



Snohomish County Council

Committee: Finance
ECAF: 2021-0582
Proposal: Mot. 21-270

Analyst: Jim Martin
Date: August 18, 2021

Consideration:

Approving a 2020 budget transfer within 002 General Fund.

Background

This motion approves a budget transfer within General Fund 002 in the amount of \$100,000. The 2021 Council adopted budget moved \$100,000 of Travel, Lodging, and Meals appropriations from General Fund departments to Nondepartmental, and included a budget condition requiring departments to submit, via the normal ECAF process, a motion detailing the proposed usage of the funds and illustrating the necessity of the expenditure. The proposed motion transfers the \$100,000 back to the General Fund departments on a prorated basis as noted below:

DAC	Department	Amount
2.5169904301	Nondepartmental	\$ (100,000.00)
2.5013104301	Executive	\$ 9,054.00
2.5021604305	Council	\$ 9,691.00
2.5047304301	Human Services	\$ 715.00
2.5044004305	Human Services	\$ 370.00
2.5055524311	Planning	\$ 1,263.00
2.5074244305	Office of Hearings Administration	\$ 738.00
2.5078604305	Office of Hearings Administration	\$ 830.00
2.5091234304	Parks & Recreation	\$ 7,657.00
2.5094114301	Parks & Recreation	\$ 3,415.00
2.5104244305	Assessor	\$ 5,205.00
2.5114104305	Auditor	\$ 1,246.00
2.5124254301	Finance	\$ 1,449.00
2.5128404301	Finance	\$ 998.00
2.5136104301	Human Resources	\$ 6,244.00
2.5164194301	Nondepartmental/Public Advocate	\$ 554.00
2.5224104301	Treasurer	\$ 3,673.00
2.5242404305	District Court	\$ 2,815.00
2.5301214301	Sheriff	\$ 14,628.00
2.5315104301	Prosecuting Attorney	\$ 623.00
2.5333204301	Medical Examiner	\$ 4,800.00

2.5367504301	Superior Court	\$ 16,465.00
2.5372314301	Clerk	\$ 2,307.00
2.5383104301	Corrections	\$ 3,876.00
2.5393104301	DEM	\$ 1,384.00

Current Proposal

The proposed motion would transfer \$100,000 within General Fund 002.

Duration: N/A

Fiscal Implications: Budget Transfer, no increase or reduction to the overall budget

2021 Budget: Transfer between Programs, no net budget increase/decrease

Future Budget Impacts: None.

Handling: Normal

Approved-as-to-form: N/A.

Risk Management: N/A.

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

Request: Move to GLS on September 1st for consideration.