

AMENDMENT NO. \_\_ TO ORDINANCE NO. 24-083  
ADOPTING THE 2025-2026 BIENNIAL BUDGET AND MAKING APPROPRIATIONS  
FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND  
CAPITAL IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025,  
AND ENDING DECEMBER 31, 2026

Proposed by: CM Dunn and CM Mead       General Fund       Non-General Fund

Brief Title:      Adding an Environmental Health Specialist III (SHDXXXR) regular position in the Food Safety Program and providing funding in 2025 and 2026

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

015 Health Department

	<b>2025</b>	<b>2026</b>
<b>FTE:</b>		
Environmental Health Specialist III (SHDXXXR)	1.0	1.0
<b>Expenditure:</b>		
125.5156301011 – Salaries	\$81,028	\$87,217
125.5156302013 – Benefits	\$38,245	\$45,130
125.5156309905 – Interfund	\$164.17	\$166.71
125.5156309601 – Interfund	\$1,667.52	\$1,693.38
125.5156309503 – Interfund	\$2,616.64	\$2,657.22
125.5156309130 – Interfund	\$1,502.95	\$1,526.26
125.5156309104 – Interfund	\$3,055.93	\$3,103.32
125.5156309103 – Interfund	\$15,369.79	\$15,608.11
125.5156304951 – RS Certification	\$300.00	\$300.00
125.5156303501 – Inspection Equipment	\$1,000	
<b>Revenue:</b>		
125.3156300800 – Fund Balance	\$144,951	\$157,402

**Council Disposition:** \_\_\_\_\_ **Date:** \_\_\_\_\_