

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 21-065

APPROVING THE PUGET SOUND TAXPAYER ACCOUNTABILITY ACT (PSTAA)
INTERLOCAL AGREEMENT AND 2021-2022 SERVICES AND EXPENDITURE PLAN
WITH MUKILTEO SCHOOL DISTRICT

WHEREAS, the State of Washington's Legislature established the Puget Sound Taxpayers Accountability Act (PSTAA) account pursuant to RCW 43.79.520; and

WHEREAS, Snohomish County is estimated to receive approximately \$79 million from PSTAA between 2019 and 2034; and

WHEREAS, pursuant to RCW 43.79.520, Snohomish County may use distributions from PSTAA only 1) to improve educational outcomes in early learning, K-12, and higher education, including, but not limited to, for facilities and programs for children and youth that are low-income, homeless, or in foster care, or other vulnerable populations and/or 2) to start endowments to provide support for improving educational outcomes in early learning, K-12, and higher education; and

WHEREAS, the County Council finds that there exist organizations and agencies involved in early childhood learning, public school districts, and institutions of higher education (Washington State University – Everett, WA State Community College District #23 DBA Edmonds College, and Everett Community College) that are within the boundaries of Sound Transit and have a core mission of improving educational outcomes, including as described by RCW 43.79.520; and

WHEREAS, Snohomish County must track all expenditures and uses of the funds and, to the greatest extent practicable, the expenditures must follow the requirements of any transportation subarea equity element used by Sound Transit; and

WHEREAS, the County Council finds that the school districts and public institutions of higher education within the boundaries of the Sound Transit District are able to develop and implement plans that meet the intent of RCW 43.79.520 and to submit required reports to document all expenditures and uses of PSTAA funds; and

WHEREAS, the County Council set forth the method of allocation of Snohomish County's PSTAA funds in Motion 21-089; and

WHEREAS, Motion 21-089 directs Council staff to work with the Snohomish County Executive to develop interlocal agreements to allocate funding, as it becomes available, consistent with the intent of Motion 21-089;

NOW, THEREFORE, BE IT ORDAINED:

Section 1. The Snohomish County Council approves the PSTAA Interlocal Agreement with Mukilteo School District (for the period September 1, 2021 to August 31, 2035) and its incorporated 2021-2022 Services and Expenditure Plan in the amount of \$120,064 and authorizes the County Executive to sign the Agreement;

Section 2. Annually thereafter, a Services and Expenditure Plan for the upcoming academic year and the performance report for the prior academic year shall be submitted to Council for approval via motion.

PASSED this ____ day of _____, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Asst. Clerk of the Council

- () APPROVED
- () EMERGENCY
- () VETOED

Date: _____

Dave Somers, County Executive

ATTEST:

APPROVED AS TO FORM:

Deputy Prosecuting Attorney



Snohomish County Council

Committee: LJHS **Analyst:** Heidi Beazizo
ECAF: 21-0667, 0670, 0671, 0672, 0673, 0674, & 0675
Proposal: Ord. 21-061, 062, 063, 064, 065, 066, & 067
Date: 9/2/2021

Consideration

The Executive's Office requests Council consider approving the proposed PSTAA ordinances approving each Interlocal Agreement and Proposed Spending Plan for funds appropriated in the 2021 Budget impacting the 2021-22 Academic Year.

Background

The State of Washington Legislature established the Puget Sound Taxpayers Accountability Act (PSTAA) account pursuant to RCW [43.79.520](#) and Snohomish County is estimate to receive approximately \$79 million between 2019 and 2036.

On November 10, 2020, the Snohomish County Council passed the 2021 budget providing \$800,000 in expenditure authority for PSTAA revenues.¹

On March 10, 2021, the Snohomish County Council passed Amended Motion 21-089 providing direction to develop interlocal agreements (ILA) with the school districts and higher education institutions with students located inside the regional transit authority's boundaries.²

K-12 School Districts were allocated 67% of the total county allocation with direction that all of their funding be used for early learning and that at least 50% be spent through sub-contracts with community early learning providers; the School Districts receiving PSTAA funds are Edmonds School District, Everett Public Schools, Marysville School District, Mukilteo School District, Northshore School District and Snohomish School District and their portion of the total county allocation is distributed based on the percentage of each school district's population within the boundaries of the Sound Transit Regional Transit Authority.

Higher Education Institutions were allocated 33% of the total county allocation split evenly between Edmonds College, Everett Community College and Washington State University; the Council indicated that at least 10% of their total allocation must be spent through sub-contracts with community early learning providers.

Human Services staff have been working with the K-12 school districts and institutes of higher education to develop the ILA's, including the incorporation of each school's proposed spending plan for the 2021-2022 academic year.

¹ [Public Hearing - 2021 Budget Hearing - SPECIAL MEETING \(granicus.com\)](#)

² [General Legislative Session \(granicus.com\)](#)

Two of the K-12 school districts, with small numbers of students residing with the RTA, Marsyville and Snohomish, have decided not to develop ILA's for this year. Marsyville School District was slated to receive \$536 and Snohomish School District, \$12,328.

Current Proposal

Scope: Consider approving each ILA and Proposed Spending Plan between the County and: Edmonds College, Everett Community College, Washington State University, Edmonds School District, Everett Public Schools, Mukilteo School District and Northshore School District.

ECAF	School	Motion
21-0667	Edmonds College	21-061
21-0670	Edmonds School District	21-062
21-0671	Everett Community College	21-063
21-0672	Everett Public Schools	21-064
21-0673	Mukilteo School District	21-065
21-0674	Northshore School District	21-066
21-0675	Washington State University	21-067

Each ILA is broken down into four parts:

1. Specific Terms and Conditions – Exhibit A
2. Statement of Work/Project Description – Exhibit B
3. Approved Contract Budget – Exhibit C
4. Services and Expenditure Plan – Exhibit D

Note – For each school type (K-12 or Higher Education), the Exhibits A and B are substantively the same. Exhibit C and D are unique to each school based on their allocated funding and specific proposed spending plans.

Reports (See Exhibit B, Section IV.A and IV.B) – Each agreement includes two reporting requirements for the schools:

1. A plan for the upcoming year's expenditures and
2. A report of the prior year's outcomes and overall program outcomes (proposed outcome metrics are outlined in Exhibit D.)

Duration: The Interlocal Agreements remain in place from 2021 to 2036 or until PSTAA funds have been entirely allocated per [RCW 81.112.360](#).

Each year, by June 30, the schools will submit an agreed-upon Services and Expenditure Plan for the upcoming year which will be approved by the County Council by Motion (See Terms and Conditions, Section II.B).

Fiscal Implications: \$800,000 for Budget Year 2021.

2021 Budget: \$800,000

Future Budget Impacts: Future budgets will include appropriations as received in the prior year based on RCW 43.79.520. (For example, the 2021 budget included PSTAA receipts from April 2019 through March 2020.)

Handling: EXPEDITE

Approved-as-to-form: YES.

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Analysis: The plans submitted by the schools appear to be in alignment with Motion 21-089.

Attachments:

Summaries of Proposed Spending Plans by Institute Type:

- 1) 2021 PSTAA Proposed Spending Plans – Higher Education
- 2) 2021 PSTAA Proposed Spending Plans – K-12 School District

Supportive information related to early learning outcomes:

- 1) Community College Retention challenges and supports
- 2) Family Engagement Framework Graphic
- 3) WaKIDS1920OnePageFinal_20200714

Amendments: NONE

Request: Assign to COW at Admin on September 7 and consider setting time and date for a public hearing September 22, 2021.

Following receipt of public testimony, consider taking action on the proposed ordinances or provide other direction to staff.

Higher Education Institutions
2021-22 Proposed Spending Plans

EDMONDS COLLEGE <small>ECAF 2021-0667 Ord. 21-061</small>	2021-2022 Allocation	Proposed Spending Plan		
		Admin	Early Learning (minimum 10%)	Remaining (at most 90%)
	\$88,000	\$8,800	\$7,920	\$71,280
		Recipient: Snohomish Cooperative Preschool Scope: Deepen and extend the work of building Anti-Bias Early Childhood Classrooms in 12 low-cost Parent Participation Preschools serving 700+ families.	Focus on addressing increasing food insecurity through: * Hiring one AmeriCorps volunteer to help with overall Food Pantry Operations (\$10,500) * Expand products offered by the Food Pantry to students within the RTA and enhance operations (\$20,780) * Distribute vouchers to students within the RTA to help with expenses such as childcare, rent, utilities, gas, etc. (\$40,000)	

EVERETT CC <small>ECAF 2021-0671 Ord. 21-063</small>	2021-2022 Allocation	Proposed Spending Plan		
		Admin	Early Learning (minimum 10%)	Remaining (at most 90%)
	\$88,000	\$3,000	\$65,000	\$20,000
		Recipient: Child Strive Scope: Cooperative childcare program for children ages 12 months to five years; improve educational and economic outcomes among low-income families enrolled in adult education classes. Anticipate serving 150-170 adult students.	* Student Parent Peer Navigator focused on expanding the Equity and Social Justice Divisions Peer Navigation Model (\$13,500 including benefits) * Supplies for Parent Peer Navigator (\$1,000) * Endowment focused on improving retention and completion efforts among non-traditional students (\$5,500)	

WASHINGTON STATE UNIVERSITY <small>ECAF 2021-0675 Ord. 21-067</small>	2021-2022 Allocation	Proposed Spending Plan		
		Admin	Early Learning (minimum 10%)	Remaining (at most 90%)
	\$88,000	\$0	\$8,800	\$79,200
		Recipient ONE: Child Strive (\$5,800) Scope: Cooperative childcare program for children ages 12 months to five years; improve educational and economic outcomes among low-income families enrolled in adult education classes. Recipient TWO: United Way of Snohomish County (\$3,000) Scope: Pool PSTAA dollars from interested and funded school districts and higher education institutions to hire a contract facilitator to create a five-year strategic plan to shift systems steeped in racism and support equitable opportunities for all young children.	Barrier-Free Access to higher education: * Provide an application fee waiver and confirmation fee scholarship to a targeted population (\$39,200) * Current Use Scholarships for the 2021-22 academic year for students in financial need who have demonstrated academic achievement at their community college and shown community involvement through work and volunteerism (\$40,000). 4-\$5,000 scholarship; 6-\$2,500 scholarships; 5-\$1,000 scholarships	

