



Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

ECAF: 2024-0811

Motion: 24-278

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Approving a child care facility agreement with Machinists Institute.

Scope: Snohomish County is providing funding to Machinists Institute to increase capacity for their childcare facility and to allow more working parents to access the hands-on training for high paying jobs in high demand fields. Scope of work includes the renovation of an existing building to meet licensing requirements as a childcare center, and the development of dedicated outdoor space for nature-based childcare programming. Both childcare programs will be managed by the Machinist Institute. The agreement is through September 30, 2026, with a maximum amount of \$500,000, which is in the form of a forgivable loan. The loan will bear no interest and will be forgiven by December 31, 2034 so long as the Machinist Institute fulfills its obligations under the construction and reimbursement period of this agreement.

Duration: Execution through December 31, 2034.

Fiscal Impact: Current Year Multi-Year N/A

| Expenditures | Current Year | 2025 | 2026 | 2027 | 2028 | Total |
|--------------------|------------------|----------|----------|----------|----------|------------------|
| 130.57504506784101 | \$500,000 | | | | | \$500,000 |
| | | | | | | 0 |
| Total's | \$500,000 | 0 | 0 | 0 | 0 | \$500,000 |

| Revenue | Current Year | 2025 | 2026 | 2027 | 2028 | Total |
|----------------|--------------|----------|----------|----------|----------|----------|
| | | | | | | 0 |
| | | | | | | 0 |
| Total's | 0 | 0 | 0 | 0 | 0 | 0 |

Authority Granted: Authorizes the County Executive to execute the contract.

Background: Snohomish County secured Coronavirus Local Fiscal Recovery (CLFR) grant funds under the federal American Rescue Plan Act (ARPA). The County created the Office of Recovery & Resilience (ORR) through the budget to aid in the distribution of the ARPA funds.

Requested Action: Move to GLS on July 10th for consideration.