\$ 2,451
Total FTEs	19.0					
Personnel Subtotal			\$ 2,879,142	\$ 3,417,463	\$ 3,590,799	\$ 3,767,667

Annual Operating Costs	Count	Unit Cost	2023	2024	2025	2026
Lieutenant Vehicle Operating Cost	1	\$ 8,474	\$ 7,335	\$ 8,474	\$ 8,728	\$ 8,990
Sergeant Vehicle Operating Cost	5	\$ 8,474	\$ 67,898	\$ 42,368	\$ 43,639	\$ 44,948
Deputy Vehicle Operating Cost	9	\$ 15,953	\$ 166,547	\$ 143,576	\$ 147,884	\$ 152,320
Detective Vehicle Operating Cost	2	\$ 8,474	\$ -	\$ 16,947	\$ 17,456	\$ 17,979
Cellular Phone Service*	17	\$ 925	\$ 18,911	\$ 15,720	\$ 16,191	\$ 16,677
Risk Mgmt / Indirect Costs	19	\$ 16,340	\$ 250,496	\$ 310,451	\$ 319,764	\$ 329,357
Outside training	19	\$ 600	\$ 10,372	\$ 11,400	\$ 11,742	\$ 12,094
Contract Administration Services	19	\$ 821	\$ 14,264	\$ 15,606	\$ 16,386	\$ 17,206
Evidence Facility Services*	17	\$ 1,916	\$ 31,623	\$ 32,572	\$ 33,549	\$ 34,555
Records Management Services	17	\$ 2,217	\$ 35,049	\$ 37,683	\$ 38,814	\$ 39,978
Training Unit / Range*	17	\$ 2,241	\$ 28,521	\$ 38,102	\$ 39,245	\$ 40,422
DIS/Phones/PC/Info Services	19	\$ 9,193	\$ 143,912	\$ 174,663	\$ 179,903	\$ 185,300
Operational Supplies		\$ 15,550	\$ 27,202	\$ 15,550	\$ 16,016	\$ 16,497
Copy Lease Maintenance		\$ 6,416	\$ -	\$ 6,416	\$ 6,609	\$ 6,807
Annual Operating Cost Subtotal			\$ 802,130	\$ 869,527	\$ 895,925	\$ 923,130

Annual Operating Credits	2023	2024	2025	2026
Credit for Police Facility***	\$ (35,802)	\$ (36,518)	\$ (37,248)	\$ (37,993)
Annual Operating Credits Subtotal	\$ (35,802)	\$ (36,518)	\$ (37,248)	\$ (37,993)

Grand Total 2024	\$ 3,656,769	\$ 4,250,472	\$ 4,449,475	\$ 4,652,804
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Notes:

2024: Chief Change from Captain to Lieutenant

2024: LES Change to LET

Snohomish County 911 and other County service contracts (PA, Jail, SRDTF, Auditor) are not included in this proposal.

*Assessed only for commissioned personnel

**Indirect/Direct costs (SCC 10.60.040) includes County Premium, Workers Compensation, Unemployment Compensation and County Training Costs.

Based on 3 year average (2021-2023) w/2024 being an estimate until Sno Co County Council adopts budget.

***Credit for Police Facility: 2,700 sq ft. x \$13.00 per sq ft. in 2022. Credit increases by 2% per year

Addition of Risk Management costs beginning in 2023.

Projected Inflatiors	2025	2026
Salaries	5%	5%
Benefits	6%	6%
Contract Administration	5%	5%
Other Expenses	3%	3%