

<b>Supplemental Agreement Number <u>  6  </u></b>		Organization and Address <b>Confluence Environmental Company</b> 146 N. Canal Street, Suite 111 Seattle, WA 98103 Contact Name / E-Mail Address Scott White / scott.white@confenv.com Phone: 425-345-7685	
Original Agreement Number  <b>CCF01-22</b>			
Project Number <b>ER-2003(082)</b>	Execution Date 9/14/2022	Completion Date 12/31/2027	
Project Title <b>Permitting Services, Goodman Creek Culvert Replacement</b>	New Maximum Amount Payable <b>\$303,210.00</b>		
Description of Work <i>Provide environmental planning, permitting, and stream habitat design from the 60% design level to final permit submittals on the Goodman Creek Culvert Replacement Project. The project will replace the 12-foot diameter culvert that carries Goodman Creek under the Mountain Loop Highway with a new bridge. The project is located 6 miles southeast of Darrington, Washington within the Mt. Baker-Snoqualmie National Forest.</i>			

The Local Agency of Snohomish County desires to supplement the Agreement entered into with **Confluence Environmental Company** and executed on September 14, 2022, as amended by Supplement No. 1 on May 17, 2023, as amended by Supplement No. 2 on June 20, 2023, as amended by Supplement No. 3 on July 25, 2023, as amended by Supplement No. 4 on December 21, 2023, as amended by Supplement No. 5 on July 26, 2024 and identified as Agreement No. **CCF01-22**. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the Agreement are described as follows:

**I**

The "Completion Date" on the Agreement title page is amended as follows:

Completion Date	December 31, 2027
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**II**

**EXHIBIT A-4 Supplemental Scope of Work**, attached hereto and by this reference made part of the original Agreement, as additional work to be performed under Exhibit A.

**III**

**EXHIBIT B DBE Utilization Plan**, attached hereto and by this reference made part of the original Agreement, describes efforts made to meet the 16% DBE utilization goal identified in the Agreement.

**IV**

**EXHIBIT D Prime Consultant Cost Computations**, attached hereto by this reference made part of the previously amended Agreement, and adds supplemental cost computations for the additional work to be performed under Exhibit A-4 of this Agreement.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: **CONFLUENCE ENVIRONMENTAL COMPANY**

By: **SNOHOMISH COUNTY**

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Goodman Creek Culvert Replacement  
Supplement No. 6  
Additional NEPA Support and Permitting Assistance

This proposed Scope of Work supplement describes the additional budget associated with the changed project schedule to assist Snohomish County (the AGENCY) Department of Public Works with the existing Goodman Creek Services Agreement (CCF01-22). The original completion date of 12/31/25 has been changed to 12/31/27. Additional budget is also getting added to Task 3 at the request of the AGENCY to ensure there is sufficient funds to address any comments or concerns from agencies regarding permit documents that have been submitted.

Task 1 and Task 3 are being revised and included in this amendment. All other tasks remain the same.

**TASK 1: PROJECT MANAGEMENT**

The original assumption for this task was that the period of performance was through 2025. Additional budget is required to perform this task through the extended period of performance. The other assumptions and deliverables of this task remain the same.

**ASSUMPTIONS:**

- Period of performance is through December 31, 2027.

**BUDGET**

The proposed budget for this task will augment the remaining original budget to continue providing project management, and coordination under this task through the addition 2 years of the project. The proposed task 1 budget supplement is for \$10,243. The details are provided in Attachment A.

**TASK 3: PERMIT ASSISTANCE**

The BA was submitted to USFWS and USFS for review. Additional budget has been added to this task to address any comments or concerns these agencies may have. Due to the uncertain nature of potential comments, the AGENCY requested additional budget to ensure there are funds to address these comments. This additional budget can also be used to assist with other permitting needs that may occur that was not included in the original scope.

