



Snohomish County Council

Committee: Public Works and Infrastructure
ECAF: 2022-1103
Proposal: Motion 22-465

Analyst: Deb Evison Bell
Date: December 6, 2022

Consideration:

The proposed motion would approve and authorize the County Executive to execute Amendment 15 to the Technical Services Agreement with Siemens, pursuant to Snohomish County Charter 2.20(7).

Background:

Snohomish County approved a Technical Services Agreement (TSA) with Siemens in 2013 to retrofit a security access card system with a contract value not to exceed \$500,000, in which Siemens installed panels, software, and programming in 18 county buildings. The work under this contract was completed in 2018.

The Council entered into a new TSA on June 13, 2018, by Motion [18-170](#) to provide for equipment, software, and services to accommodate additional security system upgrades with integrated security technology. The agreement term was through December 31, 2019, with three (3) optional two (2) year extensions. The agreement authorized a not-to-exceed agreement amount of \$500,000. Section 27 of the agreement indicates that if the cost of additional services is \$150,000 or less and there are appropriated sufficient funds to cover the expense, the County Executive may sign and execute the amendment. Amendments 2A through 12 and Amendment 14 were executed under the executive's authority.

The Council approved Amendment 1 and 2, by Motion [18-289](#), which requested Siemens to assist with the remodel and expansion of the Snohomish County Courthouse, including the installation of an IP surveillance and access control system. The Council approved Amendment 13 to the TSA on March 3, 2021, by Motion [21-046](#), which authorized the executive to execute the amendment approving the installation of access control systems at three transfer stations (Airport Road, North and Southwest), with a not-to-exceed amount of \$216,000.

	Start	End	Motion	Total Expense
Original SS-012-13	6/13/2018	12/31/2019	18-170	\$500,000.00
Amendment 1	9/19/2018	12/31/2019	18-289	\$149,775
Amendment 2	9/19/2018	12/31/2019	18-289	\$149,300
Amendment 2A	4/29/2019	12/31/2019		\$5,420
Amendment 2B	6/26/2019	12/31/2019		\$5,420
Amendment 3	8/16/2018	12/31/2019		\$113,800
Amendment 4	9/26/2018	12/31/2019		\$44,450
Amendment 5	8/22/2019	12/31/2019		\$6,250
Amendment 6		12/31/2021		Contract Extension
Amendment 7	7/7/2020	12/31/2021		\$107,405

Amendment 7A	2/18/2021	12/31/2021		\$0
Amendment 8	4/28/2020	12/31/2021		\$33,845
	7/16/2020	12/31/2021		\$3,100
	7/16/2020	12/31/2021		\$2,667
	7/7/2021	12/31/2021		\$6,590
Amendment 9	5/1/2020	12/31/2021		\$13,000
	7/7/2020	12/31/2021		\$40,200
	10/7/2020	12/31/2021		\$6,878
Amendment 10	9/23/2020	12/31/2021		\$45,650
Amendment 11	11/23/2020	12/31/2021		\$7,450
Amendment 12	12/11/2020	12/31/2021		\$25,700
Amendment 13	3/5/2021	12/31/2021	21-046	\$216,000
Amendment 14		12/31/2023		Contract Extension
Amendment 15	TBD	12/31/2023	22-465	\$226,800
TOTAL				\$1,709,700

Current Proposal:

Scope: The proposed Amendment 15 would expand the SiPass Access Control system presently in use at the Courthouse to the Mission Building (2nd floor), and Courthouse Annex (Floors 1, 2, 3, and 5).

Duration: Amendment 15 of the agreement is from execution from through December 31, 2023.

Fiscal Implications: The total cost for the proposed additional time, labor and materials is \$226,800.00. To date, total courthouse improvements are \$561,387.

2022 Budget: Funding was approved for this project in the 2021 budget.

Future Budget Impacts: Funding was included in the Superior Court approved 2023 operational budget.

Handling: Normal

Approved-as-to-form: No

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: Requested action is to move to GLS on December 14, 2022, for Council to consider the motion.