



Courthouse Project Update 5.21.21

WRITTEN UPDATE IN LIEU OF PHYSICAL MEETING

New and/or updated items indicated by bold italics

1. Schedule

a. Schedule

- **Current Status:**

- **COVID-19 EFFECTS:** Snohomish County has denied Hoffman Construction's claim for compensable schedule time related to the pandemic but has reached consensus with Hoffman on some COVID-compliance costs. Those costs are reflected in a recent executed change order.
- The County considers the pandemic to be a force majeure event. Both Hoffman and Performance continue to fulfill their contractual obligations in reporting potential cost and schedule impacts, and both continue to follow state guidelines in performing their work.
- Due to the pandemic's impacts upon labor availability and supply chain, building user groups will remain in temporary offices longer than originally scheduled.
- The exact length of any schedule delays is still being calculated and is based on pandemic-related impacts.

b. **Upcoming Activities – see also 5.a-5.b. and 6.a.-6.c.**

Complete fireproofing, ceilings, and overhead MEP (mechanical, electrical, and plumbing) in the building; complete tile floors and carpeting on Levels 3 through 5; apply final coats of paint to the reconfigured spaces on Levels 3 and 5, including District Court Probation Urinalysis; complete renovations in the central public corridor of Level 5; continue transforming the former Level 3, 4, and 5 restrooms into family restrooms and janitor's closets; commission Courthouse elevator cars 1 and 2; complete renovations in and above Courtroom 3E and associated jury room.

c. **Progress to Date**

Assembled the bench module, witness box, and jury box for Courtroom 4A; transformed the vacated Courtroom C304 and nearby rooms into Courtroom 3C and its support spaces; installed seismic collector plates over Courtroom 5B; framed, sheetrocked, and roughed in plumbing and electrical for a new vestibule and jury restroom on Level 3; began building the bench and jury box in Courtroom 4A; installed ceiling grid in the corridor outside Courtrooms 3C, 3E and 3F; relocated the doors for a jury deliberation room and judicial restroom on Level 3; completed the south seismic shearwall; completed drywall and ceiling grid in Courtroom 4A and its support spaces; turned over Courtroom 3F and the new Sheriff's Office public lobby; installed overhead MEP and in-wall electrical on the top three floors; remodeled the existing Courthouse public elevators.



2. Contract Metrics

- a. Hoffman given Notice To Proceed: 7/30/2018
- b. Phase 1 Completion: 3/12/20
- c. Phase 2 Substantial Completion: Estimated to shift to approximately 6/18/21 due to COVID-related schedule adjustments. The Project Team is working closely with Hoffman Construction and Performance Abatement to minimize COVID-related schedule impacts to the maximum extent possible. However, further adjustments to scheduled completion may be necessary due to continued COVID-related impacts. The Project Team will inform stakeholders when schedule adjustments become necessary and are further refined.
 - Subject to change due to pandemic-related schedule impacts. These are still being measured by Hoffman Construction and Performance Abatement and will then be reviewed and assessed by the Project Team.
 - The current substantial completion date reflects non-compensable time extensions resulting from removal of contaminated soils and the remnants of the old County Detention Home, and from the February 2019 snowstorms.
- d. Original Project Budget (approved by Council 7/30/2018): \$76,579,770
 - Adjustment due to removal of art allowance: -\$441,417
 - Revised Project Budget: \$76,138,353
- e. **Work Complete and Invoiced Through 4/30/2021: \$68,972,787**

3. Changes

- None at this time.

4. Upcoming Project Decisions Needing Court Input

Due Date	Item

5. Stakeholder Concerns

- a. **Phase 2 Office Move Plan** – The general Phase 2 office moves plan has been distributed by Facilities and Fleet Management. Lynn Gray from Facilities is working with each building user group on moving specific offices and individuals at specific times, once their destination spaces are ready. COVID-19 has impacted this schedule and user groups will be delayed moving to destination spaces.
- b. **Minimizing Noise Disruptions** – While most of the project work now occurs in the evening, the Project Team continues to provide advance notice to Superior and District Courts regarding daytime activities which may carry major noise impacts, especially those which must continue in order to maintain schedule.
- c. **Temporary Office Use** – Given numerous unforeseen COVID impacts on the project, building user groups have been and will be in temporary offices longer than anticipated. This delay has caused some level of frustration within the user groups as well as for the



Project Team. The Project Team is making every effort to minimize impacts and communicate known estimates and milestones as much as possible.

6. Announcements / Action Items

- a. **Project Substantial Completion (currently estimated mid- to late June)** – *While the substantial completion of Phase 2 is a significant milestone, it is not the cessation of all project activity. As is typical with major construction projects, the contractor will be on Campus throughout the summer to complete or correct punch list items which will be identified by the Project Team and architect. The Project Team will notify affected building tenant groups of any specific impacts; this also holds true for addressing any warranty items which may arise over the next 12 months.*
 - b. **Courtroom 3E**– *Renovations will continue throughout May, and the contractor will address punch list items specific to this courtroom in early June.*
-

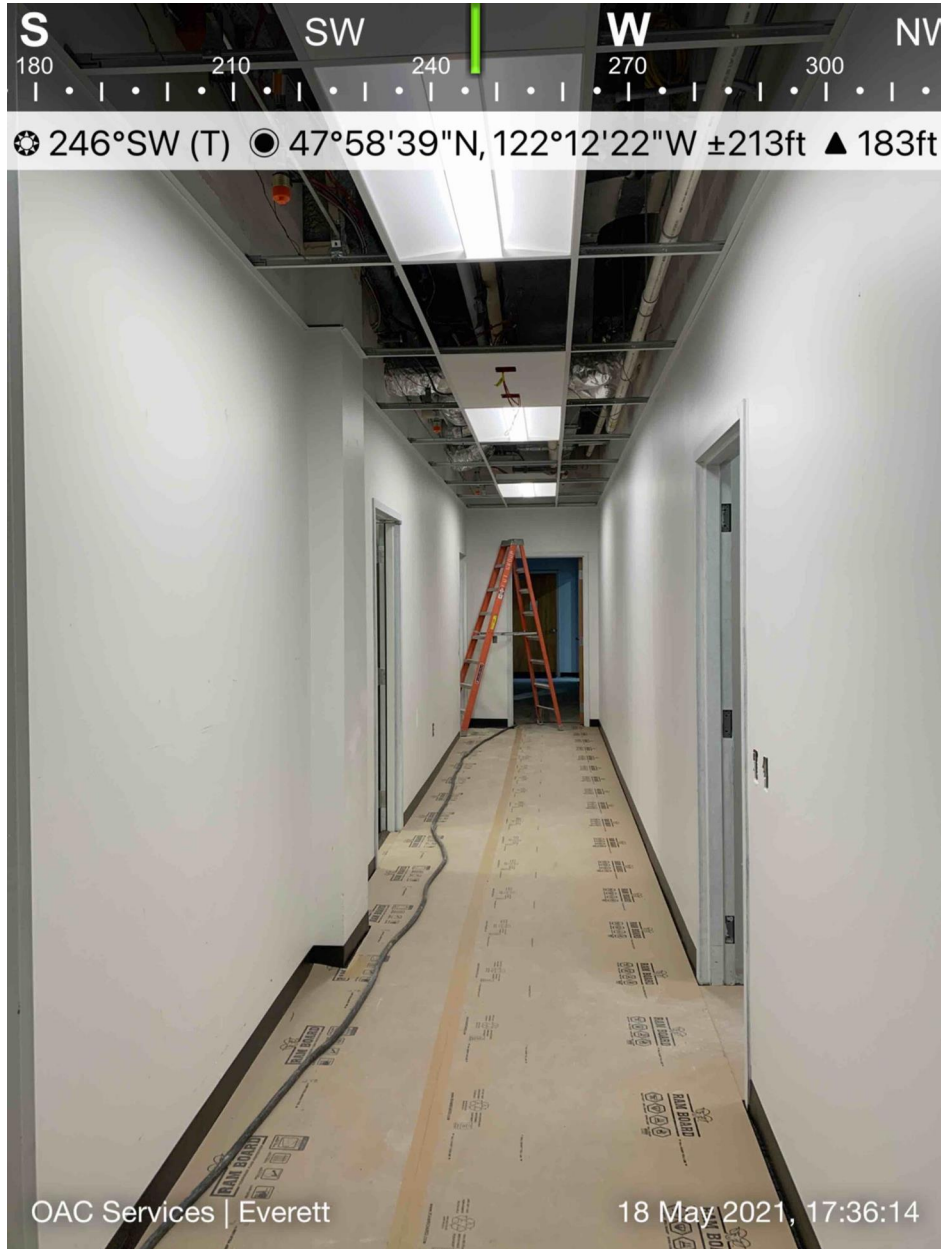


Figure 1: Courtroom Rosetta Stone: Courtroom Assignments – Updated 1/8/2021

COURTROOM DESIGNATIONS BY FLOOR AND BY JUDGE			
NEW	CURRENT	JUDGE	NOTES
5A	Superior Dept 12	Ellis	
5B	Superior Dept 11	Dingledy	
5C	Superior Dept 9	Farris	
5D	Superior Dept 10	Weiss	
4A	NEW	TBD	<i>old Kinard Conference Room</i>
3A	District Dept 2	Bui	
3B	District Dept 3	Howard	
3C	District Dept 1	<i>(District Hearings)</i>	<i>to be relocated from 1 (east side) in early 2021; temporarily relocating to Basement in 2020</i>
3D	N/A	<i>(shell space)</i>	
3E	Superior Dept 7	Thompson	
3F	Superior Dept 8	Okoloko	
2A	C201	Alexander	<i>high-profile trial courtroom</i>
2B	Superior Dept 1	Appel	
2C	Superior Dept 2	Okrent	
2D	Superior Dept 3	Lopez-Shaw	
2E	Superior Dept 4	Langbehn	
1A	C304	<i>(Superior Court Criminal Hearings)</i>	<i>to be relocated from 3 (south side) in late 2020</i>
2F	<i>Assigned to Dept. 5 Mission Building</i>	Judge	
2G	<i>Assigned to Dept. 6 Mission Building</i>	Kurtz	
--	<i>Assigned to DJJC</i>	<i>Wilson</i>	<i>At DJJC until MM/DD/YYYY - TBD</i>
--	<i>Assigned to DJJC</i>	<i>Larsen</i>	<i>At DJJC until MM/DD/YYYY - TBD</i>
NEW	CURRENT	COMMISSIONER	NOTES
1B	Commissioner A	Waggoner	
1C	Commissioner B	Micheli	
1D	Commissioner C	Moriarty	
1E	Commissioner D	Harness	

The new courtroom numbering scheme represents the renovation's wayfinding improvements and reflects upcoming courtroom assignments.

Figure 2: Progress Photo



Ceiling grid and paint progress in third-floor side corridor.



