



## Snohomish County Council

**Committee:** Public Works and Infrastructure  
**ECAF:** 2021-1074  
**Proposal:** Motion 21-466

**Analyst:** Deb Evison Bell  
**Date:** December 21, 2021

### **Consideration:**

The proposed motion would authorize the County Executive to execute an Amendment to the 2019-2021 On-Call Consultant Master Agreements for the Solid Waste Discipline, for an increase in the umbrella amount of \$1,500,000, increasing the previously approved not to exceed umbrella amount to \$2,500,000, and further authorizes the Director of Public Works or designee to approve Task Assignments issued under the Master Agreements, providing that sufficient appropriation authority exists, pursuant to SCC 3.04.190.

### **Background:**

There are currently two consultants listed as part of the 2019-2022 On-Call Consultant Master Agreements list. These consultants provide the Department of Public Works – Solid Waste Division with On-Call consultant services for emergency projects, critical projects, meeting the goals of the approved CIP and elements of projects where out-of-house expertise is required.

Solid Waste has several technical projects slated for 2022 and 2023 that will require increased consultant design work and expertise. Required specialization includes SCADA standardization, facility planning, design and repair, tipping floor resurfacing and engineering which can be done through the Solid Waste On-Call program.

### **Current Proposal:**

*Scope:* The proposed Amendment to the On-Call Master Contract would allow for continuation of the existing providers contracts, increase the previously approved ‘not to exceed amount’, align the expiration dates of the contracts and would also authorize the Director of Public Works or designee to approve Task Assignments issued under the Agreement.

*Duration:* The term of this amendment is from execution to December 31, 2022.

*Fiscal Implications:* The total amount not to exceed under this amendment agreement is \$2,500,000.00 or an increase of \$1,500,000.00. This increase is necessary to compensate for an additional year of services, and to keep pace with current use.

**2022 Budget:** Yes, the Department of Public Works included the proposed negotiated labor rates and extension dates in the 2022 budget.

**Future Budget Impacts:** Funding for new service contracts will be added to the Public Works budget for 2023.

**Handling:** NORMAL

**Approved-as-to-form:** YES

**Risk Management:** APPROVE

**Executive Recommendation:** APPROVE

**Analysis:** The proposed contract Amendment would allow for the existing consultant list to be used during the 2022 budget year, fulfilling project workload; Council approval is necessary per SCC 3.04.190.

**Requests:** Move to GLS on January 12, 2022 for consideration.