K-12 Schools
2021-22 Proposed Spending Plans

EDMONDS SD ECAF 2021-0670 Ord. 21-062	Proposed Spending Plan - 100% to Early Learning			
	2021-2022 Allocation	Admin	Sub-Contracts (minimum 50%)	School District Services
	\$197,784	\$19,778	\$89,003	\$89,003
		<p>Recipient ONE: Latino Educational Training Institute (LETI) (\$29,667.60)</p> <p>Scope: Recruit 8-9 Latino mothers who are in need of pre-k childcare services to:</p> <ol style="list-style-type: none"> 1) provide proper early-childcare training for consistent service and care of their children 2) quarterly rotation system to share in childcare 3) provide time and opportunities for the mothers to attend courses, complete assignments and work in order to increase earning potential 4) design a replicable model <p>Recipient TWO: YMCA of King County (\$59,335.20)</p> <p>Scope: Pilot of wrap around childcare services at the Woodway Center, beginning services in January 2022. Anticipate 20 morning and 20 afternoon wrap around slots.</p>	<p>Hire a Family Resource Advocate (\$88,800 salary and benefits) to:</p> <ul style="list-style-type: none"> *serve young children to navigate complicated systems both at the school and outside * implement family engagement strategies that build family stability and understanding learning of learning outcomes in a culturally responsive way * increased support for families experiencing homelessness *telephone (\$203) 	

EVERETT PUBLIC SCHOOLS ECAF 2021-0672 Ord. 21-064	Proposed Spending Plan - 100% to Early Learning			
	2021-2022 Allocation	Admin	Sub-Contracts (minimum 50%)	School District Services
	\$152,760	\$15,276	\$68,742	\$68,742
		<p>Recipient: Housing Hope (on behalf of Improving School Attendance Collaborative and Tomorrow's Hope Child Developmental Center)</p> <p>Scope: Focus on chronically absent ECEAP and elementary school children at 280% below poverty level:</p> <ul style="list-style-type: none"> * Fund additional hours for child family advocates at Housing Hope (\$43,272) * Fund curriculum, materials, resources, professional development and coaching (\$25,470) 	<p>Expand Transitional Kindergarten (TK) serving 40 additional students:</p> <ul style="list-style-type: none"> * Two TK classroom kits (\$17,000) * Begin building a P-3 Early Learning Hub including expansion of Play and Learn Program and creation of a family resource library (\$39,384) * Create a community partner resource library (\$4,358) * Purchase new STEM related resources for eight ECEAP classrooms (\$8,000) 	

K-12 Schools
2021-22 Proposed Spending Plans

MUKILTEO SD ECAF 2021-0673 Ord. 21-065	2021-2022 Allocation	Proposed Spending Plan - 100% to Early Learning		
	Admin	Sub-Contracts (minimum 50%)	School District Services	
	\$120,064	\$12,006	\$108,058	\$0
		Recipient: Child Strive Scope: * Hire a counselor to provide culturally relevant family counseling services for the Child Strive's CORE Family project in the Casino Road community (\$97,746) * Help fund basic needs that may present barriers to participation and engagement in the project (\$10,311.60)		

NORTHSHORE SD ECAF 2021-0674 Ord. 21-066	2021-2022 Allocation	Proposed Spending Plan - 100% to Early Learning		
	Admin	Sub-Contracts (minimum 50%)	School District Services	
	\$52,528	\$0	\$26,264	\$26,264
		Recipient: Imagine Children's Museum Scope: Access the Little Science Lab on a quarterly basis to support a strong home/school connection for our students and families through take-home activity bags that foster hands-on investigations with connected art and literacy activities in science processing skills.		Support early learning by acquiring additional training in Guided Language Acquisition Design (GLAD): * Support training seven staff members in attending GLAD preschool training * Send two employees to become certified GLAD trainers to support multilingual learners

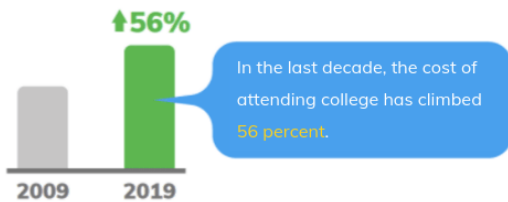
WHY STUDENTS DROP OUT



One in three students who enroll in postsecondary education in the United States never complete their degree. Here's why.

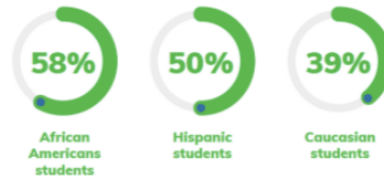
\$ Lack of affordability

It's becoming hard to pay for school with climbing fees. On top of that, it's complex to navigate financial aid options, particularly for first-generation students.



🏠 Living expenses

Many first-generation college students underestimate the cost of expenses beyond tuition and struggle to pay for their basic day-to-day needs such as food and housing.



reported experiencing food insecurity in the past 30 days.

👤 Balancing school/work

The vast majority (85%) of today's college students work while enrolled to pay for school and support themselves.



Only 22% of low-income students who work while enrolled complete college in six years.

📖 Lack of academic preparation

A quarter of today's students must enroll in non-credit-bearing remedial classes their first year of college. These students are 74% more likely to drop out.



Many students struggle with basic academic skills such as writing or math and need extensive academic support.

🏠 Cultural capital and college knowledge

Students struggle to navigate what to do when they're on campus and their new responsibilities. These students are often hesitant to reach out when they need help.



First-generation and low-income students often report feelings of self-doubt and a lack of belonging on college campuses.

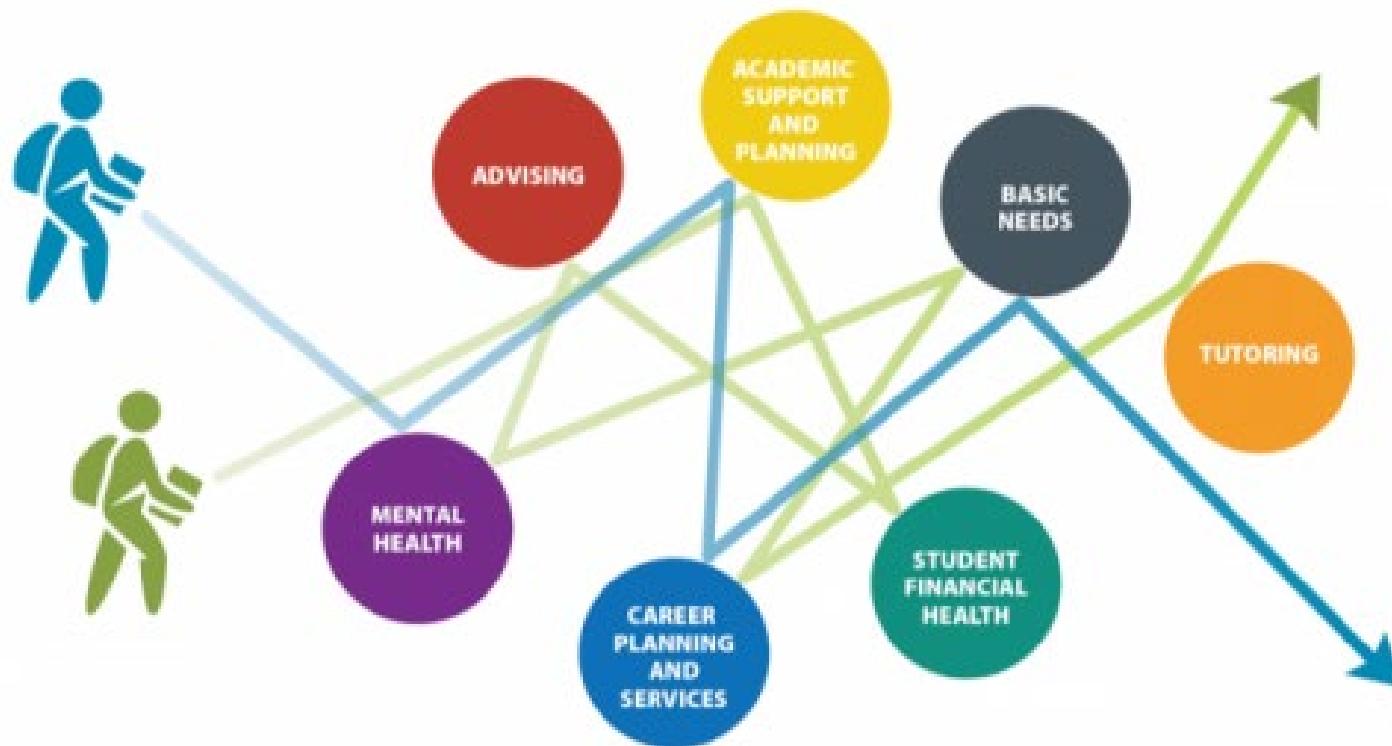
😞 Anxiety and stress

The stress of balancing school and work takes a toll on many of today's college students.



Due to the stress of balancing work and school, today's college students report unprecedented levels of anxiety, depression, and feelings of isolation. Students also report a high degree of fear of failure because they know how critical a postsecondary credential is to future success in the workforce.