Hoffman's most recent 6-week lookahead (5/19/2021, first page)

ID	Activity Name	Sub	Dur	Start	Finish
Snohomish County Courthouse (Current)			397	24-Feb-20 A	14-Sep-21
Milestones			12	02-Jun-21	18-Jun-21
MS107	Milestone - Phase 3 - Elevator Upgrades Complete	HCC	0		02-Jun-21
MS116	Milestone - Phase 2 - Courtroom Upgrades Complete / Substantial Compl	HCC	0		17-Jun-21
MS111	Milestone - Phase 2 - Existing Building Levels 3-5 Complete	HCC	0		18-Jun-21
MS114	Milestone - Project Substantial Completion	HCC	0		18-Jun-21*
COVID-19			182	13-Mar-20 A	28-May-21
SVT36	COVID-19 - Global Pandemic Restrictions	MULTI	182	13-Mar-20 A	28-May-21
Phase 2 - Existing Courthouse Renovation			337	24-Feb-20 A	18-Jun-21
Phase 2 - Basement			12	20-May-21	07-Jun-21
C3269	Install HVAC	HP	5	20-May-21	26-May-21
C3270	Frame Walls	AP	3	24-May-21	26-May-21
C3268	Set Sprinkler Heads	RHFP	1	27-May-21	27-May-21
C3271	Hang / Tape / Finish Walls	AP	4	27-May-21	02-Jun-21
C3272	Paint Walls	NWC	3	03-Jun-21	07-Jun-21
Phase 2 - Level 3 Renovation			31	03-May-21 A	18-Jun-21
Phase 2 - Level 3 Renovation - East of 10 Line GL 10-19 / C-E			31	06-May-21 A	18-Jun-21
C2779	Existing L3 C - Paint Walls Final Coat	NWC	4	06-May-21 A	21-May-21
C2786	Existing L3 C - Install Ceiling Tile	AP	2	18-May-21 A	19-May-21
C2787	Existing L3 C - Clean	HSI	1	20-May-21	20-May-21
C2776	Existing L3 C - Install Carpet / LVT	D9	5	24-May-21	28-May-21
C3127	Existing L3 C - Siemens and Veca Electric Security Readiness Review	SMNS/VI	1	01-Jun-21*	01-Jun-21
C3128	Existing L3 C - Security Installation	SMNS	4	01-Jun-21	04-Jun-21
Phase 2 - Level 3 Renovation - East of 10 Line Turnover			26	13-May-21 A	18-Jun-21
C3013	Existing L3 C-T - Hoffman Punchlist Corrections	HCC	5	13-May-21 A	19-May-21
C3021	Existing L3 C-T - Clean for Owner/AE Punchlist	HCC	1	20-May-21	20-May-21
C3014	Existing L3 C-T - Lighting Integration Graphics	JCI	2	20-May-21	21-May-21
C3015	Existing L3 C-T - Fire Alarm System Readiness	VECA	2	20-May-21	21-May-21
C3016	Existing L3 C-T - Point to Point for VAV & Exhaust Fans	HP	2	20-May-21	21-May-21
C3017	Existing L3 C-T - FPT for Plumbing	KBA	1	24-May-21	24-May-21
C3024	Existing L3 C-T - Electrical Inspector Acceptance for Occupancy	VECA	1	24-May-21	24-May-21
C3025	Existing L3 C-T - Mechanical Inspector Acceptance for Occupancy	HP	1	24-May-21	24-May-21
C3026	Existing L3 C-T - Plumbing Inspector Acceptance for Occupancy	HP	1	24-May-21	24-May-21
C3027	Existing L3 C-T - Sprinkler & Fire Marshal Final / Acceptance for Occupa	RHFP	1	24-May-21	24-May-21
C3028	Existing L3 C-T - Fire Alarm & Fire Marshal Final / Acceptance for Occup	VECA	1	24-May-21	24-May-21
C3019	Existing L3 C-T - FPT for HVAC	KBA	2	25-May-21	26-May-21
C3020	Existing L3 C-T - TAB (Air Test)	HP	3	25-May-21	27-May-21
C3029	Existing L3 C-T - Fire Marshal Final Inspection / Testing for Fire Alarm	VECA	1	28-May-21	28-May-21
C3030	Existing L3 C-T - City Inspector Final / Acceptance for Occupancy	HCC	1	01-Jun-21	01-Jun-21
C3226	Existing L3 C-T - Owner Move In	Owner	0		01-Jun-21
C3022	Existing L3 C-T - Owner / AE Punchlist	HCC	2	08-Jun-21*	09-Jun-21
C3023	Existing L3 C-T - Owner / AE Punchlist Corrections	HCC	5	14-Jun-21	18-Jun-21
Phase 2 - Level 3 Renovation - GL 9-15.5 / E-F Corridor East of 3325			26	03-May-21 A	16-Jun-21



Hoffman's most recent 6-week lookahead (5/19/2021, continued)

ID	Activity Name	Sub	Dur	Start	Finish	
C3266	Existing L3 D - Install Ceiling Grid		2	03-May-21 A	19-May-21	
C3153	Existing L3 D - Install MEP in Grid	MULTI	4	04-May-21 A	20-May-21	
C3149	Existing L3 D - Prime / Paint	NWC	2	11-May-21 A	24-May-21	
C3148	Existing L3 D - Install Tile (3604)	D9	3	17-May-21 A	19-May-21	
C3150	Existing L3 D - Set Plumbing Fixtures	HP	1	20-May-21	20-May-21	
C3154	Existing L3 D - Install Doors & Hardware	BHW	1	21-May-21	21-May-21	
C3155	Existing L3 D - Final Paint	NWC	2	21-May-21	24-May-21	
C3147	Existing L3 D - Install Carpet / Base (3601B / 3603 / 3500 / 3510)	D9	3	21-May-21	25-May-21	
C3151	Existing L3 D - Install Bathroom Accessories	BD	1	24-May-21	24-May-21	
C3156	Existing L3 D - Install Ceiling Tile	AP	2	24-May-21	25-May-21	
C3208	Existing L3 D - Siemens & Veca Electric Security Readiness Review	SMNS/VE	1	01-Jun-21*	01-Jun-21	
C3157	Existing L3 D - Security Installation	SMNS	4	01-Jun-21	04-Jun-21	
C3158	Existing L3 D - Clean	HSI	1	07-Jun-21	07-Jun-21	
Phase 2 - Level 3 Renovation - GL 9-15.5 / E-F Corridor East of 3325 Turnover				20	19-May-21	16-Jun-21
C3161	Existing L3 D-T - Hoffman Punchlist	HCC	1	19-May-21	19-May-21	
C3172	Existing L3 D-T - Sprinkler & Fire Marshal Final / Acceptance for Occupa	RHFP	1	19-May-21	19-May-21	
C3174	Existing L3 D-T - FPT for Plumbing	KBA	1	20-May-21	20-May-21	
C3164	Existing L3 D-T - Lighting Integration Graphics	JCI	2	20-May-21	21-May-21	
C3175	Existing L3 D-T - FPT for Lighting	KBA	2	20-May-21	21-May-21	
C3176	Existing L3 D-T - FPT for HVAC	KBA	2	20-May-21	21-May-21	
C3177	Existing L3 D-T - TAB (Air Test)	HP	3	20-May-21	24-May-21	
C3162	Existing L3 D-T - Hoffman Punchlist Corrections	HCC	5	20-May-21	26-May-21	
C3165	Existing L3 D-T - Fire Alarm System Readiness	VECA	2	25-May-21	26-May-21	
C3166	Existing L3 D-T - Point to Point for VAV & Exhaust Fans	HP	2	25-May-21	26-May-21	
C3163	Existing L3 D-T - Clean for Owner/AE Punchlist	HCC	1	26-May-21	26-May-21	
C3169	Existing L3 D-T - Electrical Inspector Acceptance for Occupancy	VECA	1	27-May-21	27-May-21	
C3170	Existing L3 D-T - Mechanical Inspector Acceptance for Occupancy	HP	1	27-May-21	27-May-21	
C3171	Existing L3 D-T - Plumbing Inspector Acceptance for Occupancy	HP	1	27-May-21	27-May-21	
C3173	Existing L3 D-T - Fire Alarm & Fire Marshal Final / Acceptance for Occup	VECA	1	27-May-21	27-May-21	
C3178	Existing L3 D-T - Fire Marshal Final Inspection / Testing for Fire Alarm	VECA	1	28-May-21	28-May-21	
C3179	Existing L3 D-T - City Inspector Final / Acceptance for Occupancy	HCC	1	01-Jun-21	01-Jun-21	
C3227	Existing L3 D-T - Owner Move In	Owner	0		01-Jun-21	
C3167	Existing L3 D-T - Owner / AE Punchlist	HCC	2	08-Jun-21*	09-Jun-21	
C3168	Existing L3 D-T - Owner / AE Punchlist Corrections	HCC	5	10-Jun-21	16-Jun-21	
Phase 2 - Level 3 Renovation - Hazmat Clg Finish Schedule: Lobby 3100, Corridors 3104, 3'				7	19-May-21	27-May-21
C3260	Existing L3 Lobby - Prime & Final Paint Walls	NWC	5	19-May-21	25-May-21	
C3261	Existing L3 Lobby - Install Carpet & Base	D9	4	24-May-21	27-May-21	
Phase 2 - Level 4 Renovation				24	26-Apr-21 A	11-Jun-21
Phase 2 - Level 4 Renovation - GL C - F / 14 - 24				15	26-Apr-21 A	07-Jun-21
C2897	Existing L4 D - Install Large Format Floor Tile	D9	5	26-Apr-21 A	28-May-21	
C2862	Existing L4 D - Install Ceiling Tile	AP	2	19-May-21	20-May-21	
C2863	Existing L4 D - Final Coat Paint Walls	NWC	3	19-May-21	21-May-21	
C2864	Existing L4 D - Clean	HSI	1	24-May-21	24-May-21	
C3121	Existing L4 D - Siemens and Veca Electric Security Readiness Review	SMNS/VE	1	01-Jun-21*	01-Jun-21	
C3122	Existing L4 D - Security Installation	SMNS	4	02-Jun-21	07-Jun-21	
Phase 2 - Level 4 Renovation - GL D.4 - E / 15 - 19.5 and E-F / 19-24				24	10-May-21 A	11-Jun-21
C3130	Existing L4 E - Install Plumbing Fixtures at Restrooms (x 4 locations)	HP	5	10-May-21 A	19-May-21	
C2914	Existing L4 E - Install Ceiling Tile	AP	3	17-May-21 A	19-May-21	
C2916	Existing L4 E - Clean	HSI	1	20-May-21	20-May-21	



Hoffman's most recent 6-week lookahead (5/19/2021, continued)

