

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-346

APPROVING A BUDGET TRANSFER OR REALLOCATION
WITHIN THE DEPARTMENT OF HUMAN SERVICES

WHEREAS, the Department of Human Services requested that the County Council approve a budget transfer or reallocation in the amount of \$200,000 from Pending Grant Expenditure and Revenue line item(s) in Program 777 to Program 210 Energy Assistance Administration, 211 Program Support and 212 Conservation Education to provide the appropriation necessary to operate the Energy Assistance Program at planned levels for the 2021 fiscal year; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer or reallocation should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer or reallocation as set out below:

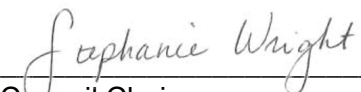
<u>DAC</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
124-32077726991	Pending Grants Revenue	(\$200,000)
124-52077724101	Pending Grants Expenditure	(\$200,000)
124-5042101500	Energy Admin – Extra Help	\$6,000
124-5042102015	Energy Admin – Extra Help Benefits	\$4,000
124-5042111500	Energy Program Support – Extra Help	\$60,000
124-5042112015	Energy Program Support – Extra Help Benefits	\$30,000
124-5042121500	Energy Con Ed – Extra Help	\$65,000
124-5042122015	Energy Con Ed – Extra Help Benefits	\$35,000
124-304210683395	Energy LIHEAP Administration	\$10,000
124-304211683395	Energy LIHEAP Program Support	\$90,000
124-304212683395	Energy LIHEAP Conservation Education	\$100,000

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7).

3. This motion shall take effect immediately, provided that a budget transfer that has been increased or reduced within the meaning of SCC 4.26.130(7) shall not take effect unless the County Executive files a statement of concurrence with the Clerk of the Council within five working days after final Council action on this motion.

PASSED this 29th day of September, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council