

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

Proposed Action's Impact on:	ECAF Title	<u>Interlocal Agreement for IT Services with Snohomish County Fire District 4</u>						Total
	Fund Name	2025	2026	2027	2028	2029	2030	
Expenditure Increases								
1 Software	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Hardware	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Connectivity	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Personnel Services Contracts	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Other Contracts	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 administrative fees (5%)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Increase (Decrease)								
1 Network services	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$0.00	\$5,040.00	
2 GIS services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6 Total	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$0.00	\$5,040.00	
Net Increase (Decrease) in County Financial Resources								
	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$0.00	\$5,040.00	

Additional fiscal background information: DoIT will invoice the City annually for the mutually agreed upon information technology services rendered based on the current rate model.