ID	Activity Name	Sub	Dur	Start	Finish
C3131	Existing L4 E - Install Bathroom Accessories at Restrooms (x 4 locations)	BD	2	24-May-21*	25-May-21
C2915	Existing L4 E - Final Coat Paint Walls	NWC	3	24-May-21	26-May-21
C3123	Existing L4 E - Siemens and Veca Electric Security Readiness Review	SMNS/VE	1	01-Jun-21*	01-Jun-21
C3124	Existing L4 E - Security Installation	SMNS	4	02-Jun-21	07-Jun-21
Phase 2 - Level 4 Renovation - GL C - F / 14 - 24 Turnover			16	20-May-21	11-Jun-21
C3031	Existing L4 D/E-T - Preliminary Walk with City Inspector	HCC	1	20-May-21	20-May-21
C3032	Existing L4 D/E-T - Preliminary Walk with Fire Marshal	HCC	1	21-May-21	21-May-21
C3033	Existing L4 D/E-T - Hoffman Punchlist	HCC	1	24-May-21	24-May-21
C3034	Existing L4 D/E-T - Hoffman Punchlist Corrections	HCC	5	25-May-21	01-Jun-21
C3035	Existing L4 D/E-T - Clean for Owner/AE Punchlist	HCC	1	02-Jun-21	02-Jun-21
C3036	Existing L4 D/E-T - Lighting Integration Graphics	JCI	2	02-Jun-21	03-Jun-21
C3037	Existing L4 D/E-T - Fire Alarm System Readiness	VECA	2	02-Jun-21	03-Jun-21
C3038	Existing L4 D/E-T - Point to Point for VAV & Exhaust Fans	HP	2	02-Jun-21	03-Jun-21
C3041	Existing L4 D/E-T - Electrical Inspector Acceptance for Occupancy	VECA	1	04-Jun-21	04-Jun-21
C3042	Existing L4 D/E-T - Mechanical Inspector Acceptance for Occupancy	HP	1	04-Jun-21	04-Jun-21
C3043	Existing L4 D/E-T - Plumbing Inspector Acceptance for Occupancy	HP	1	04-Jun-21	04-Jun-21
C3044	Existing L4 D/E-T - Sprinkler & Fire Marshal Final / Acceptance for Occupancy	RHFP	1	04-Jun-21	04-Jun-21
C3045	Existing L4 D/E-T - Fire Alarm & Fire Marshal Final / Acceptance for Occupancy	VECA	1	04-Jun-21	04-Jun-21
C3046	Existing L4 D/E-T - FPT for Plumbing	KBA	1	07-Jun-21	07-Jun-21
C3047	Existing L4 D/E-T - FPT for Lighting	KBA	2	07-Jun-21	08-Jun-21
C3048	Existing L4 D/E-T - FPT for HVAC	KBA	2	07-Jun-21	08-Jun-21
C3049	Existing L4 D/E-T - TAB (Air Test)	HP	3	07-Jun-21	09-Jun-21
C3039	Existing L4 D/E-T - Owner / AE Punchlist	HCC	2	08-Jun-21*	09-Jun-21
C3040	Existing L4 D/E-T - Owner / AE Punchlist Corrections	HCC	2	08-Jun-21	09-Jun-21
C3050	Existing L4 D/E-T - Fire Marshal Final Inspection / Testing for Fire Alarm	VECA	1	10-Jun-21	10-Jun-21
C3051	Existing L4 D/E-T - City Inspector Final / Acceptance for Occupancy	HCC	1	11-Jun-21	11-Jun-21
C3228	Existing L4 D/E-T - Owner Move In	HCC	0		11-Jun-21
Phase 2 - Level 5 Renovation			21	19-May-21	17-Jun-21
Phase 2 - Level 5 Renovation - C / 9-10.5 Line for Shearwall (5C/Dept.9)			12	02-Jun-21	17-Jun-21
C3231	Existing L5 A - Owner / AE Punchlist	Owner	2	02-Jun-21*	03-Jun-21
C3232	Existing L5 A - Owner Move In	Owner	0		17-Jun-21*
Phase 2 - Level 5 Renovation - C / 10.5 - 15 Line for Collector Plates			20	20-May-21	17-Jun-21
C2932	Existing L5 B - Reinstall Duct		1	20-May-21*	20-May-21
C2901	Existing L5 B - Install Ceiling Grids 10.5-15	AP	1	21-May-21	21-May-21
C2933	Existing L5 B - Reinstall Lights		1	24-May-21	24-May-21
C2960	Existing L5 B - Reinstall Justy Seating & Final Clean	HSI	2	25-May-21	26-May-21
C3233	Existing L5 B - Owner / AE Punchlist	Owner	2	02-Jun-21*	03-Jun-21
C3234	Existing L5 B - Owner Punchlist / Corrections	Owner	3	08-Jun-21	10-Jun-21
C3235	Existing L5 B - Owner Move In	Owner	0		17-Jun-21*
Phase 2 - Level 5 Renovation - D.5 - F / 10.5 - 20 Line			20	19-May-21	16-Jun-21
C3002	Existing L5 C - Install / Trim Out Plumbing Fixtures	HP	3	20-May-21*	24-May-21
C3003	Existing L5 C - Install Bathroom Accessories	BD	1	25-May-21	25-May-21
C3006	Existing L5 C - Install Large Format Tile		3	25-May-21*	27-May-21
C3125	Existing L5 C - Siemens and Veca Electric Security Readiness Review	SMNS/VE	1	01-Jun-21*	01-Jun-21
C3126	Existing L5 C - Security Installation	SMNS	4	01-Jun-21	04-Jun-21
C3001	Existing L5 C - Final Clean	HSI	1	04-Jun-21	04-Jun-21
Phase 2 - Level 5 Renovation - D.5 - F / 10.5 - 20 Line Turnover			20	19-May-21	16-Jun-21
C3093	Existing L5 C-T - City Inspector Final / Acceptance for Occupancy	HCC	1	19-May-21	19-May-21
C3236	Existing L5 C-T - Owner Move In	Owner	0		19-May-21



Hoffman's most recent 6-week lookahead (5/19/2021, continued)

ID	Activity Name	Sub	Dur	Start	Finish
C3044	Existing L4 D/E-T - Sprinkler & Fire Marshal Final / Acceptance for Occupancy	RHFP	1	07-Jun-21	07-Jun-21
C3045	Existing L4 D/E-T - Fire Alarm & Fire Marshal Final / Acceptance for Occupancy	VECA	1	07-Jun-21	07-Jun-21
C3040	Existing L4 D/E-T - Owner / AE Punchlist Corrections	HCC	5	07-Jun-21	11-Jun-21
C3046	Existing L4 D/E-T - FPT for Plumbing	KBA	1	08-Jun-21	08-Jun-21
C3047	Existing L4 D/E-T - FPT for Lighting	KBA	2	08-Jun-21	09-Jun-21
C3048	Existing L4 D/E-T - FPT for HVAC	KBA	2	08-Jun-21	09-Jun-21
C3049	Existing L4 D/E-T - TAB (Air Test)	HP	3	08-Jun-21	10-Jun-21
C3050	Existing L4 D/E-T - Fire Marshal Final Inspection / Testing for Fire Alarm	VECA	1	14-Jun-21	14-Jun-21
C3051	Existing L4 D/E-T - City Inspector Final / Acceptance for Occupancy	HCC	1	15-Jun-21	15-Jun-21
C3228	Existing L4 D/E-T - Owner Move In	HCC	0		15-Jun-21
Phase 2 - Level 5 Renovation			35	22-Apr-21 A	10-Jun-21
Phase 2 - Level 5 Renovation - C / 9-10.5 Line for Shearwall (5C/Dept.9)			3	18-May-21	20-May-21
C3231	Existing L5 A - Owner Punchlist / Corrections	Owner	3	18-May-21	20-May-21
C3232	Existing L5 A - Owner Move In	Owner	0		20-May-21
Phase 2 - Level 5 Renovation - C / 10.5 - 15 Line for Collector Plates			12	05-May-21	20-May-21
C2899	Existing L5 B - Collector Plates Grids 10.5-15	SK	3	05-May-21*	07-May-21
C2900	Existing L5 B - Spray Applied Fireproofing Grids 10.5-15	AP	2	11-May-21	12-May-21
C2901	Existing L5 B - Install Ceiling Grids 10.5-15	AP	1	13-May-21	13-May-21
C2960	Existing L5 B - Final Clean	HSI	1	14-May-21	14-May-21
C3233	Existing L5 B - Owner Walk	Owner	1	17-May-21	17-May-21
C3234	Existing L5 B - Owner Punchlist / Corrections	Owner	3	18-May-21	20-May-21
C3235	Existing L5 B - Owner Move In	Owner	0		20-May-21
Phase 2 - Level 5 Renovation - D.5 - F / 10.5 - 20 Line			35	22-Apr-21 A	10-Jun-21
C2999	Existing L5 C - Final Paint	NWC	5	22-Apr-21 A	12-May-21
C3006	Existing L5 C - Install Large Format Tile		3	17-May-21*	19-May-21
C3002	Existing L5 C - Install / Trim Out Plumbing Fixtures	HP	3	20-May-21	24-May-21
C3003	Existing L5 C - Install Bathroom Accessories	BD	1	25-May-21	25-May-21
C3125	Existing L5 C - Siemens and Veca Electric Security Readiness Review	SMNS/VI	1	01-Jun-21*	01-Jun-21
C3126	Existing L5 C - Security Installation	SMNS	4	01-Jun-21	04-Jun-21
C3001	Existing L5 C - Final Clean	HSI	1	04-Jun-21	04-Jun-21
Phase 2 - Level 5 Renovation - D.5 - F / 10.5 - 20 Line Turnover			28	03-May-21 A	10-Jun-21
C3076	Existing L5 C-T - Hoffman Punchlist Corrections	HCC	5	03-May-21 A	07-May-21
C3077	Existing L5 C-T - Clean for Owner/AE Punchlist	HCC	1	10-May-21	10-May-21
C3081	Existing L5 C-T - Lighting Integration Graphics	JCI	2	10-May-21	11-May-21
C3078	Existing L5 C-T - Fire Alarm System Readiness	VECA	2	10-May-21	11-May-21
C3079	Existing L5 C-T - Point to Point for VAV & Exhaust Fans	HP	2	10-May-21	11-May-21
C3083	Existing L5 C-T - Electrical Inspector Acceptance for Occupancy	VECA	1	12-May-21	12-May-21
C3084	Existing L5 C-T - Mechanical Inspector Acceptance for Occupancy	HP	1	12-May-21	12-May-21
C3085	Existing L5 C-T - Plumbing Inspector Acceptance for Occupancy	HP	1	12-May-21	12-May-21
C3086	Existing L5 C-T - Sprinkler & Fire Marshal Final / Acceptance for Occupancy	RHFP	1	12-May-21	12-May-21
C3087	Existing L5 C-T - Fire Alarm & Fire Marshal Final / Acceptance for Occupancy	VECA	1	12-May-21	12-May-21
C3088	Existing L5 C-T - FPT for Plumbing	KBA	1	13-May-21	13-May-21
C3089	Existing L5 C-T - FPT for Lighting	KBA	2	13-May-21	14-May-21
C3090	Existing L5 C-T - FPT for HVAC	KBA	2	13-May-21	14-May-21
C3091	Existing L5 C-T - TAB (Air Test)	HP	3	13-May-21	17-May-21
C3092	Existing L5 C-T - Fire Marshal Final Inspection / Testing for Fire Alarm	VECA	1	18-May-21	18-May-21
C3093	Existing L5 C-T - City Inspector Final / Acceptance for Occupancy	HCC	1	19-May-21	19-May-21
C3080	Existing L5 C-T - Owner / AE Punchlist	HCC	2	02-Jun-21*	03-Jun-21
C3082	Existing L5 C-T - Owner / AE Punchlist Corrections	HCC	5	04-Jun-21	10-Jun-21



Hoffman's most recent 6-week lookahead (5/19/2021, continued)

ID	Activity Name	Sub	Dur	Start	Finish
C3080	Existing L5 C-T - Owner / AE Punchlist	HCC	2	08-Jun-21*	09-Jun-21
C3082	Existing L5 C-T - Owner / AE Punchlist Corrections	HCC	5	10-Jun-21	16-Jun-21
Phase 2 - Trial Courtroom Renovations			336	24-Feb-20 A	17-Jun-21
Phase 2 - Courtroom 3A			318	24-Feb-20 A	21-May-21
C2155	Courtroom 3A - Install Audio Visual Equipment	VECA	5	24-Feb-20 A	21-May-21
C1706	Courtroom 3A - TCO	HCC	0		21-May-21
Phase 2 - Courtroom 3E (East)			22	18-May-21 A	17-Jun-21
C2679	Courtroom 3E - Install Ceiling Tile	AP	2	18-May-21 A	19-May-21
C3238	Courtroom 3E - TAB	HP	2	26-May-21*	27-May-21
C3237	Courtroom 3E - Owner Punchlist	Owner	2	08-Jun-21*	09-Jun-21
C2686	Courtroom 3E - Owner Move In	Owner	0		17-Jun-21*
Phase 2 - Jury Toilet 3106 Finish Schedule			4	19-May-21	24-May-21
C2173	Jury Toilet 3106 - Trim-out HVAC	HP	1	19-May-21	19-May-21
C2169	Jury Toilet 3106 - Install Ceramic Tile	D9	2	19-May-21	20-May-21
C2186	Jury Toilet 3106 - Final Coat Paint	NWC	1	21-May-21	21-May-21
C2170	Jury Toilet 3106 - Trim-out Plumbing	HP	2	21-May-21	24-May-21
C2174	Jury Toilet 3106 - Install Toilet Accessories	BD	1	24-May-21	24-May-21
Phase 3 - Existing Elevator Renovation			2	01-Jun-21	02-Jun-21
Phase 3 - Existing Elevator Renovation - Car 2			2	01-Jun-21	02-Jun-21
C2505	Elev Car 2 - State Inspection	KONE	2	01-Jun-21*	02-Jun-21
C2506	Elev Car 2 - Back In Service	KONE	0		02-Jun-21
Phase 3 - Existing Elevator Renovation - Car 1			2	01-Jun-21	02-Jun-21
C2533	Elev Car 1 - State Inspection	KONE	2	01-Jun-21	02-Jun-21
C2535	Elev Car 1 - Back In Service	KONE	0		02-Jun-21
Closeout			60	21-Jun-21	14-Sep-21
CL101	Closeout - GC De-Mobilization / Clean Up / Closeout Permits	HCC	60	21-Jun-21	14-Sep-21



Snohomish County

Facilities & Fleet Management
Courthouse Project

3000 Rockefeller Ave., M/S 404
Everett, WA 98201-4046
425.388.3087
www.snoco.org

Dave Somers
County Executive



Snohomish County Courthouse Renovation and Addition

Project Status Report April 2021 Update

Financial Reporting through April 30, 2021



Table of Contents

Project Dashboard	1
Budget Status Summary	
Schedule Status Summary	
Risks & Closely Monitored Issues	
Contingency Allowance Usage	
Coronavirus-Related Impacts	2
Current Construction Progress	2
Upcoming Construction Activities	3
A Note About Substantial Completion	3
Project Scope	4
Pending Changes	4
Communications	5
Appendices	6
Appendix A: Budget Status	
Actuals	
Approved Cost Events	
Appendix B: Schedule	
Appendix C: Photos	

PROJECT DASHBOARD

Budget Status Summary

	Project As Approved 07/30/2018	Expended To Date 04/30/2021	Percentage Complete
Total Project Budget *	\$76,138,353	\$68,972,787	90.59%
Contingencies & Allowances **	\$4,014,016	\$2,309,544	57.54%
Project Duration***	151 weeks	145 weeks	96.03%

NOTES:

* Per scope approved by Council 7/30/2018, including removal of the Art Allowance. Scope remains unchanged from that which Council approved.