Want to learn more about how to retain students? Download our ebook **The Student Retention Guidebook: 5 Strategies to Engage At-Risk Students** at SignalVine.com

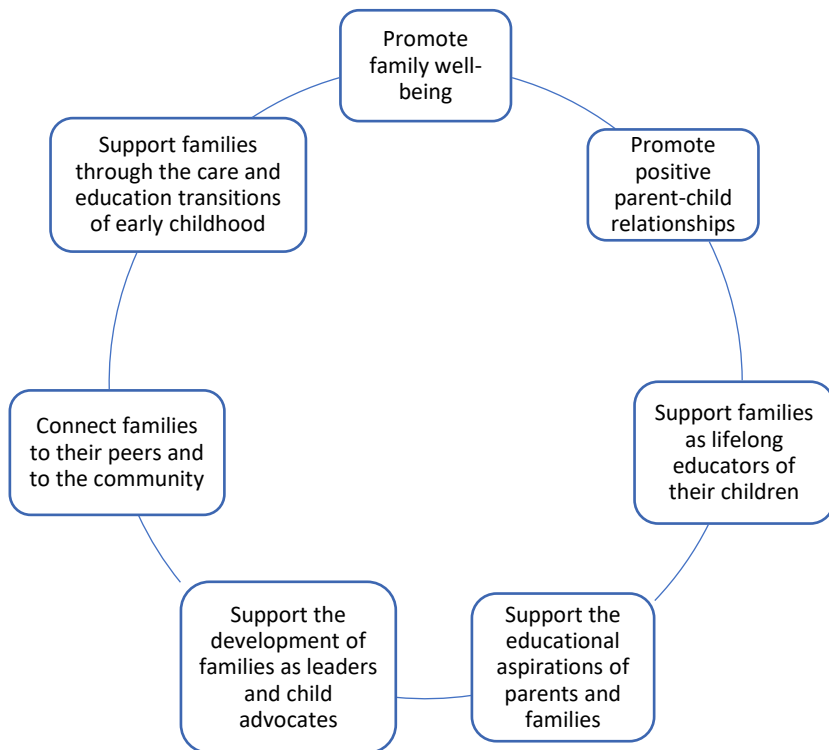


TYPICAL STUDENT SUPPORT

Early Learning Family Engagement Framework defines Family Engagement as

A shared responsibility in which programs are committed to engaging families in meaningful and culturally respectful ways, and families are committed to actively supporting their children’s learning and development	Respectful of all families through honoring their traditions, cultures, and values, and by understanding that even when challenged by adversity, all families are capable and culturally competent partners in their children’s development	Grounded in positive, ongoing goal-oriented reciprocal relationships between educators and families, where both contribute and both benefit from a level playing field	Systemically woven into all parts of the learning community from program leadership to professional development, program environment, and teaching and learning practices; all staff and all aspects of the learning community value and reflect the importance of family engagement	Continuous across a child’s educational experiences, spanning from early learning programs through high school graduation, with after-school and community programs mixed in along the way	Developmental and grows over time, meeting families where they are by providing opportunities and resources to help them move forward, both in their role as their child’s first teacher and partner with the school, and in uplifting their own family well-being
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Goals for Family Engagement



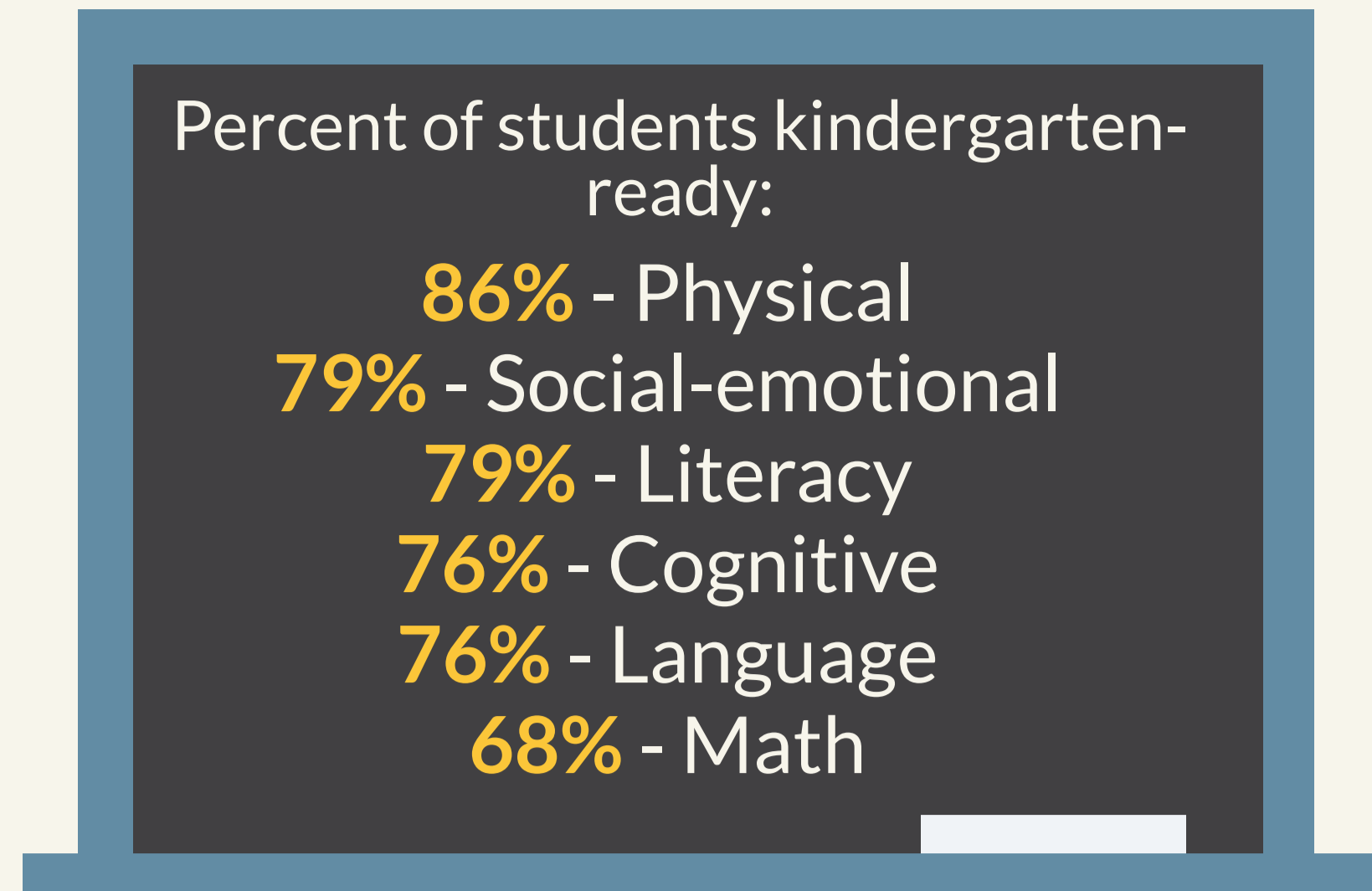
PARENT INVOLVEMENT	FAMILY ENGAGEMENT
Program/school leadership develops a statement on homeschool partnership.	Families and program/school staff collaboratively develop a statement on family engagement, define goals, brainstorm activities to achieve the goals, create a work plan, and form a group to achieve the work. Together, they reflect on what is working and what needs to change to grow family engagement.
Parents participate in activities offered by the program/school.	Families -- in partnership with early childhood educators and program leadership – co-create opportunities for families to support their children’s learning.
Parents attend parent-teacher conferences where they receive reports about their child’s progress.	Early childhood educator’s visit with families to get to know the child and families, understand the goals the family has for the child, and develop a shared log to update and record milestones. Families and educators share information about the child and identify strategies for how goals and challenges will be supported at home and in the program.
A designated staff person is assigned for outreach to parents.	All staff are trained in family engagement strategies and are provided with support and guidance so they can most effectively engage families in ways that benefit the child, family, and the program/school.
Programs/schools are primary consumers of data on children.	Families are regular consumers of data about their children and receive information for what they can do to support learning as a result of the data.



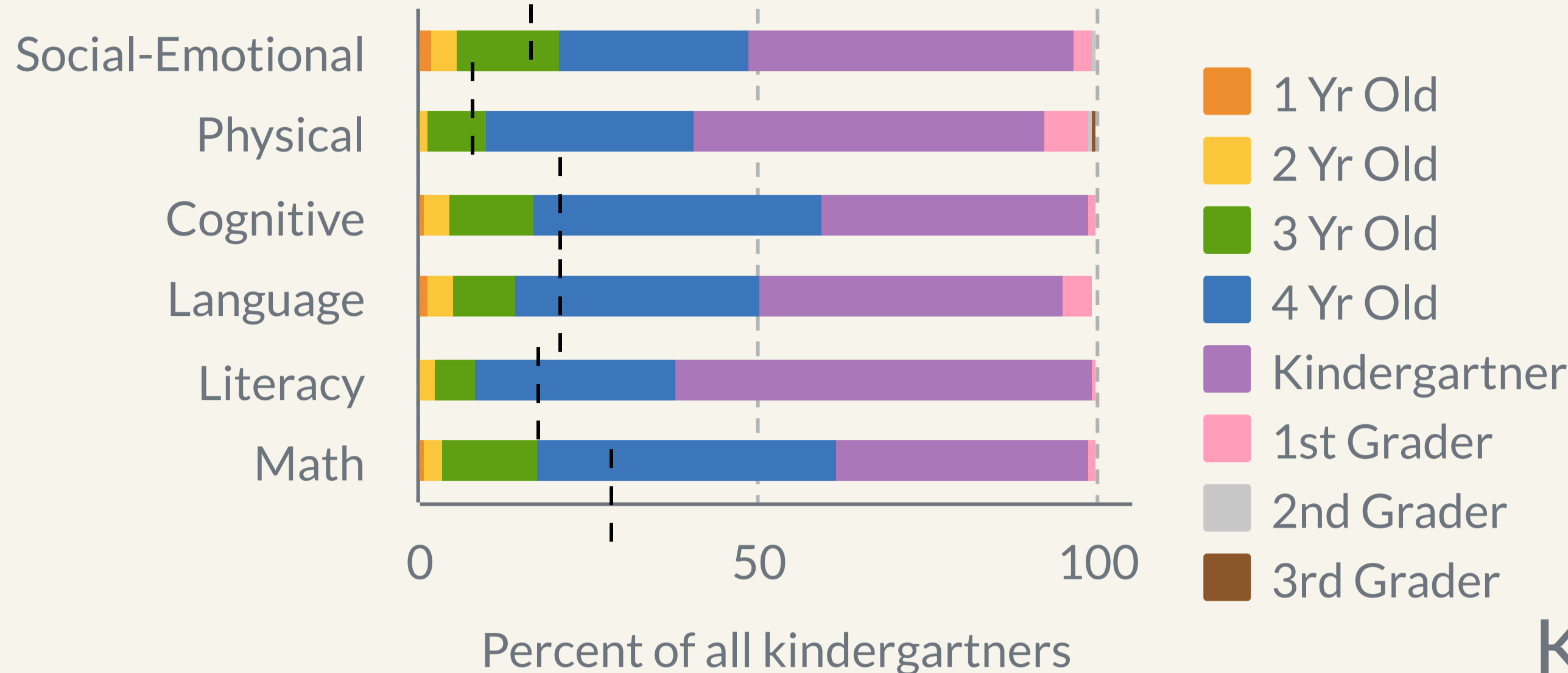
WaKIDS 2019-2020 Results

The Washington Kindergarten Inventory of Developing Skills (WaKIDS) is a kindergarten transition process that includes an observational assessment that assesses incoming kindergartners' readiness in six domains: social emotional, physical, language, cognitive, literacy and math. Kindergarten-readiness is based on readiness in all six domains.

