



Snohomish County Council

Committee: LJHS
ECAF: 23-0128
Proposal: Mot. 23-070

Analyst: Heidi Beazizo
Date: February 15, 2023

Consideration

The Executive's Office requests Council consider approving proposed Motion 23-070 which would approve and authorize an increase in the number of employees authorized in the 2023 Annual Budget in Grant Control Fund 130 for the Snohomish County Sheriff's Office (SCSO).

Background

The Snohomish County Council adopted the 2023 Budget via Ordinance 22-059 on November 9, 2022.¹ Section 7 of the budget ordinance allows for an increase to up to an aggregate of an additional 25 FTE's during the 2023 budget year.

Proposed Motion 23-067 requests an additional seven (7) FTE for Human Services, leaving a remaining 18 FTE for the 2023 Budget Year.

SCSO receives grant funding to manage the [Washington Traffic Safety Commission Region 10 Target Zero Program](#). This program has grown and the increasing contract deliverables necessitate a full time FTE (current position is .75). The Sheriff's Office was awarded additional grant funding to fully cover the full-time FTE.

Current Proposal

Scope: Motion 23-070 requests approval of an additional .25 FTE in Grant Fund 130 for the Sheriff's Office related to the Target Zero Program.

Duration: N/A

Fiscal Implications: There is no impact to the general fund. The position is fully funded with grant funds.

2023 Budget: NO

Future Budget Impacts: YES

Handling: EXPEDITE

Approved-as-to-form: N/A FTE Motion

Risk Management: FYI provided

Executive Recommendation: APPROVE

Request: Move Motion 23-067 to GLS on March 8 for Council to consider taking action.

¹ [Agenda \(legistar.com\)](#)