** Contingencies and allowances are included in the Total Project Budget. The total expended does not include the user-funded enhancements itemized to the right of this paragraph.

*** Based on Hoffman Construction's projected substantial completion. Per the most recent accepted schedule, the project duration is 136 weeks.

Schedule Status Summary

Council Approval / Notice To Proceed	07/30/2018
Phase 1 Completion	03/12/2020
Phase 2 Projected Completion*	06/18/2021*

* Source: Current Hoffman Construction schedule

Risks & Closely Monitored Issues

1. Risks to schedule and budget from pandemic-related labor shortages and social distancing safeguards; see *Coronavirus-Related Impacts* on p. 2 and *Pending Changes* on p. 4.
2. Potential for undiscovered conditions inside the Courthouse during Phase 2 renovations.
3. Minimizing disruptions to Superior and District Courts' operations. Communications between Courts and construction field supervision is frequent and well-managed.
4. Site Security: Securing and safeguarding tools / materials, controlling construction access.
5. Maintaining accessible walking routes within or through selected building renovation areas.

Owner Contingency Usage

DAC	Description	Approved to Date	Balance
	Original Balance		\$2,207,087
	Adjustment <i>(see Revisions, p. 4)</i>	(\$428,739)	\$2,635,826
6005	Hoffman	\$913,871	
4118	Performance Abatement	\$512,308	
4122	Mayes	\$24,742	
4103	SLAM	\$41,440	
4109	OAC	\$554,450	
4601	OCIP / Builder's Risk Policy Extension	\$60,060	
	Total:	\$1,673,126	\$533,961

User Funded Enhancements

Description	Approved to Date
Courtroom AV Revisions	\$312,925
Jury Assembly Room Platform	\$84,479
COVID Compliance	\$146,411
District Court Casework Revisions	\$10,774
Total:	\$554,619

Hoffman Risk Contingency Usage

DAC	Description	Approved to Date	Balance
6005	Original Balance		\$1,276,929
6005	2018 Usage	(\$0)	\$1,276,929
6005	2019 Usage	\$25,233	\$1,251,696
6005	2020 Usage	\$125,906	\$1,125,790
6005	Q1 2020 Usage	\$73,070	\$1,052,720
	Total:	\$224,209	\$1,052,720

Hoffman Allowance Usage

DAC	Allowance Description	Approved to Date <i>(Running Subtotals)</i>	Balance
6005	Addendum 4 not incorporated into bids	\$150,000	\$0
6005	Replace existing faulty piping	\$25,000	\$0
6005	Remove/reinstall items to facilitate work	\$70,798	\$29,202
6005	MEP temp workarounds not identified	\$112,078	\$17,922
6005	Non-backchargeable trade damage	\$19,145	\$50,855
6005	Selective OT to maintain schedule	\$34,126	\$5,874
6005	Allowance – Existing slab patching/infill not shown	\$1,062	\$13,938
	Total:	\$412,209	\$117,791

Coronavirus-Related Impacts

Since previous report

COVID-19 has necessitated extending the duration of the project's owner-controlled insurance program (OCIP). Premiums for this extension are projected to total as high as \$60,060 and are captured in both the Project Dashboard and Appendix A, Budget Status.

The Project Team and Hoffman Construction reached consensus on some COVID-related compliance costs, which are reflected in Hoffman Change Order No. 25 for \$146,441. On September 1, the County denied Hoffman Construction's claim, which Hoffman filed in response to a declined change order for a compensable schedule time extension. Should Hoffman elect to pursue the claim after the project's substantial completion, then, per contract, Hoffman and the County must complete non-binding confidential mediation within 240 days of substantial completion.

The County views the COVID-19 pandemic as a force majeure event. (*Other examples of force majeure are natural disasters and unusually severe weather conditions.*) Hoffman Construction and Performance Abatement continue to perform their contractual duties.

As a result of pandemic-related impacts to contractors, subcontractors, and suppliers, building user groups will remain in temporary offices longer than originally scheduled. The exact length of schedule delays is still being calculated and is dependent upon available labor.

Construction Progress

April and early May 2021

Hoffman Construction and/or Performance Abatement have achieved the following:

- Continued transforming the east half of fourth floor into Courtroom 4A, its chambers and jury room, a family restroom, the janitor's closet, and associated public and private corridors.
 - Assembled casework for the bench, jury box, and jury deliberation room.
 - Framed and filled in the south courtroom wall through which casework was loaded.
 - Installed carpet tile in offices, hallways, the jury assembly room, and the courtroom itself.
 - Painted walls in the courtroom, chambers, associated restrooms, corridors, elevator lobby, and in-custody holding area.
- Continued renovation of Courtroom 3E.
 - HVAC revisions.
 - New carpet tile.
 - Power and data floor boxes for counsel tables.
 - New ceiling and lighting.
- Continued transformation of the old Superior Court Criminal Hearings Courtroom (C304) into District Court Hearing Courtroom 3C and its support offices.
 - Painted walls.
 - Installed casework in the courtroom, media room, and support area waiting room.
- Installed door frames and hung doors in all renovation areas of third, fourth, and fifth floors.
- Completed the ceiling on second floor at the south seismic shearwall.

- Plumbed, and began installing tile in, the family restrooms and janitor's closets on the top three floors of the courthouse.
- Began installing new HVAC and above-ceiling seismic collector plates in the third-floor shell space.
- Began building out the District Court Probation Urinalysis office and test room.
- Framed and drywalled the new staff access corridor on the west side of third floor.
- Built a new jury restroom for District Court between Courtrooms 3A and 3B.
- Began closing walls and ceilings in the basement where they meet the south seismic shearwall's footing.
- Completed ceilings above the public corridors and reconfigured Superior Court Programs offices on fifth floor.
- Complete painting, carpeting, restroom tile, and wall base in the areas between District Court Courtrooms 3A and 3B.
- Complete building out the north central side of third floor, including the District Court Probation Urinalysis office and test room.
 - Lay carpeting and rubber base.
 - Lay bathroom tile for the UA test room.
 - Install ceilings and lighting.
- Complete plumbing and tile in the family restrooms and janitor's closets on the top three floors of the courthouse.
- Complete flooring, ceilings, and paint in the public and new private corridors on third, fourth, and fifth floors.
- Complete reconfiguration of the Superior Court Programs office suite on fifth floor.
- Complete walls and ceilings around the basement segment of the south seismic shearwall.
- Perform punch list walks of third, fourth, and fifth floor renovation areas with the Project Team and architect.

Upcoming Construction Activities May and June 2021

As a significant project milestone, Performance Abatement has completed the demolition and abatement work necessary for Courthouse renovation. Hoffman Construction is actively working on the following, leading up to substantial completion of Phase 2:

- Complete Superior Court Courtroom 4A, District Court Courtroom 3C, and their associated support spaces.
 - Apply final coats of paint.
 - Complete power, data, and audio-visual connections in the bench module in 4A.
 - Complete plumbing and tile in the adjacent chambers and jury restrooms.
- Complete renovations in Courtrooms 3E and 5B and return those rooms to Superior Court.

A Note About Substantial Completion Estimated mid- to late June 2021

While the substantial completion of Phase 2 is a significant milestone, it is not the cessation of all project activity. As is typical with major construction projects, the contractor will be on Campus throughout the summer to complete or correct punch list items which will be identified by the Project Team and architect. The Project Team will notify affected building tenant groups of any specific impacts; this also holds true for addressing any warranty items which may arise over the next 12 months.

Project Scope

This project will occur in two phases:

- Phase 1 substantially complete in March 2020.
 - New entry tower to the existing 1967 courthouse, to help right-size the building for the County's needs.
 - Seismic bracing for the existing courthouse via the addition (entry tower).
 - New jury assembly room, new accessible elevators, and a new public entry within the addition.
 - New, accessible restroom core within the existing courthouse.
- Phase 2 is in progress and, subject to change due to COVID-19, completion is estimated to be mid- to late June 2021.
 - Renovate the existing courthouse, to provide at least one accessible courtroom on each floor.
 - Seismic bracing via a shearwall on the building's south face.
 - Free up space within the existing courthouse for the limited provision of those separated circulations—public, private/staff, and secure/in-custody—which conform to modern courthouse operating practices.
 - Free up enough space within the existing courthouse to provide a permanent home for an existing superior court judicial seat.
- During both phases, as portions of the existing courthouse become available:
 - Remodel of selected Superior and District Court courtrooms.
 - Refurbish the existing public elevators.

Pending Changes

- Revisions (see *Cost Events Approved Within The Last 60 Days*, pages 10-11):
 - Hoffman Change Order No. 28 (\$71,471).
 - Performance Abatement Change Orders No. 3 (\$148,496) and No. 4 (\$130,869).
 - Adjusted Owner Contingency:
 - Prior to bid solicitation for the demolition and abatement contractor in 2018, the Project Budget set aside \$4,679,585 for demolition and abatement.
 - Performance Abatement's original contract award was for \$4,250,846 including sales tax.
 - This is a difference of \$428,739.
 - Since change orders for both Hoffman and Performance are drawn from owner contingency, it is logical to include the difference in owner contingency.
 - Additional premiums for extending the duration of the project's OCIP / Builder's Risk insurance policy (see *Coronavirus-Related Impacts*, page 2) amount to \$60,060.
- The project team is reviewing several changes requested, which include:
 - Additional demolition, abatement, and fireproofing performed to accommodate renovation work.
 - Cutting into masonry (CMU) for duct reroutes.
 - Field modifications to millwork, casework, and windowsills.
 - Lighting control and HVAC revisions for the existing Courthouse.
 - Plumbing and sanitary vent reroutes on various floors.
 - Contractor overtime for weekend work, to avoid disrupting building operations.

Communications

Courthouse Project Team members have worked with building users, the Courthouse Security Unit, and the Executive's Communications Office since mid-May 2018 to alert staff and public to the start and impact of construction.

Methods of communication include:

- Recurring virtual meetings with key building user groups during the current public health emergency.
- Weekly written project update, in lieu of physical meetings, for all building user groups and representatives of the Council and Executive's Office.
- Public Website:
<https://snohomishcountywa.gov/4094/Campus-Courthouse>
- *Snohomish County Connects* articles.
- All Hands emails from Facilities.
- Slideshows on elevator lobby monitors in the administration buildings.
- Temporary signage on Campus and inside the Courthouse.
- Public and Staff Notices, posted to the website or attached to internal emails.
- Meetings with key building user groups to plan office moves for Phase 2.

The Project Team will continue to keep the public and County staff informed of major activities. Furthermore, in addition to the Council archiving this series of Council updates to Granicus, we are also distributing them via email to key building tenant contacts and archiving them to the project's public website.

Appendix A: Budget Status

The budget status for the project is shown in the chart on the following pages. Costs and budgets are through the end of April 2021. Year-end reconciliations for 2020 are included in these figures.

Items of note:

1. **UPDATE:** The tan-highlighted rows under *GCCM Costs* and *Project Soft Costs / Owner Direct* work represent approved change orders which appear on Hoffman pay applications and consultant invoices. As mentioned on page 4, the demolition and abatement line now reflects the original 2018 contract award; the remainder has been folded into owner contingency. While demolition and abatement work on the project has concluded, some proposed change orders for Performance Abatement are still under review.

Additionally, as of December 2020, we are tracking the remodel of the Sheriff’s Civil / Records area under Architect’s Supplemental Instructions (ASI) No. 58 under a new Designated Accounting Code (DAC) suffix for the project (6012).

