# **Local Agency Professional Services** Supplemental Agreement

Supplement Number

Supplement No.1

Agreement Number OCC23/3-1(B)

Project Title 2023-2025 On-Call Consultant Services Consultant/Address/Telephone

**BERK Consulting, Inc.** 2200 Sixth Avenue #1000 Seattle, WA 98121

Contact Name / E-Mail Address

Lisa Grueter / lisa@berkconsulting.com

Telephone Fax 206-324-8760 N/A

**Execution Date** 

12/16/2022

Completion Date

12/31/2026

New Maximum Amount Payable

Remains Unchanged at \$2,200,000.00

Description of Work

# PLANNING AND DEVELOPMENT SERVICES

# **Comprehensive Plan Review**

To accomplish numerous On-Call projects within the stated On-Call discipline whereby Snohomish County does not have sufficient staff and/or expertise to meet the required and specific needs of the County during the 2023-2025 On-Call period.

The Local Agency of Snohomish County desires to supplement the Agreement entered into with BERK Consulting, Inc. and executed on December 16, 2022, and identified as Agreement No. OCC23/3-1(B). All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the Agreement are described as follows:

EXHIBIT D Prime Consultant Cost Computations - Fee Schedule, attached hereto and by this reference made part of the original Agreement, has been amended and hereby replaces the original EXHIBIT D.

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EXHIBIT E Sub Consultant Cost Computations - Fee Schedule, attached hereto and by this reference made part of the original Agreement, has been amended and hereby adds a specific Fee Schedule for Fehr & Peers, and replaces the specific Fee Schedules for sub-consultants Confluence Environmental Consultants, Geosyntec Consultants, Inc. and Parametrix, Inc. included in the previously amended EXHIBIT E.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: BERK CONSULTING, INC.  Lisa Grueter  DN: C=US, 0=6ERK Consulting, CN=Lisa Grueter, Dn: C=US, 0=6ERK Consulting	Ken Klein  Digitally signed by Ken Klein  Date: 2023.11.22 08:39:46  -08'00'
Consultant Signature	Approving Authority Signature
	Date

Consultant: BERK Consulting, Inc. Subcategory: Comprehensive Plan Review

Position Classification	Direct Salary Rate	ICR @ <u>166.08%</u>	<b>Profit</b> @30.00%	Max Rate Per Hour
_Principal	\$92.50	\$153.62	\$27.75	\$273.87
Associate Principal II	\$75.00	\$124.56	\$22.50	\$222.06
Associate Principal I	\$66.00	\$109.61	\$19.80	\$195.41
Sr. Associate III	\$60.00	\$99.65	\$18.00	\$177.65
Sr. Associate II	\$56.00	\$93.00	\$16.80	\$165.80
Sr. Associate I	\$52.50	\$87.19	\$15.75	\$155.44
Associate III	\$45.00	\$74.74	\$13.50	\$133.24
Associate II	\$43.00	\$71.41	\$12.90	\$127.31
Associate I	\$38.00	\$63.11	\$11.40	\$112.51
Project Associate	\$35.00	\$58.13	\$10.50	\$103.63

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



Development Division Contract Services Office PO Box 47408 Olvmpia. WA 98504-7408 7345 Linderson Way SW Turnwater, WA 98501-6504

TTY: 1-800-833-6388 www.wadot.wa.gov

October 12, 2023

BERK Consulting, Inc. 2200 Sixth Avenue, Suite 1000 Seattle, WA 98121

Subject: Acceptance FYE 2022 ICR – Audit Office Review

Dear Maria Santiago:

Transmitted herewith is the WSDOT Audit Office's memo of "Acceptance" of your firm's FYE 2022 Indirect Cost Rate (ICR) of 166.08% of direct labor (rate includes 0.01% Facilities Capital Cost of Money). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards,

Schatzie Harvey
Schatzie Harvey (Oct 16, 2023 11:01 PDT)

SCHATZIE HARVEY, CPA Contract Services Manager

SH:leg

Subconsultant: Confluence Environmental Company Subcategory: Comprehensive Plan Review

Position Classification	Direct Salary Rate	ICR @ <u>136.84%</u>	<b>Profit</b> @30.00%	Max Rate Per Hour
Senior Principal	\$104.93	\$143.59	\$31.48	\$280.00
Principal	\$80.00	\$109.47	\$24.00	\$213.47
Managing Senior Scientist	\$69.00	\$94.42	\$20.70	\$184.12
Senior Scientist	\$66.00	\$90.31	\$19.80	\$176.11
Project Scientist 3	\$56.00	\$76.63	\$16.80	\$149.43
Project Scientist 2	\$52.47	\$71.79	\$15.74	\$140.00
Project Scientist 1	\$40.00	\$54.74	\$12.00	\$106.74
Staff Scientist	\$30.00	\$41.05	\$9.00	\$80.05
Accounting	\$46.84	\$64.10	\$14.05	\$125.00
Accounting/Director of Finance	\$46.84	\$64.10	\$14.05	\$125.00
Administrative	\$43.00	\$58.84	\$12.90	\$114.74
Editor	\$50.59	\$69.23	\$15.18	\$135.00
Research Assistant	\$25.00	\$34.21	\$7.50	\$66.71

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost
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Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



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June 27, 2023

Confluence Environmental Company 146 N Canal Street, Suite 111 Seattle, WA 98103

Subject: Acceptance FYE 2022 ICR - Risk Assessment Review

Dear Nora Burton:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2022 ICR of 136.84% of direct labor (rate includes 0.07% Facilities Capital Cost of Money). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email <a href="mailto:consultantrates@wsdot.wa.gov">consultantrates@wsdot.wa.gov</a>.

