



Snohomish County Council

Committee: COW
ECAF: 21-1061
Proposal: Mot. 21-457

Analyst: Heidi Beazizo
Date: 12/17/2021

Consideration

The Executive’s Office requests Council consider approving proposed Motion 21-457 which would approve and authorize a budget transfer in Fund 130 Grant Control.

Background

Snohomish County received funds through the CARES Act and appropriated them to Departments and Programs in 2020 and 2021. Funds provided through the CARES Act must be utilized before the end of 2021 on eligible expenses.

When originally appropriated, \$3,031,618.43 in CARES Act funding was allocated to:

130.57404504564101	Disaster Relief Professional Services	\$1,070,020.00
130.57404505564101	Disaster Relief Professional Services	\$117.00
130.57404506564101	Disaster Relief Professional Services	\$55,000.00
130.57404507564101	Disaster Relief Professional Services	\$21,931.85
130.574161564102	Disaster-Sno. Co. Health	\$1,884,549.58
TOTAL		\$3,031,618.43

There is a desire to transfer \$3,031,618.43 to Program 508 to cover CARES ACT eligible expenses incurred in 2021.

Current Proposal

Scope: Motion 21-457 reduces the allocations in the programs listed above by the amounts listed and increases the allocation in Program 508 (DAC 130.57404508569101 - I/F Professional Services) by the same amount - \$3,031,618.43.

Duration: N/A

Fiscal Implications: A net zero impact on Fund 130

2021 Budget: YES

Future Budget Impacts: N/A

Handling: URGENT

Approved-as-to-form: N/A

Risk Management: N/A

Executive Recommendation: APPROVE

Attachments: N/A

Amendments: N/A

Request: Assign to COW and place on the Admin agenda on 12/20/2021 for council to consider taking action.