2. The tan-highlighted row for *Remaining Owner Project Contingency* corresponds to the approved and executed change orders and the contingency status in Sections D and E.
3. The yellow-highlighted row represents a change in tracking expenditures to date, as building commissioning services are being provided under the aegis of GCCM compliance and project and construction management. The *Expenditures To Date* and *Forecast To Complete* columns reflect this.
4. Building User-Funded Project Enhancements, which are externally funded by Courthouse tenant organizations (i.e., not funded by the project budget). This line reflects enhancements approved and included in executed change orders, using project contingencies as a “pass-through” to pay for them and to receive reimbursement funds from user groups at the conclusion of a fiscal year. Expenditures and reimbursements will balance without impact on the project budget. Values are illustrated for tracking and overall accounting purposes.

To date, the project has tracked \$554,619 in user-funded project enhancements.

ITEM	AMOUNT	YEAR
CE 432 - ASI 53 - Jury Assembly Platform	\$ 84,479	2020
CE 340 - RFI 395 Series AV Revisions	\$ 312,925	2020
CE 544 – COVID Compliance Costs	\$ 146,441	2020
CE 638 – ASI 59 – District Court Casework Revisions	\$ 10,774	2021

DAC	Category / Description	Budget	Expenditures To Date	Remaining Budget
GCCM Costs				
DAC	GCCM Direct Costs			
6005	Concrete Interw est	\$ 4,490,500	\$ 4,490,500	\$ -
6005	Masonry Henson	\$ 220,160	\$ 188,671	\$ 31,489
6005	Exterior Stone Cladding Western Tile	\$ 122,515	\$ 122,515	\$ -
6005	Structural Steel Framing Steelkorr	\$ 1,592,304	\$ 1,592,304	\$ -
6005	Decorative Metal McClean	\$ 212,308	\$ 212,308	\$ -
6005	Finish Carpentry & Milw ork Artek	\$ 609,449	\$ 531,708	\$ 77,741
6005	Waterproofing Milw aukie Floors	\$ 43,100	\$ 37,148	\$ 5,952
6005	Membrane Roofing Snyder	\$ 421,450	\$ 421,450	\$ -
6005	Architectural Sheetmetal Kenco	\$ 1,406,415	\$ 1,406,415	\$ -
6005	Doors, Frames & Hardw are Builders Hardw are	\$ 364,625	\$ 364,625	\$ -
6005	Overhead Coiling Grilles Zesbaugh	\$ 13,463	\$ 13,463	\$ -
6005	Folding Doors Won-Door	\$ 150,848	\$ 150,848	\$ -
6005	Aluminum Storefronts & Glazing	\$ 1,596,784	\$ 1,594,491	\$ 2,293
6005	Gypsum Board Assemblies & Ceilings Alliance	\$ 3,961,904	\$ 3,961,904	\$ -
6005	Tiling Division 9	\$ 583,637	\$ 583,637	\$ -
6005	Resilient Flooring & Carpet Division 9	\$ 587,607	\$ 411,128	\$ 176,479
6005	Fabric Wrapped Panels Architextures	\$ 35,000	\$ 35,000	\$ -
6005	Painting and Intumescent Coating NW Complete	\$ 307,207	\$ 247,814	\$ 59,393
6005	Signage Sign Wizards	\$ 18,524	\$ 18,524	\$ -
6005	Toilet Compartments Barclay Dean	\$ 74,509	\$ 38,670	\$ 35,839
6005	Toilet and Bath Accessories Barclay Dean	\$ 52,166	\$ 52,166	\$ -
6005	Fire Protective Smoke Curtains Interior Tech	\$ 78,869	\$ 78,869	\$ -
6005	Security/Detention Equipment CML Security	\$ 156,745	\$ 153,402	\$ 3,343
6005	Window Washing Equipment Steelkorr	\$ 66,089	\$ 66,089	\$ -
6005	Window Treatments Iris	\$ 112,776	\$ 45,605	\$ 67,171
6005	Elevators Kone	\$ 2,872,300	\$ 2,732,203	\$ 140,097
6005	Mechanical Holaday-Parks	\$ 7,756,887	\$ 7,345,643	\$ 411,244
6005	Electrical VECA	\$ 8,930,683	\$ 7,575,632	\$ 1,355,051
6005	Earthw ork, Site Demo & Utilities Interw est	\$ 679,053	\$ 679,053	\$ -
6005	Site Concrete MidMountain	\$ 785,000	\$ 785,000	\$ -
6005	Fences & Gates Secure-A-Site	\$ 23,175	\$ 647	\$ 22,528
6005	Irrigation and Planting A-1 Landscape	\$ 612,434	\$ 612,434	\$ -
6005	Direct Costs Subtotal:	\$ 38,938,486.00	\$ 36,549,866	\$ 2,388,620
6005	Provisional Sums / Allow ances / Phasing	\$ 380,000	\$ 115,517	\$ 264,483
6005	Design Contingency	\$ 150,000	\$ 150,000	\$ -
6005	Negotiated Support Services	\$ 3,095,813	\$ 2,152,164	\$ 943,649
6005	Risk Contingency at 3%	\$ 1,276,929	\$ 14,031	\$ 1,262,898
6005	NSS, Bonding, Insurance, Contingencies Subtotal:	\$ 4,902,742	\$ 2,431,712	\$ 2,471,030
6005	Max Allowable Const Contract (MACC):	\$ 43,841,228	\$ 38,981,578	\$ 4,859,650
	GCCM General Conditions and Fee		\$ -	
6005	GCCM Specified General Conditions	\$ 2,565,843	\$ 2,565,843	\$ -
6005	GCCM Fee @ 6.2% (incl credit from Hoffman of \$243,821 for	\$ 2,474,335	\$ 2,238,518	\$ 235,817
6005	GCCM General Conditions and Fee Subtotal:	\$ 5,040,178	\$ 4,804,361	\$ 235,817
6005	Hoffman Construction (HCC) Change Order 1	(\$144,807)	(\$144,807)	(\$0)
6005	Hoffman Construction (HCC) Change Order 2	(\$39,558)	(\$39,558)	\$0
6005	Hoffman Construction (HCC) Change Order 3	\$154,583	\$154,583	\$0
6005	Hoffman Construction (HCC) Change Order 4	\$61,041	\$61,041	\$0
6005	Hoffman Construction (HCC) Change Order 5	\$172,886	\$172,886	\$0
6005	Hoffman Construction (HCC) Change Order 6	(\$24,636)	(\$24,636)	\$0
6005	Hoffman Construction (HCC) Change Order 7	\$65,007	\$65,007	\$0
6005	Hoffman Construction (HCC) Change Order 8	(\$10,228)	(\$10,228)	\$0
6005	Hoffman Construction (HCC) Change Order 9	\$5,379	\$5,379	\$0
6005	Hoffman Construction (HCC) Change Order 10	\$44,604	\$44,604	\$0
6005	Hoffman Construction (HCC) Change Order 11	\$18,611	\$18,611	\$0
6005	Hoffman Construction (HCC) Change Order 12	\$36,506	\$36,506	\$0

DAC	Category / Description	Budget	Expenditures To Date	Remaining Budget
GCCM Costs				
DAC	GCCM Direct Costs			
6005	Hoffman Construction (HCC) Change Order 13	\$67,303	\$67,303	\$0
6005	Hoffman Construction (HCC) Change Order 14	\$36,573	\$36,573	\$0
6005	Hoffman Construction (HCC) Change Order 15	\$94,612	\$94,612	\$0
6005	Hoffman Construction (HCC) Change Order 16	\$32,513	\$32,513	\$0
6005	Hoffman Construction (HCC) Change Order 17	\$109,224	\$109,224	\$0
6005	Hoffman Construction (HCC) Change Order 18	\$327,812	\$327,812	\$0
6005	Hoffman Construction (HCC) Change Order 19	\$46,958	\$46,958	\$0
6005	Hoffman Construction (HCC) Change Order 20	\$6,066	\$6,066	\$0
6005	Hoffman Construction (HCC) Change Order 21	\$29,207	\$29,207	\$0
6005	Hoffman Construction (HCC) Change Order 22	\$46,124	\$46,124	\$0
6005	Hoffman Construction (HCC) Change Order 23	\$14,169	\$14,169	\$0
6005	Hoffman Construction (HCC) Change Order 24	\$49,710	\$49,710	\$0
6005	Hoffman Construction (HCC) Change Order 25	\$146,441	\$146,441	\$0
6005	Hoffman Construction (HCC) Change Order 26	\$16,004	\$16,004	\$0
6005	Hoffman Construction (HCC) Change Order 27	\$29,602	\$29,602	\$0
6005	Hoffman Construction (HCC) Change Order 28	\$71,471	\$0	\$71,471
6005	MACC + GCCM General Conditions and Fee	\$50,344,583	\$ 45,177,645	\$ 5,166,938
6004	GCCM Preconstruction Services			
6004	GCCM Preconstruction Services	\$ 1,264,527	\$ 1,015,306	\$ 249,221
6004	Chiller Work Performed under Preconstruction	\$ 319,133	\$ 295,313	\$ 23,820
6005	GCCM Preconstruction Services Subtotal:	\$ 1,583,660	\$ 1,310,619	\$ 273,041
6005	Total Construction Cost (TCC):	\$ 51,928,243	\$ 46,488,264	\$ 5,439,979
6005	State Sales Tax on TCC:	\$ 4,895,111	\$ 4,207,100	\$ 688,011
6005	Total Construction Cost + Sales Tax:	\$ 56,823,354	\$ 50,695,364	\$ 6,127,990
DAC	Category / Description	Budget	Expenditures To Date	Remaining Budget
Project Soft Costs / Owner-direct Work				
DAC	Owner Direct Work		\$ -	
1011	Regular Salaries	\$ 646,080	\$ 682,748	\$ (36,668)
2013	Personnel Benefits	\$ 223,188	\$ 243,232	\$ (20,044)
3110	Miscellaneous Supplies	\$ 10,000	\$ 10,063	\$ (63)
4101	Professional Services	\$ 20,000	\$ 17,246	\$ 2,754
4901	CH Project Misc	\$ 109,131	\$ 119,641	\$ (10,510)
6000	Capital Costs	\$ 295,313	\$ 295,313	\$ 0
4601	OCIP Program / Builder's Risk	\$ 788,901	\$ 788,901	\$ (0)
4601	<i>OCIP / Builder's Risk Policy Extension due to pandemic</i>	<i>\$ 60,060</i>	<i>\$60,060</i>	<i>\$ -</i>
9101	Interfund Professional Services	\$ -	\$ 48	\$ (48)
9125	Interfund Security (Fire Watch in Tunnel)	\$ 32,267	\$ 22,331	\$ 9,936
9511	Interfund Space Rent	\$ 171,391	\$ 170,115	\$ 1,275
9516	Interfund Energy Office	\$ 1,923	\$ 1,918	\$ 5
9905	Interfund Training	\$ 879	\$ 900	\$ (21)
6001	Utility Work - Design & Construction	\$ 72,870	\$ 56,021	\$ 16,848
6011	Property Acquisition	\$ 448	\$ 448	\$ -
5102	City of Everett Fees	\$ 175,000	\$ 165,322	\$ 9,678
3101	Artwork Allowance	\$ -	\$ -	\$ -
3109	Technology Equipment <5k	\$ 205,000	\$ 48,815	\$ 156,185
6411	Technology Equipment >5k	\$ 55,000	\$ 140,832	\$ (85,832)
3103	Signage / Wayfinding Fabrication & Install	\$ 150,000	\$ 50	\$ 149,950
3104	Furniture Fixtures & Equipment <5k	\$ 456,541	\$ 748,194	\$ (291,654)
6003	Furniture Fixtures & Equipment >5k	\$ 192,524	\$ 22,063	\$ 170,460
4902	Moves / Staff Relocations / TTs	\$ 718,719	\$ 884,481	\$ (165,762)
4102	AE Programming, Site Options, SD	\$ 1,321,900	\$ 1,321,900	\$ 0
4103	AE Design Development through Project Closeout	\$ 3,968,766	\$ 3,787,477	\$ 181,289
4103	<i>AE Additional Services Requests (through ASR #12)</i>	<i>\$ 41,440</i>	<i>\$ 41,440</i>	<i>\$ 0</i>
6596	Siemens Security & Access Control	\$ 503,084	\$ 551,735	\$ (48,651)
3111	Exterior Canopy / Pedestrian Platform Allowance	\$ 50,000	\$ 44,374	\$ 5,626