**Assumptions:**

- The BA will have comments from agencies to be addressed.
- Meetings with agencies may be required to discuss comments.
- The AGENCY may need additional permit assistance.

**Deliverables:**

- Update to Biological Assessment delivered in Microsoft Word format.

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## **BUDGET**

The proposed budget for this task will augment the remaining original budget to provide the services of this task through the remainder of the project. The proposed task 3 budget supplement is for \$12,010. The details are provided in Attachment A.

The total budget supplement for Task 1 and Task 3 is \$22,253. The details are provided in Exhibit D.

## **Exhibit B-3** **DBE Utilization Plan**

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The DBE Utilization Goal for this Agreement is 16%. The original contract amount was \$209,373.00. The certified DBE subconsultant, Encore Environmental, LLC (Certification #D2F0025682) completed \$42,977.00 worth of work on the contract. This constituted 20.53% of the original agreement amount.

Supplements Nos. 1 and 2 added unanticipated scope of work related to environmental stream design coordination. This additional work was completed by the prime consultant and one of the two non-DBE subconsultants. Combined, these supplements increased the contract amount to \$280,957.00. With these additions, the DBE subconsultant was responsible for 15.30% of the overall work.

Supplements Nos. 3 and 4 did not increase the dollar amount of the contract.

Supplement No. 5 extends the completion date of the contract by two years due to delays related to the added stream design coordination work. The associated costs of this extension result in an increase in the prime consultant's costs, thereby increasing the current contract amount to \$303,210.00.

Currently, with no further DBE subconsultant opportunities on this contract, the DBE utilization for the overall contract will be 14.17%. While there are no additional planned subcontracting opportunities at this time, the consultant will continue to endeavor to meet the 16% DBE utilization goal, if possible.

# Exhibit D

## Prime Consultant Cost Computations

Snohomish County  
Goodman Cr Culvert Replacement

Supplement 6

Project Name Staff/Item	Rate	Task 1 PM		Task 2 Stream Design Coordination		Task 3 Permit Assistance		Task 4 NEPA Support		Task 5A Fish Removal		Task 5B General Site Monitoring		Total		
		Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	
<b>Confluence staff:</b>																
Senior Principal - Scott White	\$ 293.74	6	\$1,762	\$0	\$0	3	\$881	\$0	\$0	\$0	\$0	\$0	\$0	9	\$2,643.66	
Principal - Chris Berger			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0.00	
Principal- Chris Soncarty	\$ 192.47	24	\$4,619	\$0	\$0	30	\$5,774	\$0	\$0	\$0	\$0	\$0	\$0	54	\$10,393.38	
Senior Scientist - Irene Sato			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0.00	
Project Scientist 3	\$ 153.98		\$0	\$0	\$0	30	\$4,619	\$0	\$0	\$0	\$0	\$0	\$0	30	\$4,619.40	
Staff Scientist			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0.00	
Accounting	\$ 130.43	24	\$3,130	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	24	\$3,130.32	
Editor			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0.00	
<b>Total Confluence staff</b>			54	\$9,512	0	\$0	63	\$11,275	0	\$0	0	\$0	0	\$0	117	\$20,787
CONFLUENCE Escalation on new hours				\$731	\$0	\$0		\$735	\$0	\$0	\$0	\$0	\$0		\$1,466	
<b>Other Direct Expenses</b>																
<b>Reimbursable Direct Expenses</b>																
Mileage			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0.00	
Smith-Root LR-24 Backpack Shocker - rental from outside vendor			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0.00	
<b>Total Reimbursable Direct Expense</b>			\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	0	\$0	0	\$0.00	
<b>CONFLUENCE TOTAL</b>			\$10,243	\$0	\$0	\$63	\$12,010	\$0	\$0	\$0	\$0	\$0	\$0	\$117	\$22,253	

**Grand totals** \$10,243 \$0 \$12,010 \$0 \$0 \$0 \$0 \$0 \$117 \$22,253

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