

410 5216809901	Interfund Permits And Fees Interfund Miscellaneous	500				500	
	DOb 9901 Interfund Permits And Fees	500				500	
410 5216809903	Interfund Print Shop Interfund Print Shop	1,000	63	150		850	15.0
	DOb 9903 Interfund Print Shop	1,000	63	150		850	15.0
410 5216809905	Interfund Training Interfund Training	28,838	2,403	24,032		4,806	83.3
	DOb 9905 Interfund Training	28,838	2,403	24,032		4,806	83.3
410 5216809915	Commuter Program Fees Commuter Trip Reduction	124				124	
	DOb 9915 Commuter Program Fees	124				124	
	Prg 680 Operations-General Airport Operation & Maint.	60,403,080	8,165,204	24,336,869	6,630,823	29,435,388	51.3
	Dpt 0021 Airport	60,403,080	8,165,204	24,336,869	6,630,823	29,435,388	51.3
	Fnd 410 Airport Operation & Maint.	60,403,080	8,165,204	24,336,869	6,630,823	29,435,388	51.3
<b>Act 005</b>	<b>Expenses</b>	<b>60,403,080</b>	<b>8,165,204</b>	<b>24,336,869</b>	<b>6,630,823</b>	<b>29,435,388</b>	<b>51.3</b>
	<b>Report Final Totals</b>		<b>5,970,593</b>	<b>1,127,732-</b>	<b>6,630,823</b>	<b>5,503,091-</b>	

## FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2023	TOTAL
410.521680.4101 - Professional Services	\$50,000	\$150,000	\$200,000
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$150,000</b>	<b>\$200,000</b>

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2023	TOTAL
410.621680.0800 - Fund Balance	\$50,000	\$150,000	\$200,000
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$150,000</b>	<b>\$200,000</b>

## DEPARTMENT FISCAL IMPACT NOTES:

The Airport has sufficient funds budgeted in the 2021 budget and has budgeted accordingly in future years.

### Financial Impact Statement:

Approved by:

Nickolis A. Landgraff