Snohomish County Courthouse Renovation and Addition Project

April 2021

6597	1x1 Ceiling Tile Replacement Allowance	\$ 25,000	\$ -	\$ 25,000
4109	GCCM Compliance / PMCM / VE / Estimating / Auditing	\$ 2,514,860	\$ 2,455,001	\$ 59,859
4114	Commissioning (merged into 4109 above)	\$ -	\$ -	\$ -
4109	OAC Services Amendment No. 5	\$ 554,450	\$ -	\$ 554,450
4118	Hazardous Materials Abatement & Demo (includes WSST)	\$ 4,250,846	\$ 4,198,411	\$ 52,435
4118	Performance Abatement Change Orders Through No. 3	\$ 466,583	\$ 187,218	\$ 279,365
4118	Sales Tax on Executed Performance Change Orders	\$ 45,725	\$ 18,347	\$ 27,378
4119	Hazardous Material Inspection / Reports	\$ 780,329	\$ 843,002	\$ (62,673)
4818	Haz Mat Abatement-Labor	\$ 17,698	\$ 15,777	\$ 1,921
4120	Legal	\$ 15,000	\$ 10,178	\$ 4,822
4122	Testing / Special Inspection	\$ 325,000	\$ 287,380	\$ 37,621
4122	Mayes / Terracon Additional Services	\$ 24,742	\$ -	\$ 24,742
4123	Survey Work	\$ 40,000	\$ 31,057	\$ 8,943
4124	Traffic Consulting	\$ 5,000	\$ 4,149	\$ 851
6012	ASI 58 - Sheriff's Records Remodel (2020-21)	\$ -	\$ 1,233	\$ (1,233)
Owner Work Subtotal:		\$ 19,335,657	\$ 18,277,423	\$ 1,058,233
CONTINGENCY ADJUSTMENT: User-Funded Project Enhancements		\$ (554,619)		
Remaining Owner Project Contingency		\$533,961		\$533,961
Subtotal Soft Costs:		\$ 19,314,999	\$ 18,277,423	\$ 1,592,195
Totals:		\$ 76,138,352	\$ 68,972,787	\$ 7,165,565

Total Budget Approved by Council on July 30, 2018: \$ 76,579,770
Art Allowance Reduction: \$ (441,417)
TOTAL APPROVED BUDGET: \$ 76,138,353
(Over) / Under Budget: \$ 0

Cost Events Approved Within The Past 60 Days

6005	HCC	Balance Forward: Previous Months	\$ 1,883,851
4118	PAS		\$ 187,218
4103	SLAM		\$ 41,440
4122	MAY		\$ 24,742
4109	OAC		\$ 554,450
		User-Funded Enhancements	(\$554,619)
4118	PAS 03	PAS 033 - Basement Demo Near Inmate Elevator	\$600.20
4118	PAS 03	PAS 044 - Bathroom GWB Abatement	\$20,903.78
4118	PAS 03	PAS 056 - RFI 620 - Sanitary Vent Line Cleanup	\$1,261.51
4118	PAS 03	PAS 057 - Basement TSI ACM Removal	\$15,851.88
4118	PAS 03	PAS 058 - Level 1 ACM Cleanup Above Ceilings	\$1,381.80
4118	PAS 03	PAS 065 - RFI 0640 - Bulkhead Removal	\$2,688.45
4118	PAS 03	PAS 045 - Remove Level 1 Electrical Closets	\$7,422.35
4118	PAS 03	PAS 052 - RFI 0622 Overspray Cleanup	\$3,439.71
4118	PAS 03	PAS 053 - MEP Removal on Level 2	\$16,327.39
4118	PAS 03	PAS 067 - RFI 0573 - Roof Lead Paint Removal	\$16,366.45
4118	PAS 03	PAS 071 - Level 2 Central Floor Abatement	\$1,425.00
4601	N/A	Aon Risk Premiums for OCIP / Builder's Risk Policy Extension	\$60,060
6005	HCC 28	CE 640 - RFI732 - Repair Wall after Tile Removal	\$1,965.00
4118	PAS 03	PAS 049 - Level 1 Bathroom Collector Plate Demo and Load-out	\$957.81
4118	PAS 03	PAS 051 - Clean-up Water-Damaged Fireproofing	\$1,644.70
4118	PAS 03	PAS 061 - Rebuild Decon at Level 2	\$1,083.54
4118	PAS 03	PAS 077 - Strip Level 2 Restroom Wall to 11' Height	\$724.31
4118	PAS 03	PAS 079 - Level 2 Hydronic Heat Line Abatement	\$906.58
4118	PAS 03	PAS 095 - Level 4 Central ACM Cleanup	\$413.47
4118	PAS 03	PAS 108 - RFI 682 Level 4 C&D Line Cleanup	\$989.81
4118	PAS 03	PAS 116 - Sheriff's Office Door Removal	\$551.19
4118	PAS 03	PAS 118 - Emergency Cleanup in Level 4 Men's Room	\$485.37
4118	PAS 03	PAS 122 - Level 3-4 Sewer Pipe Abatement	\$687.83
4118	PAS 03	PAS 126 - Door Demolition in L4 Reception	\$697.38
4118	PAS 03	PAS 130 - Courtroom 5C MEP Removal	\$795.67
4118	PAS 03	PAS 131 - Carpet Removal, 2 Offices on Level 4	\$394.30
4118	PAS 03	PAS 133 - ACM Cleanup on Scaffolding, Level 1	\$444.81
4118	PAS 03	PAS 134 - Level 4 Electrical Room Cleanup	\$575.00
4118	PAS 03	PAS 138 - Level 4 C-Line Stem Wall Demo	\$460.00
4118	PAS 03	PAS 143 - Furniture Removal from Room 4313	\$296.00
4118	PAS 03	PAS 040 - Abatement in Level 2 & 4 Women's Rooms	\$13,362.03
4118	PAS 03	PAS 042 - Courtroom 2C & 2D Spot Abatement	\$1,937.69
4118	PAS 03	PAS 048 - Basement Duct Removal	\$13,708.51
4118	PAS 03	PAS 050 - Fireproofing and Trim Removal - Level 1	\$4,841.21
4118	PAS 03	PAS 059 - Demo & Abate Level 2 Restroom	\$4,778.61
4118	PAS 03	PAS 062 - West Hallway Duct Change	\$8,351.93
4118	PAS 03	PAS 066 - Electrical / Storage 2222 Demo	\$1,740.12

Snohomish County Courthouse Renovation and Addition Project

April 2021

6005	HCC 28	CE 574 - RFI 666 - Ceiling Demo in 2210, 2211 & 2212	\$ 3,585.00
6005	HCC 28	CE 424 - ASI 52 - Penthouse Bracing	\$ 218.00
6005	HCC 28	CE 543 - RFI 609 Revised Cooling Tower Access	\$ 13,836.00
6005	HCC 28	CE 639 - RFI 726 - Relocate Thermostat Outside of 2A	\$ 446.00
6005	HCC 28	CE 670 - RFI 765 - Detail Change for L13 Lights in 3E and 3F	\$ 1,660.00
6005	HCC 28	CE 699 - RFI 788 - Diffuser Changes on L3	\$ 733.00
6005	HCC 28	CE 703 - RFI 798 - Delete Exhaust Fan in 3105	\$ (779.00)
6005	HCC 28	CE 709 - RFI 805 - Delete Floor Drain in 4111	\$ (341.00)
6005	HCC 28	CE 669 - RFI 599.2 - Replace West Wall of Electrical Room on	\$ 2,303.00
6005	HCC 28	CE 663 - RFI 752 - Replace Broken/Missing Duct	\$ 2,569.00
6005	HCC 28	CE 673 - RFI 768 - Replace Ceiling at L3 Alcove	\$ 967.00
6005	HCC 28	CE 691 - RFI 784 - Offset Ductwork and Sprinkler to Avoid Cells	\$ 7,173.00
6005	HCC 28	CE 698 - RFI 789 - Added doors/frames/hardware on Level 3	\$ 7,025.00
6005	HCC 28	CE 704 - RFI 799 - Insulate Existing Ductwork	\$ 3,345.00
6005	HCC 28	CE 721 - RFI 807 - Modify Millwork for Ceiling Height	\$ 614.00
6005	HCC 28	CE 723 - RFI 813 - New Window Sills on L3	\$ 5,714.00
6005	HCC 28	CE 676 - RFI 767 - Add Paint and Carpet in Commissioners	\$ 3,852.00
6005	HCC 28	CE 725 - RFI 816 - Additional Painting in 5C	\$ 383.00
6005	HCC 28	CE 735 - RFI 821 - Additional Painting in 4315	\$ 1,657.00
4118	PAS 04	PAS 075 - Drill for HVAC Supports Level 2	\$ 2,212.77
4118	PAS 04	PAS 085 - Concrete Cutting Around Eagle Statue	\$ 1,306.84
4118	PAS 04	PAS 088 - Level 3 E23 ACM Removal for H-P	\$ 1,454.47
4118	PAS 04	PAS 091 - Level 1 Out-of-Sequence Carpet Removal	\$ 3,603.72
4118	PAS 04	PAS 098 - ACM Removal from Level 2 IDF	\$ 1,246.65
4118	PAS 04	PAS 106 - RFI 0573 - Spot Lead Abatement in Roof Area	\$ 1,344.41
4118	PAS 04	PAS 034 - Level 2 Inefficiency (Restroom) Demo	\$ 5,791.00
4118	PAS 04	PAS 035 - Level 4 Inefficiency (Restroom) Demo	\$ 2,532.00
4118	PAS 04	PAS 037 - North Face Wall Demo	\$ 2,791.00
4118	PAS 04	PAS 039 - Contain & Abate Level 1	\$ 23,229.00
4118	PAS 04	PAS 063 - Level 2 Stairway Cleanup	\$ 2,243.76
4118	PAS 04	PAS 068 - Abate West Hallway Into Courtroom 2A	\$ 10,246.34
4118	PAS 04	PAS 069 - Level 2-3 Stairway ACM Removal	\$ 29,009.00
4118	PAS 04	PAS 072 - Plaster Removal at New Inmate Elevator	\$ 1,994.00
4118	PAS 04	PAS 073 - Level 1 Elevator Lobby ACM Removal	\$ 5,515.00
4118	PAS 04	PAS 074 - Abatement in Commissioners' Offices	\$ 16,947.00
4118	PAS 04	PAS 076 - Level 2 Stairway VAT Cleanup	\$ 3,437.42
4118	PAS 04	PAS 078 - Level 2 SE Corner ACM Cleanup	\$ 2,789.00
4118	PAS 04	PAS 080 - Level 4 Exploratory Demo	\$ 7,051.50
4118	PAS 04	PAS 082 - Corridor 3111 Ceiling Cleanup	\$ 3,886.00
4118	PAS 04	PAS 084 - Ceiling & Lighting Removal on Level 4	\$ 2,237.72
4118		PAS 169 - ASI 58: HEPA Vacuum in Level 4 Records	\$ 1,169.00
4118		PAS 175 - CMU Cuts for Courtroom 3E Ductwork	\$ 1,156.00
4118		PAS 183 - ACM Cleanup for Jury Toilet 3106	\$ 844.40
4118		PAS 184 - Family Restroom Flooring Demo	\$ 711.85