Results from the 2019-2020 school year are consistent with trends from previous years. This year, 79,326 students participated.



Range of Development Skill Levels of All Kindergartners



Key Findings

Entering kindergartners continued to display a range of skill levels.

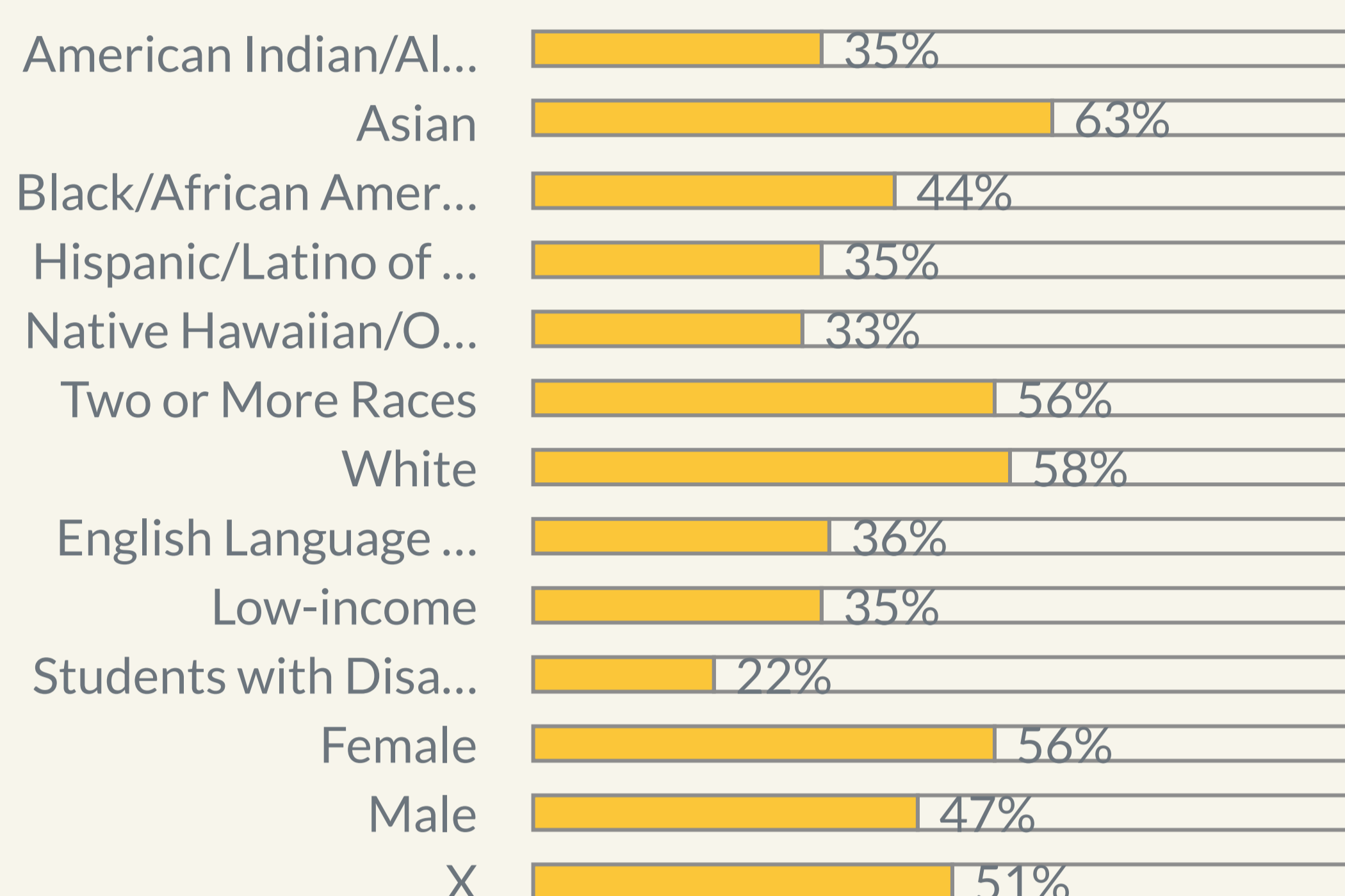
How can classrooms and educators adapt practices to accommodate different skill levels?

Over half of incoming kindergartners were kindergarten-ready.

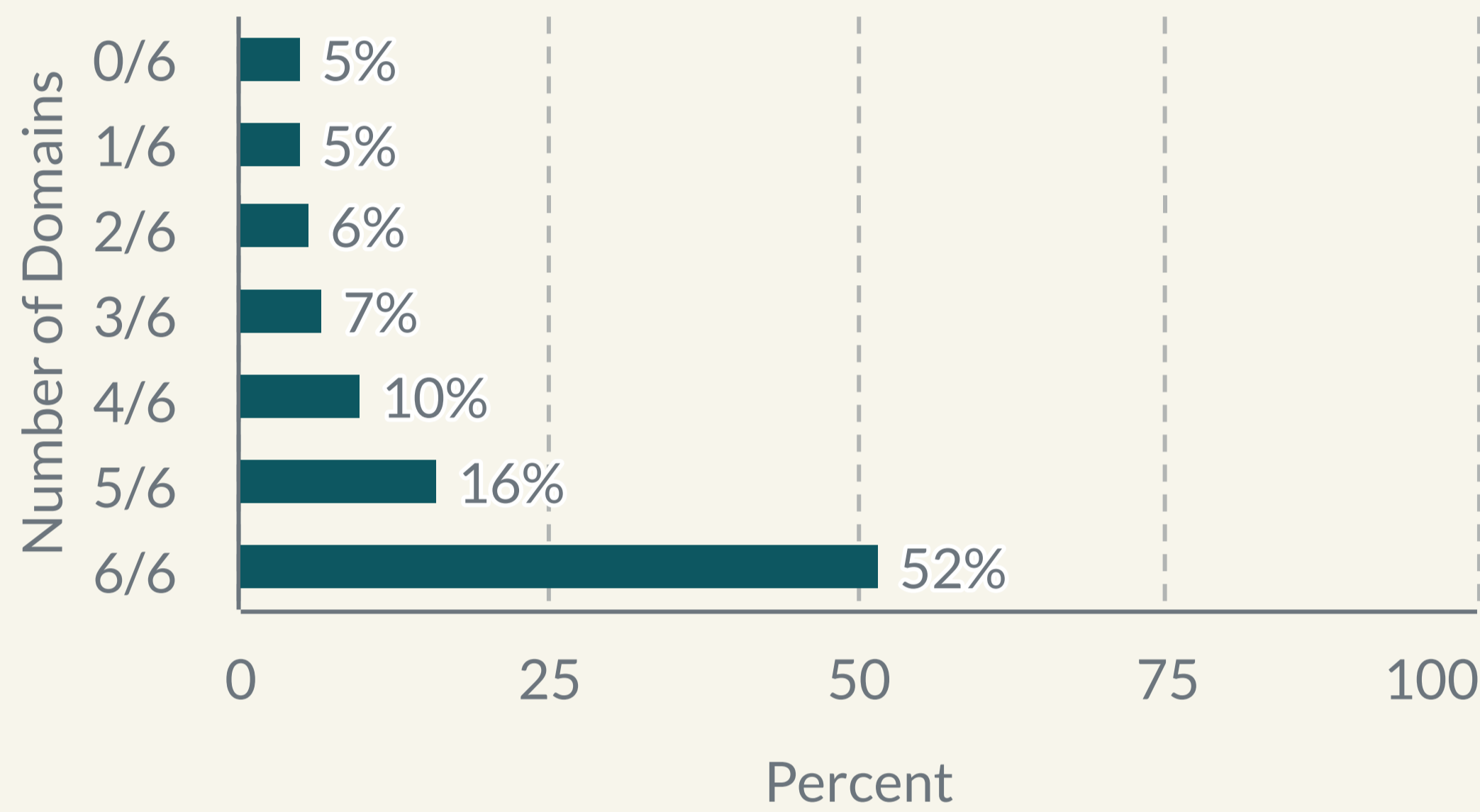
Fewer students from historically under-served student groups were kindergarten-ready.

More female students were kindergarten-ready than male students.

Kindergarten-Ready in All Domains



Kindergarten-Ready in Multiple Domains



Differences in race/ethnicity, gender, and eligibility for federal programs were significantly associated with kindergarten-readiness in each domain and readiness in all 6 domains. Federal programs include English Language Learners, low-income students, and Students with Disabilities. However, there was no significant difference in kindergarten readiness by gender in math.

Learn more about WaKIDS results at: <https://washingtonstatereportcard.ospi.k12.wa.us/>



Close Gaps Early

Given emerging trends between WaKIDS and 3rd grade assessment data and the importance of ensuring students are on track prior to 3rd grade, OSPI invites districts to review their own assessment data to consider what more can be done to close opportunity and achievement gaps early.

Build on Family Strengths after the Family Connection:

- Do schools ask families about their experiences in transitions? DCYF and OSPI research found that families are not asked for feedback on their child's transition systematically, except for families of children with disabilities.
- How do families demonstrate leadership in schools, and do districts have cultural leaders supporting new families?
- Have schools learned from families how their children love to learn outside the classroom? Use photos, videos, and notes from family to learn about the child's development.
- Does the district partner with cultural organizations and tribes to support families prior to, and after, kindergarten entry?
- Do kindergarten teachers have regular face-to-face conversations with families or use technology to increase frequency of communication?
- Many districts use the GOLD® report card or family conference form to share data with families and to prompt further investigation about children's strengths and needs, including consideration for highly capable, or special education services.

