



Snohomish County Council

Committee: Public Works and Infrastructure
ECAF: 2022-0848
Proposal: Ord. 22-036

Analyst: Deb Evison Bell
Date: September 6, 2022

Consideration

Ordinance related to the 2022 budget making a supplemental appropriation in County Solid Waste Fund 402 to provide additional expenditure authority for the Waste Export Program, under Snohomish County Charter 6.80.

Background

The Solid Waste Management Division requires a supplemental appropriation of \$3,500,000.00 to its Waste Export Program budget to ensure the Division has enough budgetary authority to continue export operations through the remainder of 2022.

Municipal Solid Waste tonnage processed through August of 2022 is up 4.6% compared to this same time frame in 2021. Due to this unanticipated growth in tonnage and the related costs to process the additional waste, the Division will exhaust the budgetary authority prior to the end of the 2022 budget. The additional costs will be covered by tip fee revenues (up 5.3%) from the additional tonnage processed over same time frame.

Current Proposal

Pursuant to County Charter 6.80¹, a supplemental appropriation is needed because the funds which support the Solid Waste Division were unanticipated at the time of the budget approval and appropriation for the year 2022. Approval by ordinance is sought from Council to authorize the supplemental appropriation in Solid Waste Management Fund 402.

EXPEND: DAC/Description	AMOUNT
402 5067064722 W.E. Waste Export Disposal	\$3,500,000
TOTAL	\$3,500,000

REVENUE: DAC/Description	AMOUNT
402 3064014373 Individuals & Private	\$3,500,000
TOTAL	\$3,500,000

2022 Budget: Refer to the DACs and proposal above.

¹ [Art. 6 Financial Administration | Snohomish County Charter](#)

Budget Impacts: N/A (Finance Approved)

Handling: Normal

Approved-as-to-form: YES

Risk Management: N/A

Executive Recommendation: APPROVE.

Request: The requested action is to move to GLS on September 14, 2022, to consider scheduling a public hearing, proposed date of October 12, 2022. Following receipt of public testimony, consider taking action on proposed Ordinance 22-036 or provide other direction to staff.