Snohomish County Courthouse Renovation and Addition Project

April 2021

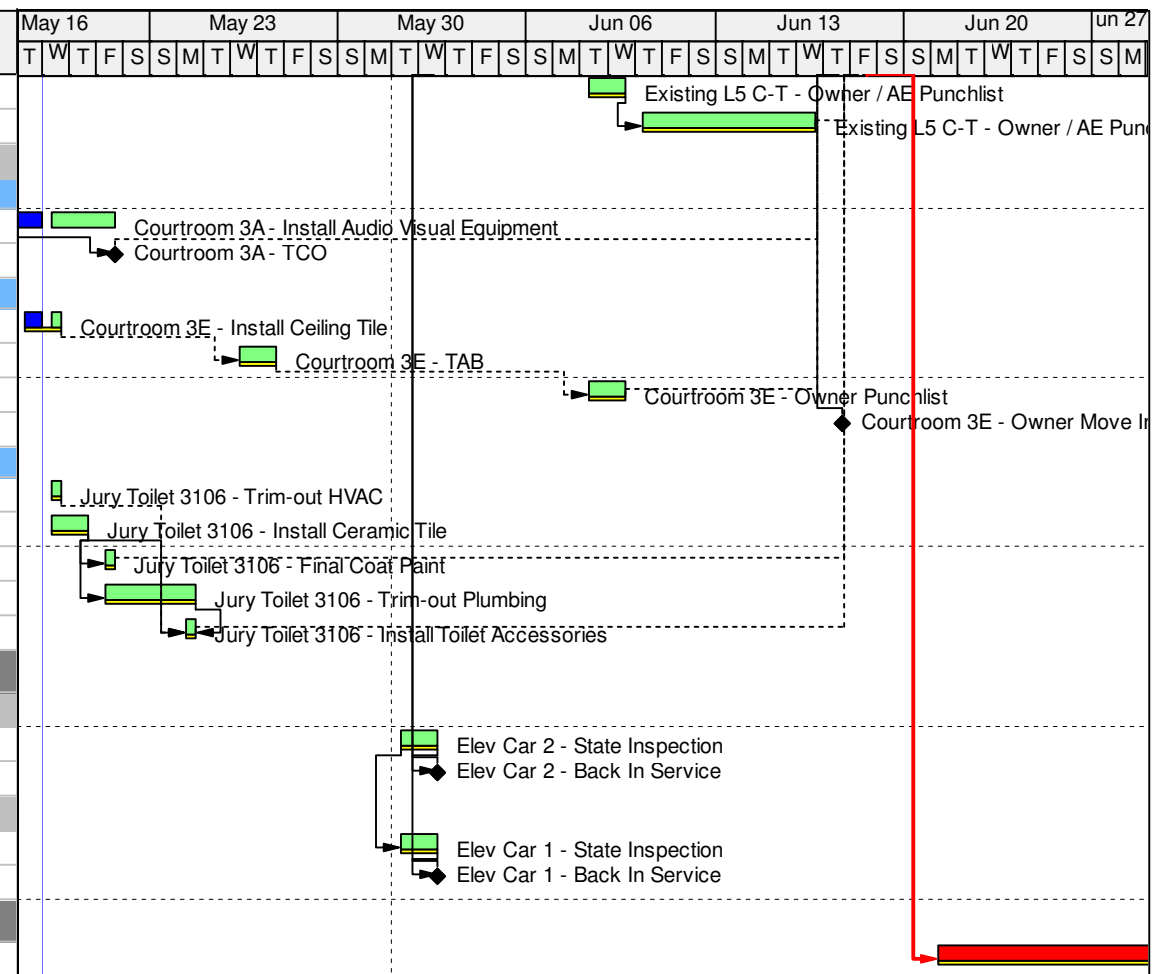
4118		PAS 186 - Windowsill Removal on Level 3	\$ 756.43
4118		PAS 189 - Waterline Spill Cleanup, Level 3 at E15	\$ 247.95
6005		CE 579 - RFI 675 - Flute Spacing on C-Line	\$ 1,137.00
6005		CE 586 - RFI 679 - Replace Existing Diffuser that were Demo'd	\$ 1,651.00
6005		CE 656 - RFI 742 - Reroute Level 5 Existing Plumbing	\$ 8,745.00
6005		CE 695 - RFI 787 - Existing Ductwork Changes	\$ 7,039.00
6005		CE 715 - RFI 809 - Skim Walls in 4312	\$ 1,927.00
4118		PAS 103 - Level 4 Room 477 Demo	\$ 5,034.00
4118		PAS 107 - ACM Removal Near Office 2507	\$ 1,980.00
4118		PAS 121 - Remove Fireproofing and Insulation for Shearwall	\$ 6,543.00
4118		PAS 144 - Level 4 CMU / ACM Removal	\$ 22,609.45
4118		PAS 151 - Overtime - Weekend Work Premium	\$ 22,609.29
4118		PAS 154 - ASI 58: Demo Counter Windows	\$ 3,119.08
4118		PAS 167 - Level 4 Electrical Room Demo & Wall Cuts	\$ 2,754.00
4118		PAS 168 - Fireproofing Removal Level 4	\$ 1,374.00
4118		PAS 170 - Courtroom 3E Duct Removal	\$ 2,790.00
4118		PAS 171 - Concrete Demolition for External Vent	\$ 2,964.00
4118		PAS 172 - Duct Install for Holaday Parks	\$ 4,699.00
4118		PAS 178 - Courtroom 4A Column Abatement	\$ 1,602.00
6005		CE 613 - Field Order - Existing Wall Repair	\$ 4,764.00
6005		CE 665 - RFI 751 - Additional Fireproofing	\$ 4,192.00
6005		CE 684 - RFI 778 - Relocate Sanitary Riser	\$ 12,672.00
6005		CE 685 - RFI 780 - Conflicts at L4 Inmate Holding	\$ 7,262.00
6005		CE 702 - RFI 797 - Plumbing Conflict on L3	\$ 5,034.00
6005		CE 718 - RFI 808 - Duct Noise in 1108	\$ 1,632.00
6005		CE 719 - RFI 812 - New Ceilings and Sills in Commissioners	\$ 5,424.00
6005		CE 533 - RFI 610 - Courtrooms 1A & 4A Acoustical Frames	\$ (521.00)
6005		CE 732 - RFI 819 - Fixture Change in 5502	\$ 842.00
6005		CE 743 - RFI 831 - Insulate Existing Plumbing	\$ 1,730.00
6005		CE 748 - RFI 835 - Replace Window Sills	\$ 306.00
		Total Approved To Date:	\$ 2,668,447

HCC: Hoffman Construction. PAS: Performance Abatement. MAY: Mayes / Terracon Special Inspections
 SLAM: S/L/A/M Collaborative Architecture (formerly Heery Architecture | Justice Group).
 OAC: OAC Services, Inc.

ID	Activity Name	Sub	Dur	Start	Finish	Comments	May 16		May 23		May 30		Jun 06		Jun 13		Jun 20		Jun 27							
							T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
C3266	Existing L3 D - Install Ceiling Grid		2	03-May-21 A	19-May-21																					
C3153	Existing L3 D - Install MEP in Grid	MULTI	4	04-May-21 A	20-May-21																					
C3149	Existing L3 D - Prime / Paint	NWC	2	11-May-21 A	24-May-21																					
C3148	Existing L3 D - Install Tile (3604)	D9	3	17-May-21 A	19-May-21																					
C3150	Existing L3 D - Set Plumbing Fixtures	HP	1	20-May-21	20-May-21																					
C3154	Existing L3 D - Install Doors & Hardware	BHW	1	21-May-21	21-May-21																					
C3155	Existing L3 D - Final Paint	NWC	2	21-May-21	24-May-21																					
C3147	Existing L3 D - Install Carpet / Base (3601B / 3603 / 3500 / 3510)	D9	3	21-May-21	25-May-21																					
C3151	Existing L3 D - Install Bathroom Accessories	BD	1	24-May-21	24-May-21																					
C3156	Existing L3 D - Install Ceiling Tile	AP	2	24-May-21	25-May-21																					
C3208	Existing L3 D - Siemens & Veca Electric Security Readiness Review	SMNS/VE	1	01-Jun-21*	01-Jun-21																					
C3157	Existing L3 D - Security Installation	SMNS	4	01-Jun-21	04-Jun-21																					
C3158	Existing L3 D - Clean	HSI	1	07-Jun-21	07-Jun-21																					
Phase 2 - Level 3 Renovation - GL 9-15.5 / E-F Corridor East of 3325 Turnover																										
C3161	Existing L3 D-T - Hoffman Punchlist	HCC	1	19-May-21	19-May-21																					
C3172	Existing L3 D-T - Sprinkler & Fire Marshal Final / Acceptance for Occupa	RHFP	1	19-May-21	19-May-21																					
C3174	Existing L3 D-T - FPT for Plumbing	KBA	1	20-May-21	20-May-21																					
C3164	Existing L3 D-T - Lighting Integration Graphics	JCI	2	20-May-21	21-May-21																					
C3175	Existing L3 D-T - FPT for Lighting	KBA	2	20-May-21	21-May-21																					
C3176	Existing L3 D-T - FPT for HVAC	KBA	2	20-May-21	21-May-21																					
C3177	Existing L3 D-T - TAB (Air Test)	HP	3	20-May-21	24-May-21																					
C3162	Existing L3 D-T - Hoffman Punchlist Corrections	HCC	5	20-May-21	26-May-21																					
C3165	Existing L3 D-T - Fire Alarm System Readiness	VECA	2	25-May-21	26-May-21																					
C3166	Existing L3 D-T - Point to Point for VAV & Exhaust Fans	HP	2	25-May-21	26-May-21																					
C3163	Existing L3 D-T - Clean for Owner/AE Punchlist	HCC	1	26-May-21	26-May-21																					
C3169	Existing L3 D-T - Electrical Inspector Acceptance for Occupancy	VECA	1	27-May-21	27-May-21																					
C3170	Existing L3 D-T - Mechanical Inspector Acceptance for Occupancy	HP	1	27-May-21	27-May-21																					
C3171	Existing L3 D-T - Plumbing Inspector Acceptance for Occupancy	HP	1	27-May-21	27-May-21																					
C3173	Existing L3 D-T - Fire Alarm & Fire Marshal Final / Acceptance for Occup	VECA	1	27-May-21	27-May-21																					
C3178	Existing L3 D-T - Fire Marshal Final Inspection / Testing for Fire Alarm	VECA	1	28-May-21	28-May-21																					
C3179	Existing L3 D-T - City Inspector Final / Acceptance for Occupancy	HCC	1	01-Jun-21	01-Jun-21																					
C3227	Existing L3 D-T - Owner Move In	Owner	0		01-Jun-21																					
C3167	Existing L3 D-T - Owner / AE Punchlist	HCC	2	08-Jun-21*	09-Jun-21																					
C3168	Existing L3 D-T - Owner / AE Punchlist Corrections	HCC	5	10-Jun-21	16-Jun-21																					
Phase 2 - Level 3 Renovation - Hazmat Clg Finish Schedule: Lobby 3100, Corridors 3104, 3105																										
C3260	Existing L3 Lobby - Prime & Final Paint Walls	NWC	5	19-May-21	25-May-21																					
C3261	Existing L3 Lobby - Install Carpet & Base	D9	4	24-May-21	27-May-21																					
Phase 2 - Level 4 Renovation																										
Phase 2 - Level 4 Renovation - GL C - F / 14 - 24																										
C2897	Existing L4 D - Install Large Format Floor Tile	D9	5	26-Apr-21 A	28-May-21																					
C2862	Existing L4 D - Install Ceiling Tile	AP	2	19-May-21	20-May-21																					
C2863	Existing L4 D - Final Coat Paint Walls	NWC	3	19-May-21	21-May-21																					
C2864	Existing L4 D - Clean	HSI	1	24-May-21	24-May-21																					
C3121	Existing L4 D - Siemens and Veca Electric Security Readiness Review	SMNS/VE	1	01-Jun-21*	01-Jun-21																					
C3122	Existing L4 D - Security Installation	SMNS	4	02-Jun-21	07-Jun-21																					
Phase 2 - Level 4 Renovation - GL D.4 - E / 15 - 19.5 and E-F / 19-24																										
C3130	Existing L4 E - Install Plumbing Fixtures at Restrooms (x 4 locations)	HP	5	10-May-21 A	19-May-21																					
C2914	Existing L4 E - Install Ceiling Tile	AP	3	17-May-21 A	19-May-21																					
C2916	Existing L4 E - Clean	HSI	1	20-May-21	20-May-21																					

