

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-374

A MOTION APPROVING THE 2025 SOLID WASTE MANAGEMENT DIVISION
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Public Works Solid Waste Management Division has developed the 2025 Solid Waste Management Division Annual Construction Program; and

WHEREAS, the category totals and grand totals for Solid Waste are consistent with the amounts referenced in the 2025 – 2030 County-wide Capital Improvement Plan; and

WHEREAS, the Snohomish County Council finds that the 2025 Solid Waste Management Division Annual Construction Program should be adopted;

NOW, THEREFORE ON MOTION, the 2025 Solid Waste Management Division Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

DATED this _____ day of _____ 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Clerk of the Council

2025 Capital Program Budget (CIP)

Project	2025							2025 Total
	3101 Supplies	4101 Prof Svcs	4801 Repair & Maint Svcs	6401 Capital Equipment	6599 Construction Progress	9101 Interfund Prof Svcs		
ARTS H2S Mitigation Installation		\$95,000						\$95,000
SWRTS Scalehouse Roof & HVAC Replacement		\$25,000			\$200,000			\$225,000
NCRTS Transfer Station Replacement (On-Call)		\$25,000						\$25,000
NCRTS Leachate System Improvements		\$25,000		\$110,000				\$135,000
NCRTS Property Acquisition - Recycle Area		\$50,000			\$450,000			\$500,000
Building K Retrofit (previously on 2024 budget)		\$125,000			\$875,000			\$1,000,000
Intermodal Facility Property Improvements - Phase I								\$0
Intermodal Facility Property Improvements - Phase II		\$50,000						\$50,000
Intermodal Facility BNSF Re-alignment		\$166,500						\$166,500
CWOC Culvert Replacement								\$0
CWRTS Tip Floor Replacement		\$50,000			\$925,000			\$975,000
Equip - Diesel-Electric Loader for CWRTS				\$575,000				\$575,000
Equip - Upsize Excavator SWRTS				\$125,000				\$125,000
Scale Automation Software RFP / Procurement	\$100,000	\$450,000						\$550,000
Sisco Landfill Closure (On-Call)		\$75,000						\$75,000
Contingency	\$10,000	\$50,000	\$10,000	\$10,000	\$260,000	\$10,000		\$350,000
Total by Object	\$110,000	\$1,186,500	\$10,000	\$820,000	\$2,710,000	\$10,000		\$4,846,500