Partner with the Community to Eliminate the Opportunity Gap:

- Does the district measure its own readiness to serve all five-year-old children?
- Are kindergarten classrooms/playgrounds ready to serve a wide range of typical and atypical development levels including culturally diverse measures of growth?
- How is the district reaching out to prekindergarten children and early learning partners in the neighborhood and/or community?
- In what ways does the district partner and build relationships with families, friends, and neighbors caring for children ages 0-5 in the community?
- Does the district conduct home visits to families of young children, including entering kindergartners?

Program Staff:

Karma Hugo
Director

Ellen Matthews
Administrative Assistant

wakids@k12.wa.us

About the WaKIDS Data

WaKIDS was piloted in 2010-11 and implemented in volunteer schools in 2011-12. It became mandatory in state-funded full-day kindergarten in 2012-13, and was scaled up incrementally each succeeding year, prioritizing schools with the highest percentages of students who were reduced lunch. As of 2017-18, full-day kindergarten and WaKIDS is statewide. Statistically significant findings were based on chi-square tests for student subgroups and kindergarten readiness in each domain and in all six. Figure percentages rounded to nearest whole number.

Learn more about WaKIDS results at: <https://washingtonstatereportcard.ospi.k12.wa.us/>





Legislation Text

File #: 2021-0673, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-065, approving the Puget Sound Taxpayer Accountability Act (PSTAA) Interlocal Agreement and 2021-2022 Services and Expenditure Plan with Mukilteo School District

DEPARTMENT: Human Services

ORIGINATOR: Karen Matson

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Approve and authorize the County Executive to sign the PSTAA Interlocal Agreement with Mukilteo School District

BACKGROUND: The PSTAA was created as an amendment to the 2015 State Transportation Revenue Package by the Washington State Legislature and is funded by a percentage of sales and use taxes collected from Sound Transit construction projects. PSTAA funds are to be distributed to King, Pierce, and Snohomish counties proportionally based on the population of each county that lives within Sound Transit’s jurisdictional boundaries. Pursuant to RCW 43.79.520, counties may use distributions from the PSTAA account only to improve educational outcomes in early learning, K-12, and higher education including, but not limited to, for facilities and programs for children and youth that are low-income, homeless, or in foster care, or other vulnerable populations; and to start endowments to provide support for improving educational outcomes in early learning, K-12, and higher education. Snohomish County Council outlined additional guidance for use of PSTAA funds collected in the Snohomish County subarea in its Motion 20-553, and updated guidance in its Amended Motion 21-089.

Per Amended Motion 21-089, 67% of annual PSTAA funds allocated in Snohomish County shall be allocated to school districts within Sound Transit’s Regional Transit Area (RTA), with school districts receiving funds in proportion to population within the RTA.

The Interlocal Agreement with Mukilteo School District is for the period 9/1/2021 through 8/31/2035. This ILA includes the 2021-2022 Services and Expenditure Plan for \$120,064. Amendments will be submitted to Council annually that include the performance report for the prior academic year and the proposed Services and Expenditure Plan for the upcoming year

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124 505041924101 (Contracted Services)	\$40,021	\$80,043	
TOTAL	\$40,021	\$80,043	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124 305041920653 (PSTAA)	\$40,021	\$80,043	
TOTAL	\$40,021	\$80,043	

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County General Revenues as a result of this action. All costs associated with this Interlocal Agreement will be supported by PSTAA funds and these funds have been appropriated for 2021 and have been included as part of the 2022 budget request.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# EL-21-80-03-055 AMOUNT \$120,064
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START 9/1/2021 END 8/31/2035
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA (Rebecca Wendling)
Reviewed/Approved by Finance & Risk

ECAF NO.:
ECAF RECEIVED:

**ORDINANCE
INTRODUCTION SLIP**

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 3

FILE ORD. 21-065

TO: Clerk of the Council

TITLE OF PROPOSED ORDINANCE:

~~~~~  
*Jared Mead*  
\_\_\_\_\_  
Councilmember Date  
~~~~~

