



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 22-1160  
**Proposal:** Mot. 22-471

**Analyst:** Heidi Beazizo  
**Date:** November 4, 2022

### **Consideration**

The Executive's Office requests Council consider approving proposed Motion 22-471 which would approve and authorize the council district allocation for county-related travel.

### **Background**

Snohomish County Code [3.36.010](#) provides that the expenses for any business trip outside the State of Washington "by a council member and the council member's designated legislative aide shall not exceed the amount allocated to each councilmember by motion in conjunction with the annual budget for that year".

### **Current Proposal**

*Scope:* Motion 22-471 allocates \$15,000 as the maximum amount that may be spent on travel per council district. Additionally, the motion indicates that the allocation may also be used for council-district office expenses and that any use of the funds outside of travel will comply with Snohomish County Code departmental budget transfer requirements ([SCC 4.26.130](#)).

*Duration:* Budget Year 2023

*Fiscal Implications:* \$90,000 (\$15,000 per Council District as well as \$15,000 Non-District expenses)

**2023 Budget:** YES

**Future Budget Impacts:** N/A

**Handling:** Urgent (to be considered during Budget Deliberations)

**Approved-as-to-form:** N/A

**Risk Management:** N/A

**Executive Recommendation:** N/A

**Request:** Assign to COW at Admin on November 8<sup>th</sup> and move to the Budget Public Hearing on November 9<sup>th</sup> for consideration.