Regards;

Schatzie Harvey (Jun 27, 2023 16:11 PDT)

SCHATZIE HARVEY, CPA Contract Services Manager

SH:BJO

Subconsultant: Fehr and Peers, Inc.

**Subcategory: Comprehensive Plan Review** 

Position Classification	Direct Salary Rate	ICR @ <u>183.52%</u>	<b>Profit</b> @30.00%	Max Rate Per Hour
Principal I-III	\$89.31	\$163.90	\$26.79	\$280.00
Senior Associate I-III	\$76.55	\$140.48	\$22.97	\$240.00
Associate I-II	\$68.96	\$126.56	\$20.69	\$216.20
Senior Engineer Planner I-III	\$61.33	\$112.55	\$18.40	\$192.28
Engineer/Planner I-III	\$47.93	\$87.96	\$14.38	\$150.27
Senior Engineering Technician I-V	\$44.02	\$80.78	\$13.20	\$138.00
Technician I-III	\$36.68	\$67.32	\$11.00	\$115.00
Intern	\$30.94	\$56.78	\$9.28	\$97.00
Sr. Business Services Administrator I-IV	\$39.87	\$73.17	\$11.96	\$125.00
Business Services Administrator I-III	\$31.90	\$58.54	\$9.57	\$100.00

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

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TTY: 1-800-833-6388 www.wadot.wa.gov

July 19, 2023

Fehr & Peers 100 Pringle Avenue, Suite 600 Walnut Creek, CA 94596

Subject: Acceptance FYE 2022 ICR - CPA Report

Dear Lysa Wollard:

We have accepted your firms FYE 2022 Indirect Cost Rate (ICR) of 183.52% of direct labor based on the "Independent CPA Report," prepared by D.L. Purvine, CPA, PLLC. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with the firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards:

Schatzie Harvey (Jul 19, 2023 09:15 PDT)

SCHATZIE HARVEY, CPA

Contract Services Manager

SH:BJO

Subconsultant: Geosyntec Consultants Subcategory: Comprehensive Plan Review

Position Classification	Direct Salary Rate	ICR @218.95%	<b>Profit</b> @30.00%	Max Rate Per Hour
Senior Principal	\$80.24	\$175.69	\$24.07	\$280.00
Senior Consultant	\$65.00	\$142.32	\$19.50	\$226.82
Principal	\$65.00	\$142.32	\$19.50	\$226.82
Senior Professional	\$50.00	\$109.48	\$15.00	\$174.48
Project Professional	\$42.00	\$91.96	\$12.60	\$146.56
Professional	\$37.00	\$81.01	\$11.10	\$129.11
Senior Staff Professional	\$32.00	\$70.06	\$9.60	\$111.66
Staff Professional	\$28.00	\$61.31	\$8.40	\$97.71
Engineering Technician II	\$20.00	\$43.79	\$6.00	\$69.79
Drafter/CADD Operator/Artist	\$25.00	\$54.74	\$7.50	\$87.24
Senior Drafter/Senior CADD Operator	\$35.00	\$76.63	\$10.50	\$122.13
Project Administrator	\$30.00	\$65.69	\$9.00	\$104.69

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

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TTY: 1-800-833-6388 www.wadat.wa.gov

August 29, 2023

Geosyntec Consultants, Inc. 900 Broken Sound Parkway N.W., Suite 200 Boca Raton, FL 33487

Subject: Acceptance FYE 2022 ICR - CPA Report

Dear Anastasia Bystrov:

We have accepted your firms FYE 2022 Indirect Cost Rate (ICR) of 218.95% based on the "Independent CPA Report," prepared by RSM US, LLP. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with the firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards,

Schatzie Harvey
Schatzie Harvey (Aug 30, 2023 15:25 PDT)

SCHATZIE HARVEY, CPA Contract Services Manager

SH:leg

Subconsultant: Parametrix, Inc.

### **Subcategory: Comprehensive Plan Review**

Position Classification	Direct Salary Rate	ICR @ <u>171.54%</u>	<b>Profit</b> @30.00%	Max Rate Per Hour
Project Controls Specialist	\$41.45	\$71.11	\$12.44	\$125.00
Publications Supervisor	\$47.98	\$82.30	\$14.39	\$144.68
Sr Consultant	\$79.59	\$136.53	\$23.88	\$240.00
Sr Contract Administrator	\$41.45	\$71.11	\$12.44	\$125.00
Sr Engineer	\$67.98	\$116.62	\$20.40	\$205.00
Sr GIS Analyst	\$43.04	\$73.83	\$12.91	\$129.78
Sr Planner	\$64.67	\$110.93	\$19.40	\$195.00
Sr Project Accountant	\$41.45	\$71.11	\$12.44	\$125.00
Sr Scientist/Biologist	\$63.01	\$108.09	\$18.90	\$190.00
Technical Editor	\$34.80	\$59.70	\$10.44	\$104.94

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TTY: 1-800-833-6388 www.wedat.we.gov

May 31, 2023

Parametrix, Inc. 1019 39th Ave. SE, Suite 100 Puyallup, WA 98374-2215

Subject: Acceptance FYE 2022 ICR - Cognizant Review

Dear Brent Diemer,

We have accepted your firms FYE 2022 Indirect Cost Rate (ICR) of 171.54% of Combined/Corporate (rate includes 0.28% Facilities Capital Cost of Money) based on the "Cognizant Review" from the WSDOT Audit Office. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards:

Schatzie Harvey
Schatzie Harvey (Jun 1, 2023 05:57 PDT)
Jun 1, 2023

SCHATZIE HARVEY, CPA Contract Services Manager

SH-HK