Clerk's Action: Proposed Ordinance No. _____

Assigned to: _____ Date: _____

~~~~~  
**STANDING COMMITTEE RECOMMENDATION FORM**

On \_\_\_\_\_, the Committee considered the item and by \_\_\_\_ Consensus /  
\_\_\_\_ Yeas and \_\_\_\_ Nays, made the following recommendation:

\_\_\_\_ Move to ~~Council to schedule public hearing~~ \_\_\_\_\_

**Public Hearing Date** \_\_\_\_\_ **at** \_\_\_\_\_

\_\_\_\_ Move to Council as amended to schedule public hearing

\_\_\_\_ Move to Council with no recommendation

**This item \_\_\_\_ should/ \_\_\_\_ should not be placed on the Consent Agenda.**

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

**This item \_\_\_\_ should/ \_\_\_\_ should not be placed on the Administrative Matters Agenda**

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

\_\_\_\_\_  
Committee Chair





|                                        |                             |                                                    |                                  |                                            |
|----------------------------------------|-----------------------------|----------------------------------------------------|----------------------------------|--------------------------------------------|
| <b>CONTRACT SPECIFICS</b>              | ILA Number:                 | <u>EL-21-80-03-055</u>                             | Maximum ILA Amount:              | <u>\$120,064</u>                           |
|                                        | Title of Project / Service: | <u>Puget Sound Taxpayer Accountability Account</u> |                                  |                                            |
|                                        | Start Date:                 | <u>09/01/2021</u>                                  | End Date:                        | <u>08/31/2035</u>                          |
| <b>INSTITUTION OF HIGHER EDUCATION</b> | Name:                       | <u>Mukilteo School District</u>                    |                                  |                                            |
|                                        | Address:                    | <u>9401 Sharon Dr.</u>                             |                                  |                                            |
|                                        | City, State & Zip:          | <u>Everett, WA, 98024</u>                          | IRS Tax No. / EIN:               | <u>91-6018853</u>                          |
|                                        | Contact Person:             | <u>Maria J. Peña Mercado Keegan</u>                | Unique Entity Identifier:        | <u>092-885-516</u>                         |
|                                        | Telephone:                  | <u>425-356-1202</u>                                | Email Address:                   | <u>mercadokeeganmj@mukilteo.wednet.edu</u> |
| <b>FUNDING SPECIFICS</b>               | Funding Authority:          | <u>RCW 43.79.520</u>                               |                                  |                                            |
|                                        | CFDA No. & Title:           | <u>N/A</u>                                         |                                  |                                            |
|                                        | Funding Specifics:          | <u>Puget Sound Taxpayer Accountability Account</u> |                                  |                                            |
|                                        | Federal Agency:             | <u>N/A</u>                                         | Federal Award ID No:             | <u>N/A</u>                                 |
| <b>COUNTY</b>                          | Program Division            | Contact Person                                     | Contact Email                    | Contact Phone                              |
|                                        | <u>Early Learning</u>       | <u>Nicole McMurray</u>                             | <u>Nicole.McMurray@snoco.org</u> | <u>425-293-8298</u>                        |

**Additional terms of this ILA are set out in and governed by the following, which are incorporated herein by reference:**

Basic Terms and Conditions HSD-2018-036-052, maintained on file at the Human Services Department: \_\_\_\_\_

Specific Terms and Conditions Attached as Exhibit A \_\_\_\_\_

Statement of Work/Project Description Attached as Exhibit B \_\_\_\_\_

Approved Contract Budget Attached as Exhibit C \_\_\_\_\_

Services and Expenditure Plan Attached as Exhibit D \_\_\_\_\_

In the event of any inconsistency in this ILA, the inconsistency shall be resolved by giving precedence in the following order: (a) appropriate provisions of state and federal law, (b) Specific Terms and Conditions, (c) Basic Terms and Conditions, (d) Business Associate Agreement, (e) other attachments incorporated by reference, and (f) other documents incorporated by reference.

**THE INSTITUTION OF HIGHER EDUCATION IDENTIFIED ABOVE (HEREINAFTER REFERRED TO AS INSTITUTION OF HIGHER EDUCATION), AND SNOHOMISH COUNTY (HEREINAFTER REFERRED TO AS COUNTY), HEREBY ACKNOWLEDGE AND AGREE TO THE TERMS OF THIS ILA. SIGNATURES FOR BOTH PARTIES ARE REQUIRED BELOW. BY SIGNING, THE SCHOOL IS CERTIFYING THAT IT IS NOT DEBARRED, SUSPENDED, OR OTHERWISE EXCLUDED FROM PARTICIPATING IN FEDERALLY FUNDED PROGRAMS.**

**FOR THE INSTITUTION OF HIGHER EDUCATION:**

**FOR SNOHOMISH COUNTY:**

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Title)

## **EXHIBIT A**

### **SPECIFIC TERMS AND CONDITIONS**

#### **PUGET SOUND TAXPAYER ACCOUNTABILITY ACCOUNT FUNDS**

This INTERLOCAL AGREEMENT (the “ILA”) is entered into pursuant to the provisions of RCW Chapter 39.34 by and between SNOHOMISH COUNTY, hereinafter the “County” and the School District identified on the Face Page of this ILA, (hereinafter the “District”), a public agency. The County and the District (collectively, the “Parties”) hereby agree as follows:

#### **I. PURPOSE**

The purpose of this ILA is to set forth the duties between the County and the District regarding the distribution of Puget Sound Taxpayer Accountability Account (PSTAA) funds. The PSTAA was created as an amendment to the 2015 State Transportation Revenue Package by the Washington State Legislature and is funded by a percentage of sales and use taxes collected from Sound Transit construction projects. PSTAA funds are to be distributed to King, Pierce, and Snohomish counties proportionally based on the population of each county that lives within Sound Transit’s jurisdictional boundaries.

Pursuant to RCW 43.79.520, counties may use distributions from the PSTAA account only to improve educational outcomes in early learning, K-12, and higher education including, but not limited to, for facilities and programs for children and youth that are low-income, homeless, or in foster care, or other vulnerable populations; and to start endowments to provide support for improving educational outcomes in early learning, K-12, and higher education. Snohomish County Council outlined additional guidance for use of PSTAA funds collected in the Snohomish County subarea in its Motion 20-553, and updated guidance in its Amended Motion 21-089.

#### **II. TERMS AND CONDITIONS**

As provided by RCW 39.34.040, this ILA shall not take effect unless and until it has (i) been duly executed by both parties, and (ii) either filed with the County Auditor or posted on the County or District’s Interlocal Agreements website (“Effective Date”). The ILA shall continue in effect until terminated by either party according to the termination provisions of the Basic Terms and Conditions. Notwithstanding the Effective Date of this ILA, all activities described in the ILA that are performed on or after the start date on the Face Page of the ILA shall be governed by the terms of this Agreement.

## A. Compliance with Specific Laws, Regulations, and Agreements

1. Contingent upon allocation of PSTAA funds by the State, the District expressly agrees to undertake projects and programs consistent with Puget Sound Taxpayers Accountability Account Act RCW 43.79.520, Snohomish County Council Amended Motion 21-089, and any additional requirements that may be imposed by the Washington State Legislature or the County Council provided such additional requirements by the County Council are not inconsistent with the District's duties and responsibilities under existing law.
2. Administrative expenses paid with PSTAA funds under this ILA may not exceed more than 10% of the total annual PSTAA allocation.
3. The District shall ensure compliance with all applicable sections of the Revised Code of Washington (RCW) and Washington Administrative Code (WAC) and any RCW and WAC requirements as amended.
4. The District also agrees to comply with all other applicable federal and state statutes, regulations, and executive orders.

## B. Appropriation of Funds

All funds shall be available only in strict accordance with the provisions of this ILA, the Basic Terms and Conditions referenced on the ILA Face Page, and the following:

1. RCW 43.79.520, entitled Puget Sound taxpayer accountability account;
2. Central Puget Sound Regional Transit Authority – Schedule of Sources and Uses of Funds by Subarea year ending December 31, 2019;
3. Other applicable federal, State, and local laws, regulations, and policies governing the funds provided in this ILA.

PSTAA funds will be allocated on an annual basis, at the direction of Snohomish County Council, from 2021 through 2036 or until PSTAA funds have been entirely allocated per RCW 81.112.360; or until either party terminates this ILA, whichever is earlier. It is expressly agreed and understood that the total amount to be paid by the County under this ILA shall not exceed the total funds appropriated to the District each year and included in an amendment signed by Parties. Annually by June 30, the parties will submit an agreed-upon Services and Expenditure Plan for the upcoming year, for approval by motion by County Council. Upon approval by motion, the Services and Expenditure plan becomes an enforceable part of this ILA.

- C. The Puget Sound Taxpayers Accountability Account Act is created in the state treasury. Moneys in the account may be spent only after appropriation.
1. Districts shall expend funds in compliance with the Puget Sound Taxpayers Accountability Account Act and any additional requirements that may be imposed by the County Council or the State Legislature, provided such additional requirements by the County Council are not inconsistent with the District's duties and responsibilities under existing law.
  2. Funding under this ILA is subject to appropriation by both the State Legislature and the County Council.
  3. The County will not provide funding to continue programs or projects when appropriations from the State Legislature are not made, including when funding ends.
  4. Appropriation percentages, which are based on population, may be revised by the County following the 2020 and 2030 censuses.
  5. In order to allocate PSTAA funds to efforts, programs and/or projects demonstrating the highest level of success in improving educational outcomes, the Snohomish County Council may choose to adjust, on an annual basis, the allocation percentages for distribution based on the fund recipients' performance. The County Council shall provide the District advance notice of any planned adjustments affecting the District's allocation percentages by no later than May 31 of each year or thirty days before the District's annual PSTAA Services and Expenditure Plan (Exhibit D) is due to the County, whichever is earlier.
  6. Within two years of the State Legislature's appropriation of PSTAA funds, unused funds may be re-allocated by the Snohomish County Council to the remaining school districts. Such unused funds will be allocated proportionately by the population of each school district residing within the boundaries of the RTA.
  7. PSTAA funds are intended to benefit residents of the RTA and shall be used accordingly as outlined in Exhibit B – Statement of Work.
  8. PSTAA funds shall be used in accordance with RCW 43.79.520 and any future additional direction of the County Council and the State Legislature, as outlined in the Statement of Work (Exhibit B).
  9. The District will submit annually to the County a plan for the upcoming year's expenditures, as outlined in the Statement of Work (Exhibit B).

10. The District will submit annually to the County a report of the prior year's outcomes and overall program outcomes, as outlined in the Statement of Work (Exhibit B).

#### D. Definitions

For purposes of this ILA, the following terms shall have the following meanings in addition to definitions incorporated by reference:

1. Early learning programs: Those programs serving children from birth through the third grade.
2. Regional Transit Authority (RTA): Also known as the Sound Transit District, is the area where RTA taxes are collected and used for to provide Sound Transit services. The RTA includes the urban areas of Snohomish, King and Pierce Counties.
3. Participant: An individual or family who is assisted with PSTAA funds.

### III. FISCAL MANAGEMENT

The District shall not use funds available under this ILA to supplant funds otherwise available.

#### A. Accounting for Funds

In order to ensure and to provide documentation that the funds are used only as provided in this ILA, the District shall account for all funds under this ILA in a separate account or fund.

#### B. Repayment of Funds to County

The District is solely responsible for seeking repayment from any subcontractor in conformance with its debt collection policy.

#### C. State Prevailing Wage Requirements

Use of funds to reimburse costs associated with labor performed for any type of maintenance, repair, rehabilitation, construction, etc. may trigger Davis-Bacon and Related Acts (DBRA) wage requirements and/or State Prevailing Wage requirements per RCW Chapter 39.12. Projects that include construction costs will require performance and payment bonds from the prime contractor.

#### D. Cost Reimbursement

Reimbursement for services delivered under this ILA shall be on a cost-reimbursement basis. Reimbursement shall be provided for services provided

pursuant to the Statement of Work (Exhibit B). The District shall submit, in a format prescribed by the County, an invoice detailing, on a monthly basis, all costs associated with the program based on the Approved ILA Budget (Exhibit C). Use of funds available under this ILA will be reviewed monthly.

#### **IV. SUBCONTRACTING**

The Subcontract provisions contained in Section IV of the Basic Terms and Conditions must be incorporated into every subcontract entered into by the District under this ILA. Subcontracts shall be in writing, with word changes where appropriate to properly identify the parties to the subcontract.

#### **V. PARTICIPANT INFORMATION AND CONFIDENTIALITY**

A. The District understands that Participant information collected under programs and projects funded by this ILA is private and the use or disclosure of such information, when not directly connected with the administration of the County's or District's responsibilities with respect to services provided under this ILA, may be prohibited by federal, State, and local laws regarding privacy and obligations of confidentiality, unless written consent is obtained from such person receiving service and, in the case of a minor, that of a responsible parent or guardian.

B. In compliance with state law and FERPA, the County, its employees, and agents will comply with the provisions of state law and FERPA. Nothing in this ILA may be construed to allow the County to maintain, use, disclose, or share student data in a manner not allowed under federal or state law or regulation or this ILA.

#### **VI. CAPTIONS**

The section headings and subheadings contained in this ILA are included for convenience of reference only and shall in no way define, limit, or otherwise affect the terms, scope, or intent of this ILA.

