



Snohomish County Council

Committee: COW
ECAF: 2023-0489
Ordinance: 23-060

Analyst: Nicole Gorle
Date: June 8, 2023

Consideration:

Approve an emergency appropriation in the 2023 Budget for District Court.

Background:

The District Court is working on two separate improvements which this additional appropriation authority is for.

- A/V upgrades for all courtrooms.
 - o A grant was received from the Administrative Office of the Courts for this, but the actual cost is more than the grant received. The District Court Judges wish to fund the remainder of the cost from the Trial Court Improvement Account, instead of reducing the number of courtrooms that receive upgraded A/V equipment.
- Document Management System.
 - o Purchase a document management system to allow the Court to transition paper files to electronic. There was an associated motion to this portion heard at the Public Infrastructure and Conservation Committee on June 6th and is on the GLS consent agenda June 14th. This motion approves the contract with the vendor for this system.¹

Current Proposal:

Scope: Increase District Courts 2023 appropriation authority by \$552,776.

Duration: 2023

Fiscal Impact: Funds will come out of their Trial Court Improvement Fund Balance.

2023 Budget: Yes

Future Budget Impact: No

Handling: Expedite

Approved-as-to-form: Yes

Risk Management: n/a

Executive Recommendation: Approve

Attachment: n/a

Amendments: n/a

Request: Move to GLS June 14th to set time and date for a Public Hearing.

¹ <https://snohomish.legistar.com/LegislationDetail.aspx?ID=6208942&GUID=3A46C9FB-F517-4BB4-A1DA-2C016145638D&FullText=1>