

Committee: Finance Committee Analyst: Jim Martin

**ECAF:** 2021-0579 **Proposal:** Ord 21-049

**Date:** August 18, 2021

## **Consideration:**

Related to the 2021 Budget; Making a supplemental appropriation in General Fund 002 to provide expenditure authority for funds received from the Washington State Office of Public Defense.

## **Background**

Engrossed Substitute Senate Bill 5092<sup>1</sup> included an appropriation of \$5,500,000 in fiscal years 2022 and 2023 to assist counties with public defense costs related to vacating the sentences of defendants whose convictions or sentences are affected by the State v. Blake decision.

On June 23, 2021, Office of Public Defense (OPD) signed an agreement for receipt of \$97,047 as allocated by the Washington State Office of Public Defense; also received was accompanying policy governing the permitted uses of the grant. Motion 21-285 (ECAF 2021-0640) has been submitted by OPD requesting council ratify the agreement which was requires council approval.

In order to utilize the grant funds, the Office of Public Defense requires an increase to their expenditure authority as these funds were not anticipated in the 2021 Adopted Budget.

## **Current Proposal**

To make a supplemental appropriation in General Fund 002, to provide expenditure authority for funds received from the Washington State Office of Public Defense.

Duration: N/A

Fiscal Implications: \$97,047 Revenue and Expenditures

## **2021 Budget:**

Is this in the current year budget. No

Future Budget Impacts: N/A

**Handling:** Normal.

<u>Approved-as-to-form:</u> Yes Risk Management: N/A

**Executive Recommendation:** Approval

Attachments: SIGNED Snohomish County Blake Agreement; OPD Policy Permitted Uses

of State Funds 2020

Amendments: NONE.

**Request:** Move to GLS on August 25<sup>th</sup> to set Time and Date for Public Hearing.

<sup>&</sup>lt;sup>1</sup> <u>5092-S.PL.pdf (wa.gov)</u>