#### **VII. ENTIRE ILA**

This ILA constitutes the entire agreement between the parties as to the subject matter hereof and supersedes all prior discussions and understandings between them.

#### **VIII. TIME OF THE ESSENCE**

Time is of the essence in the performance of each party's obligations under this ILA. Each party will carry out its obligations under this ILA diligently and in good faith.

## **IX. MISCELLANEOUS**

- A. No Separate Entity Necessary/Created. The parties agree that no separate legal or administrative entities are necessary to carry out this ILA.
- B. Administrators. Each party to this Agreement shall designate an individual (an "Administrator"), which may be designated by title or position, to oversee and administer such party's participation in this ILA. The parties' initial Administrators are identified on the Face Page of this ILA.

Either party may change its Administrator at any time by delivering written notice of such party's new Administrator to the other party.

- C. Interpretation. This ILA shall be governed by and enforced in accordance with the laws of the State of Washington. This ILA and each of the terms and provisions of it are deemed to have been explicitly negotiated by the parties, and the language in all parts of this ILA shall, in all cases, be construed according to its fair meaning and not strictly for or against either of the parties hereto. This ILA shall be construed so that wherever applicable the use of the singular number shall include the plural number, and vice versa, and the use of any gender shall be applicable to all genders.
- D. Severability. If any provision of this ILA or the application thereof to any person or circumstance shall, for any reason and to any extent, be found invalid or unenforceable, the remainder of this ILA and the application of that provision to other persons or circumstances shall not be affected thereby, but shall instead continue in full force and effect, to the extent permitted by law.
- E. No Third-Party Beneficiaries. This ILA is made and entered into for the sole benefit of the District and the County. No third party shall be deemed to have any rights under this ILA; there are no third-party beneficiaries to this ILA.

## **EXHIBIT B**

### **STATEMENT OF WORK**

#### **PUGET SOUND TAXPAYER ACCOUNTABILITY ACCOUNT**

##### **I. DESCRIPTION**

Puget Sound Taxpayer Accountability Account (PSTAA) funding is being allocated to the District for development of educational programs and projects pursuant to RCW 43.79.520 and the terms and conditions herein.

##### **II. ELIGIBILITY REQUIREMENTS**

A. Expenditure of PSTAA funds are intended to benefit residents of the RTA.

1. Expenditure of these funds must prioritize services to individuals residing within the RTA to the greatest extent practicable.
2. Funds expended for the direct benefit of individuals must be awarded to only those Participants who reside within the boundaries of the RTA at the time of fund expenditure.

B. The District shall verify and maintain records regarding Participants' residency requirements.

##### **III. FUNDING**

A. Funds shall be used in accordance with RCW 43.79.520 and the terms and conditions herein.

1. One hundred percent (100%) of PSTAA funds allocated to the District must be expended on improving educational outcomes for early learning through programs for children and youth that are low-income, homeless, or in foster care, or other vulnerable populations.
2. At least fifty percent (50%) of PSTAA funds allocated to the District must be expended through sub-contracts with community-based early learning programs.
3. A portion of PSTAA funds allocated to the District must be used for new programs that will foster collaboration and innovation.



4. No more than twenty-five percent (25%) of the District's annual allocation may be used to establish and contribute to an Endowment established for future expenditures consistent with this ILA.

#### **IV. REPORTS**

- A. The District shall submit to the County an annual PSTAA Services and Expenditure Plan (Exhibit D) by June 30 for the following program year's expenditures. For the purposes of this Agreement, a program year is deemed to begin on September 1 and conclude on August 31 of the following calendar year. This plan must include:
  1. A description of the proposed use of funds.
  2. A description of the target population: low-income, homeless, in foster care, or other vulnerable population(s).
  3. Identification of one or more community-based early learning program subcontractor(s).
  4. The percentage or amount of allocated funds designated for new and/or innovative early learning programs.
  5. Proposed metrics to measure impact on educational outcomes.
  6. An annual budget detailing District expenditures of allocated PSTAA funding.
- B. The District shall submit to the County an annual report detailing the use and effectiveness of PSTAA funds based on metrics identified in the Services and Expenditure Plan (Exhibit D).

The District shall submit the annual report by October 30 following the program year in which the funds were expended.

#### **V. FISCAL MANAGEMENT**

- A. The District shall seek reimbursement for approved expenditures, including subcontracts, included in the Approved ILA Budget (Exhibit C).
- B. The District shall assure that accurate and appropriate documentation is maintained to support the provision of each incurred expense.

- C. The District shall submit an approved invoice by the 10<sup>th</sup> of the month following the month services were provided.

**EXHIBIT C**  
**CONTRACT BUDGET - COST REIMBURSEMENT**  
**PUGET SOUND TAXPAYERS ACCOUNTABILITY ACCOUNT**

**AGENCY NAME:** Mukilteo School District  
**CONTRACT PERIOD:** 9/1/2021 to 8/31/2022

**FUNDS AWARDED UNDER CONTRACT:**

| REVENUE SOURCE                                  | FUNDING PERIOD     | AMOUNT            | AMENDMENT   | TOTAL AMOUNT      |
|-------------------------------------------------|--------------------|-------------------|-------------|-------------------|
| Puget Sound Taxpayers<br>Accountability Account | 9/1/2021-8/31/2022 | \$ 120,064        |             | \$ 120,064        |
|                                                 |                    |                   |             | -                 |
|                                                 |                    |                   |             | -                 |
|                                                 |                    |                   |             | -                 |
|                                                 |                    |                   |             | -                 |
|                                                 |                    |                   |             | -                 |
| <b>TOTAL FUNDS AWARDED:</b>                     |                    | <b>\$ 120,064</b> | <b>\$ -</b> | <b>\$ 120,064</b> |

**MATCHING RESOURCES:**

N/A  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**TOTAL MATCHING RESOURCES: \$ -**

**MATCH REQUIREMENTS FOR CONTRACT:**    % \_\_\_\_\_    **AMOUNT:** \_\_\_\_\_

**OTHER PROGRAM RESOURCES (Identify):**

| SOURCE                        | FUNDING PERIOD | AMOUNT      |
|-------------------------------|----------------|-------------|
|                               |                |             |
|                               |                |             |
|                               |                |             |
|                               |                |             |
|                               |                |             |
|                               |                |             |
|                               |                |             |
| <b>TOTAL OTHER RESOURCES:</b> |                | <b>\$ -</b> |

**EXPENDITURES**

| <b>CATEGORY</b>       | <b>PSTAA</b>      | <b>TOTAL</b>      | <b>MATCHING<br/>RESOURCES</b> | <b>OTHER<br/>RESOURCES</b> |
|-----------------------|-------------------|-------------------|-------------------------------|----------------------------|
| Salaries/Wages        |                   | \$ -              |                               |                            |
| Benefits              |                   | -                 |                               |                            |
| Supplies/Minor Equip. |                   | -                 |                               |                            |
| Prof. Services        | 108,058           | 108,058           |                               |                            |
| Postage               |                   | -                 |                               |                            |
| Telephone             |                   | -                 |                               |                            |
| Mileage/Fares         |                   | -                 |                               |                            |
| Meals                 |                   | -                 |                               |                            |
| Lodging               |                   | -                 |                               |                            |
| Advertising           |                   | -                 |                               |                            |
| Leases/Rentals        |                   | -                 |                               |                            |
| Insurance             |                   | -                 |                               |                            |
| Utilities             |                   | -                 |                               |                            |
| Repairs/Maint.        |                   | -                 |                               |                            |
| Client Flex Funds     |                   | -                 |                               |                            |
| Client Rent           |                   | -                 |                               |                            |
| Printing              |                   | -                 |                               |                            |
| Dues/Subscrip.        |                   | -                 |                               |                            |
| Regis./Tuition        |                   | -                 |                               |                            |
| Machinery/Equip.      |                   | -                 |                               |                            |
| Administration        | 12,006            | 12,006            |                               |                            |
| Indirect              |                   | -                 |                               |                            |
| Occupancy             |                   | -                 |                               |                            |
| Miscellaneous         |                   | -                 |                               |                            |
| Misc. Construction    |                   | -                 |                               |                            |
| Acquisition           |                   | -                 |                               |                            |
| Relocation            |                   | -                 |                               |                            |
|                       |                   | -                 |                               |                            |
| <b>TOTAL</b>          | <b>\$ 120,064</b> | <b>\$ 120,064</b> | <b>\$ -</b>                   | <b>\$ -</b>                |

**EXPENDITURE NARRATIVE**

| <b>AMOUNT</b> | <b>CATEGORY</b> | <b>NARRATIVE</b> (provide justification describing each category supported with funds awarded under this contract)                              |
|---------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| 108,058       | Prof. Services  | Subcontract with ChildStrive to provide 1 FTE Infant/Early Childhood Mental Health Counselor with supports, including client flex funds support |
| 12,006        | Administration  | Administrative costs related to administering subcontracting services including district staff support and related costs                        |
| 120,064       | TOTAL           |                                                                                                                                                 |

**DETAIL SALARIES / WAGES**

| POSITION | FUND SOURCE | % OF TIME TO FUND SOURCE | TOTAL MONTHLY | MONTHLY CHARGE TO FUND SOURCE | # OF MONTHS | TOTAL CHARGE TO FUND SOURCE |
|----------|-------------|--------------------------|---------------|-------------------------------|-------------|-----------------------------|
| N/A      |             |                          |               |                               |             |                             |

TOTAL: \$0

NOTE: Above figures may reflect rounding

## EXHIBIT D

### SERVICES AND EXPENDITURE PLAN

#### 2021 - 2022 SCHOOL DISTRICT

100% of funds allocated to School Districts must be expended on improving educational outcomes for early learning through programs for children and youth that are low-income, homeless, or in foster care, or other vulnerable populations. At least fifty percent (50%) of funds must be expended through sub-contracts with community-based early learning programs, defined as those programs serving children from birth through the third grade. PSTAA fund recipients must expend a portion of their PSTAA funds on new programs that will foster collaboration and innovation, and that leverage partnerships with community based early learning organizations and agencies in order to increase the likelihood of improving early learning outcomes.

| <b>School District</b>   | <b>Total 2021-2022 Allocation</b> | <b>Minus 10% Admin</b>            |
|--------------------------|-----------------------------------|-----------------------------------|
| Mukilteo School District | \$120,064                         | \$108,057.60<br>(12,006.40 Admin) |

| <b>Proposed allocation:</b> | <b>Subcontracting</b> | <b>Direct Service</b> |
|-----------------------------|-----------------------|-----------------------|
|                             | \$ 108,057.60         | \$0                   |
|                             | 100%                  | 0%                    |

**Amount of total allocation that will support new and/or innovative early learning program(s): By percent: 100% and/or Dollar amount: \$108,057.60**

#### FUNDS DESIGNATED FOR SCHOOL DISTRICT SERVICES

**N/A – Mukilteo School District is taking admin only to facilitate the contract and is not allocating funds to district services.**

**FUNDS DESIGNATED FOR SUBCONTRACTS**  
Community-Based Early Learning Providers

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| <p><b>Subcontractor Organization:</b> ChildStrive</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <p><b>Funding Amount</b> \$108,057.60<br/> Counselor \$97,746.00<br/> Basic Needs \$10,311.60</p> |
| <p><b>Target educational outcome(s)</b><br/> <input checked="" type="checkbox"/> Social-emotional <input type="checkbox"/> Physical <input type="checkbox"/> Cognitive <input type="checkbox"/> Language <input type="checkbox"/> Literacy <input type="checkbox"/> Math<br/> <input checked="" type="checkbox"/> Family Engagement <input checked="" type="checkbox"/> Racial Equity</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                   |
| <p><b>Target population(s)</b><br/> <input checked="" type="checkbox"/> Low-income <input type="checkbox"/> Homeless <input type="checkbox"/> In foster-care<br/> <input checked="" type="checkbox"/> Other vulnerable population(s), please list: BIPOC, Latinx, Immigrants whose primary language isn't English</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                   |
| <p><b>Description of proposed use of funds:</b></p> <p>Hire a counselor to provide culturally relevant family counseling services to increase support for the ChildStrive's CORE Family project in the Casino Road community. This work will be done in partnership with ECEAP to identify families in need of this support. In addition, a portion of the funds will be used to help with basic needs that may present barriers to participation and engagement in the project.</p> <p><b>Background:</b><br/> The CORE Family project of Connect Casino Road (CCR) brings multiple community partners together to meet the needs and aspirations of cohort of low-income, BIPOC families with young children in our community. The CORE project aims to disrupt cycles of poverty and trauma within one of the most diverse communities with the lowest incomes in Snohomish County. As part of this work, ChildStrive provides crucial low-cost, high quality, and culturally responsive family mental health supports to the most marginalized and vulnerable families in our community.</p> <p>In addition, the project seeks to respond to the impacts of Adverse Childhood Experiences (ACEs) experienced by many in the community. By working with two generations at once – parent and infant/toddler/preschooler – we partner with families to strengthen their ability to become self-sufficient and explore education, training, and career progression while concurrently working hand-in-hand with parents to support the healthy development of their young children leading to readiness for kindergarten and success in school and life.</p> <p>The project builds upon the Three C's including Case Management, Coaching and Counseling. Growing demand for case management and coaching services has exponential increased the need to expand culturally responsive counseling services.</p> |                                                                                                   |



Although resources have been increased for case management and coaching, we have been unable to fund counseling services to meet the numbers of families served.

**Funding Plan:**

Funds will provide family counseling services for approximately 45 families with very young children (birth to age 5) who are BIPOC, immigrants, may not speak English as their primary language, have experienced severe trauma, are living in poverty, and are often experiencing domestic violence and insecure housing. Funds will add a second counselor to the team of two community coordinators employed by Connect Casino Road (a collaborative, collective impact project of the Community Foundation of Snohomish County and United Way) and one Infant Mental Health Counselor employed by ChildStrive.

Families referred by Mukilteo School District ECEAP program who are especially vulnerable and need this heightened level of case management, coaching, and counseling will be prioritized to receive these services. The connection between these existing resources will enhance both organizations and build capacity for families. We will build on existing assets and bring them together to meet the needs of a new group of families. Mukilteo School District ECEAP will benefit from additional resources, networks and services that exceed their capacity and extend beyond the ECEAP program.

Access, transportation, and basic needs are common barriers to services. A portion of the funds will be dedicated to pay for transportation to the Village and for basic needs in the total sum of \$10,311.60.

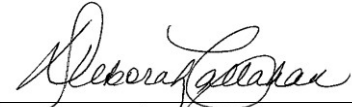
**Proposed performance indicators for educational outcomes:**

The outcome of the program is that families and children are ready for kindergarten. Indicators include:

- Improved relationship and bonding between parents and their young children
- Prevention of child abuse and neglect (and associated ACE's)
- Improved ability of parent to support healthy child development, especially social and emotional development
- Child meets developmental milestones
- Decreased parental depression or other psychological stress by helping parents with their own childhood trauma including trauma associated with their own school experience
- Decreased parental stress
- Increase empowerment for parents to partner with their children's school and be able to advocate for their children.
- Increased family cohesion
- Increased connection to other families

*Additional Subcontractor Next Page N/A*

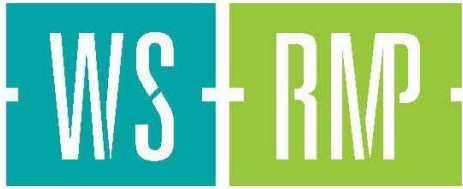
This Evidence of Coverage is issued as a matter of information only and confers no rights upon the evidence holder. This evidence does not amend, extend, or alter the coverage afforded by the coverage agreement below and is subject to all the terms, exclusions and conditions of such coverage agreement. As a statutorily authorized and self-funded public entity interlocal cooperative among school and educational service districts, there is no insurance policy involved. Because WSRMP is not an insurance company, we cannot grant “additional insured” status (WAC 200-100-02005 and 02007). This is to certify that the coverage listed below has been issued to the named Covered Member for the period indicated.

|                                                                                                                                      |                                                                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| <b>Coverage Afforded By:</b>                                                                                                         | <b>Covered Member:</b>                                                                                       |
| Washington Schools Risk Management Pool<br>PO Box 88700<br>Tukwila, WA 98138-2700                                                    | Addendum A                                                                                                   |
| <b>Coverage Agreement #:</b>                                                                                                         | COV 2020-2021                                                                                                |
| <b>Coverage Period:</b>                                                                                                              | September 1, 2020 through August 31, 2021                                                                    |
| <b>Effective Date of Evidence of Coverage:</b>                                                                                       | September 1, 2020                                                                                            |
| <b>Expiration Date of Evidence of Coverage:</b>                                                                                      | August 31, 2021                                                                                              |
| <b>Limits Available General Liability Per Occurrence:</b>                                                                            | \$1,000,000                                                                                                  |
| <b>Limits Available Property:</b>                                                                                                    | \$1,000,000                                                                                                  |
| <b>Limits Available Auto Liability:</b>                                                                                              | \$1,000,000                                                                                                  |
| <b>Description of Operations/Locations/Vehicle:</b>                                                                                  |                                                                                                              |
| Activities under the direct supervision of District personnel as respects coverage period September 1, 2020 through August 31, 2021. |                                                                                                              |
| <b>Evidence of Coverage Holder:</b>                                                                                                  | <b>Issue Date: September 1, 2020</b>                                                                         |
| To Whom It May Concern                                                                                                               | <br>Authorized Signature |

Cancellation: Should the above described coverage agreement be cancelled before the expiration date, WSRMP will send 30 days written notice to the evidence of coverage holder named above.

**APPROVED**

By Diane Baer - Risk Management at 10:18 am, Sep 03, 2020



# WASHINGTON SCHOOLS RISK MANAGEMENT POOL

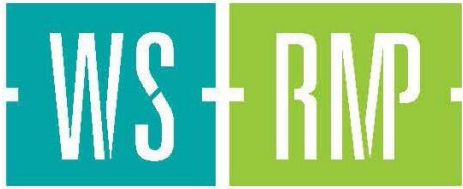
## WSRMP Members 2020-2021

| <b>Member Number</b> | <b>Member Name</b>                                           |
|----------------------|--------------------------------------------------------------|
| 29103                | Anacortes School District                                    |
| 31016                | Arlington Public Schools                                     |
| 17408                | Auburn School District                                       |
| 18303                | Bainbridge Island School District                            |
| 37503                | Blaine School District                                       |
| 16046                | Brinnon School District                                      |
| 29100                | Burlington-Edison School District                            |
| 05401                | Cape Flattery School District                                |
| 27019                | Carbonado Historical School District                         |
| 16049                | Chimacum School District                                     |
| 19404                | Cle Elum-Roslyn School District                              |
| 27400                | Clover Park School District                                  |
| 29011                | Concrete School District                                     |
| 29317                | Conway School District                                       |
| 15204                | Coupeville School District                                   |
| 05313                | Crescent School District                                     |
| 31330                | Darrington School District                                   |
| 27343                | Dieringer School District                                    |
| 09206                | Eastmont School District                                     |
| 27404                | Eatonville School District                                   |
| 31015                | Edmonds School District                                      |
| 17216                | Enumclaw School District                                     |
| 11123                | Educational Service District 123                             |
| 50180                | Educational Service District 123 Workers' Compensation Trust |
| 31002                | Everett Public Schools                                       |
| 17210                | Federal Way Public Schools                                   |
| 27417                | Fife Public Schools                                          |
| 27402                | Franklin Pierce Schools                                      |
| 31332                | Granite Falls School District                                |
| 31063                | Index School District                                        |
| 17411                | Issaquah School District                                     |
| 29311                | La Conner School District                                    |
| 31004                | Lake Stevens School District                                 |



# WASHINGTON SCHOOLS RISK MANAGEMENT POOL

|       |                                                        |
|-------|--------------------------------------------------------|
| 17414 | Lake Washington School District                        |
| 28144 | Lopez Island School District                           |
| 37504 | Lynden School District                                 |
| 31025 | Marysville School District                             |
| 17400 | Mercer Island School District                          |
| 37505 | Meridian School District                               |
| 31103 | Monroe School District                                 |
| 21214 | Morton School District                                 |
| 37507 | Mount Baker School District                            |
| 29320 | Mount Vernon School District                           |
| 31006 | Mukilteo School District                               |
| 37506 | Nooksack Valley School District                        |
| 18400 | North Kitsap School District                           |
| 23403 | North Mason School District                            |
| 32101 | NorthEast Washington Educational Service District 101  |
| 50140 | NorthEast WA ESD 101 Workers' Compensation Cooperative |
| 17417 | Northshore School District                             |
| 29189 | Northwest Educational Service District 189             |
| 50130 | Northwest Workers' Compensation Trust                  |
| 15201 | Oak Harbor School District                             |
| 18114 | Olympic Educational Service District 114               |
| 50114 | Olympic ESD 114 Workers' Compensation Trust            |
| 28137 | Orcas Island School District                           |
| 27344 | Orting School District                                 |
| 11001 | Pasco School District                                  |
| 27401 | Peninsula School District                              |
| 05121 | Port Angeles School District                           |
| 16050 | Port Townsend School District                          |
| 17121 | Puget Sound Educational Service District 121           |
| 50120 | Puget Sound ESD 121 Workers' Compensation Trust        |
| 27003 | Puyallup School District                               |
| 16020 | Queets-Clearwater School District                      |
| 16048 | Quilcene School District                               |
| 05402 | Quillayute Valley School District                      |
| 17407 | Riverview School District                              |
| 28149 | San Juan Island School District                        |
| 17001 | Seattle Public Schools                                 |
| 29101 | Sedro-Woolley School District                          |



# WASHINGTON SCHOOLS RISK MANAGEMENT POOL

|       |                                                            |
|-------|------------------------------------------------------------|
| 05323 | Sequim School District                                     |
| 28010 | Shaw Island School District                                |
| 17412 | Shoreline School District                                  |
| 17404 | Skykomish School District                                  |
| 18402 | South Kitsap School District                               |
| 15206 | South Whidbey School District                              |
| 32081 | Spokane Public Schools                                     |
| 31401 | Stanwood-Camano School District                            |
| 27001 | Steilacoom Historical School District                      |
| 31311 | Sultan School District                                     |
| 27320 | Sumner School District                                     |
| 50160 | Southwest Washington Risk Management Insurance Cooperative |
| 27010 | Tacoma Public Schools                                      |
| 17409 | Tahoma School District                                     |
| 19400 | Thorp School District                                      |
| 17406 | Tukwila School District                                    |
| 27083 | University Place School District                           |
| 17402 | Vashon Island School District                              |
| 27416 | White River School District                                |
| 50100 | Washington Schools Risk Management Pool                    |