ID	Activity Name	Sub	Dur	Start	Finish	Comments	May 16		May 23		May 30		Jun 06		Jun 13		Jun 20		Jun 27			
							T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W
C3131	Existing L4 E - Install Bathroom Accessories at Restrooms (x 4 locations)	BD	2	24-May-21*	25-May-21																	
C2915	Existing L4 E - Final Coat Paint Walls	NWC	3	24-May-21	26-May-21																	
C3123	Existing L4 E - Siemens and Veca Electric Security Readiness Review	SMNS/VE	1	01-Jun-21*	01-Jun-21																	
C3124	Existing L4 E - Security Installation	SMNS	4	02-Jun-21	07-Jun-21																	
Phase 2 - Level 4 Renovation - GL C - F / 14 - 24 Turnover				16	20-May-21	11-Jun-21																
C3031	Existing L4 D/E-T - Preliminary Walk with City Inspector	HCC	1	20-May-21	20-May-21																	
C3032	Existing L4 D/E-T - Preliminary Walk with Fire Marshal	HCC	1	21-May-21	21-May-21																	
C3033	Existing L4 D/E-T - Hoffman Punchlist	HCC	1	24-May-21	24-May-21																	
C3034	Existing L4 D/E-T - Hoffman Punchlist Corrections	HCC	5	25-May-21	01-Jun-21																	
C3035	Existing L4 D/E-T - Clean for Owner/AE Punchlist	HCC	1	02-Jun-21	02-Jun-21																	
C3036	Existing L4 D/E-T - Lighting Integration Graphics	JCI	2	02-Jun-21	03-Jun-21																	
C3037	Existing L4 D/E-T - Fire Alarm System Readiness	VECA	2	02-Jun-21	03-Jun-21																	
C3038	Existing L4 D/E-T - Point to Point for VAV & Exhaust Fans	HP	2	02-Jun-21	03-Jun-21																	
C3041	Existing L4 D/E-T - Electrical Inspector Acceptance for Occupancy	VECA	1	04-Jun-21	04-Jun-21																	
C3042	Existing L4 D/E-T - Mechanical Inspector Acceptance for Occupancy	HP	1	04-Jun-21	04-Jun-21																	
C3043	Existing L4 D/E-T - Plumbing Inspector Acceptance for Occupancy	HP	1	04-Jun-21	04-Jun-21																	
C3044	Existing L4 D/E-T - Sprinkler & Fire Marshal Final / Acceptance for Occupancy	RHFP	1	04-Jun-21	04-Jun-21																	
C3045	Existing L4 D/E-T - Fire Alarm & Fire Marshal Final / Acceptance for Occupancy	VECA	1	04-Jun-21	04-Jun-21																	
C3046	Existing L4 D/E-T - FPT for Plumbing	KBA	1	07-Jun-21	07-Jun-21																	
C3047	Existing L4 D/E-T - FPT for Lighting	KBA	2	07-Jun-21	08-Jun-21																	
C3048	Existing L4 D/E-T - FPT for HVAC	KBA	2	07-Jun-21	08-Jun-21																	
C3049	Existing L4 D/E-T - TAB (Air Test)	HP	3	07-Jun-21	09-Jun-21																	
C3039	Existing L4 D/E-T - Owner / AE Punchlist	HCC	2	08-Jun-21*	09-Jun-21																	
C3040	Existing L4 D/E-T - Owner / AE Punchlist Corrections	HCC	2	08-Jun-21	09-Jun-21																	
C3050	Existing L4 D/E-T - Fire Marshal Final Inspection / Testing for Fire Alarm	VECA	1	10-Jun-21	10-Jun-21																	
C3051	Existing L4 D/E-T - City Inspector Final / Acceptance for Occupancy	HCC	1	11-Jun-21	11-Jun-21																	
C3228	Existing L4 D/E-T - Owner Move In	HCC	0		11-Jun-21																	
Phase 2 - Level 5 Renovation				21	19-May-21	17-Jun-21																
Phase 2 - Level 5 Renovation - C / 9-10.5 Line for Shearwall (5C/Dept.9)				12	02-Jun-21	17-Jun-21																
C3231	Existing L5 A - Owner / AE Punchlist	Owner	2	02-Jun-21*	03-Jun-21																	
C3232	Existing L5 A - Owner Move In	Owner	0		17-Jun-21*																	
Phase 2 - Level 5 Renovation - C / 10.5 - 15 Line for Collector Plates				20	20-May-21	17-Jun-21																
C2932	Existing L5 B - Reinstall Duct		1	20-May-21*	20-May-21																	
C2901	Existing L5 B - Install Ceiling Grids 10.5-15	AP	1	21-May-21	21-May-21																	
C2933	Existing L5 B - Reinstall Lights		1	24-May-21	24-May-21																	
C2960	Existing L5 B - Reinstall Justy Seating & Final Clean	HSI	2	25-May-21	26-May-21																	
C3233	Existing L5 B - Owner / AE Punchlist	Owner	2	02-Jun-21*	03-Jun-21																	
C3234	Existing L5 B - Owner Punchlist / Corrections	Owner	3	08-Jun-21	10-Jun-21																	
C3235	Existing L5 B - Owner Move In	Owner	0		17-Jun-21*																	
Phase 2 - Level 5 Renovation - D.5 - F / 10.5 - 20 Line				20	19-May-21	16-Jun-21																
C3002	Existing L5 C - Install / Trim Out Plumbing Fixtures	HP	3	20-May-21*	24-May-21																	
C3003	Existing L5 C - Install Bathroom Accessories	BD	1	25-May-21	25-May-21																	
C3006	Existing L5 C - Install Large Format Tile		3	25-May-21*	27-May-21																	
C3125	Existing L5 C - Siemens and Veca Electric Security Readiness Review	SMNS/VE	1	01-Jun-21*	01-Jun-21																	
C3126	Existing L5 C - Security Installation	SMNS	4	01-Jun-21	04-Jun-21																	
C3001	Existing L5 C - Final Clean	HSI	1	04-Jun-21	04-Jun-21																	
Phase 2 - Level 5 Renovation - D.5 - F / 10.5 - 20 Line Turnover				20	19-May-21	16-Jun-21																
C3093	Existing L5 C-T - City Inspector Final / Acceptance for Occupancy	HCC	1	19-May-21	19-May-21																	
C3236	Existing L5 C-T - Owner Move In	Owner	0		19-May-21																	

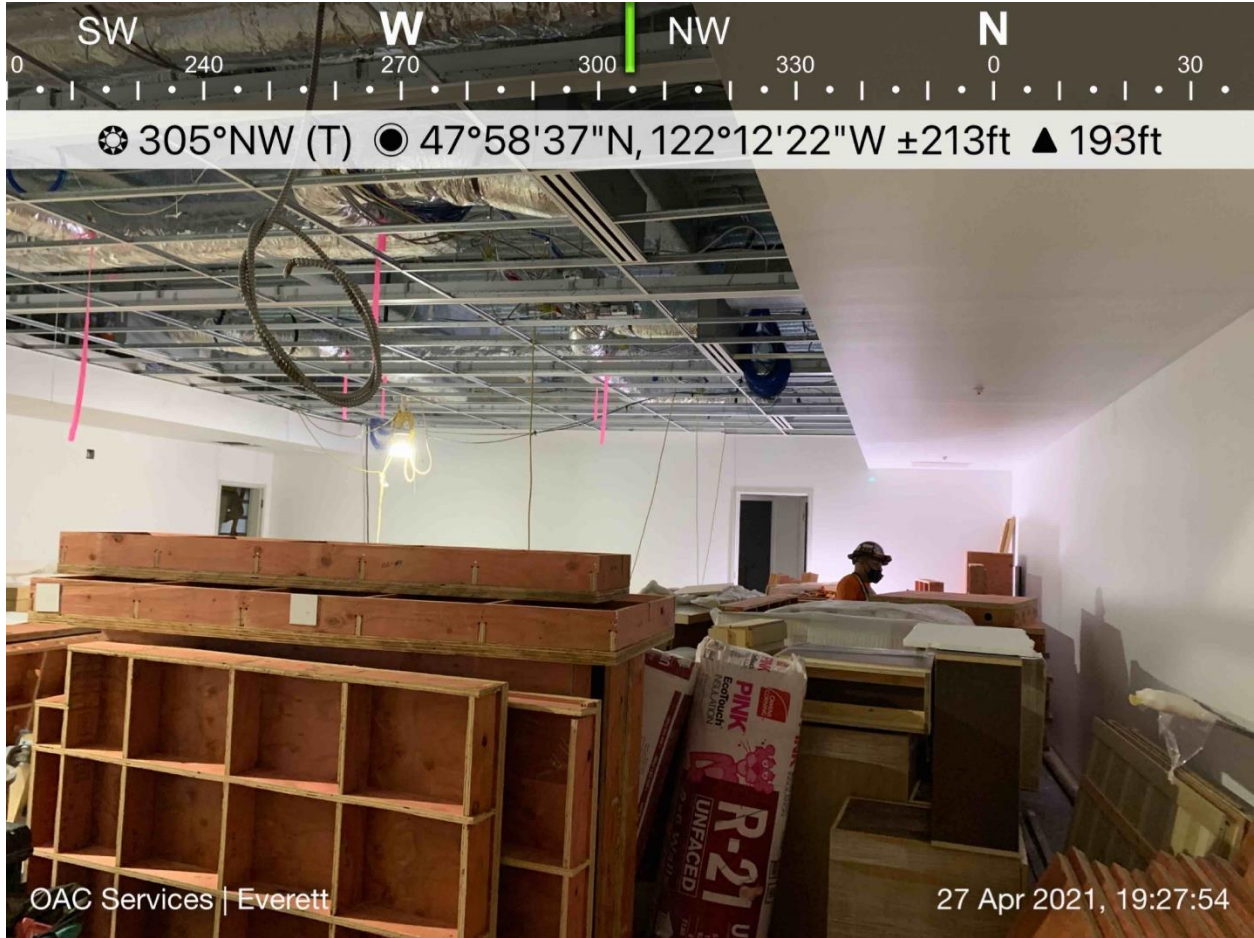
ID	Activity Name	Sub	Dur	Start	Finish	Comments	May 16		May 23		May 30		Jun 06		Jun 13		Jun 20		Jun 27				
							T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T
C3080	Existing L5 C-T - Owner / AE Punchlist	HCC	2	08-Jun-21*	09-Jun-21																		
C3082	Existing L5 C-T - Owner / AE Punchlist Corrections	HCC	5	10-Jun-21	16-Jun-21																		
Phase 2 - Trial Courtroom Renovations				336	24-Feb-20 A	17-Jun-21																	
Phase 2 - Courtroom 3A				318	24-Feb-20 A	21-May-21																	
C2155	Courtroom 3A - Install Audio Visual Equipment	VECA	5	24-Feb-20 A	21-May-21																		
C1706	Courtroom 3A - TCO	HCC	0		21-May-21																		
Phase 2 - Courtroom 3E (East)				22	18-May-21 A	17-Jun-21																	
C2679	Courtroom 3E - Install Ceiling Tile	AP	2	18-May-21 A	19-May-21																		
C3238	Courtroom 3E - TAB	HP	2	26-May-21*	27-May-21																		
C3237	Courtroom 3E - Owner Punchlist	Owner	2	08-Jun-21*	09-Jun-21																		
C2686	Courtroom 3E - Owner Move In	Owner	0		17-Jun-21*																		
Phase 2 - Jury Toilet 3106 Finish Schedule				4	19-May-21	24-May-21																	
C2173	Jury Toilet 3106 - Trim-out HVAC	HP	1	19-May-21	19-May-21																		
C2169	Jury Toilet 3106 - Install Ceramic Tile	D9	2	19-May-21	20-May-21																		
C2186	Jury Toilet 3106 - Final Coat Paint	NWC	1	21-May-21	21-May-21																		
C2170	Jury Toilet 3106 - Trim-out Plumbing	HP	2	21-May-21	24-May-21																		
C2174	Jury Toilet 3106 - Install Toilet Accessories	BD	1	24-May-21	24-May-21																		
Phase 3 - Existing Elevator Renovation				2	01-Jun-21	02-Jun-21																	
Phase 3 - Existing Elevator Renovation - Car 2				2	01-Jun-21	02-Jun-21																	
C2505	Elev Car 2 - State Inspection	KONE	2	01-Jun-21*	02-Jun-21																		
C2506	Elev Car 2 - Back In Service	KONE	0		02-Jun-21																		
Phase 3 - Existing Elevator Renovation - Car 1				2	01-Jun-21	02-Jun-21																	
C2533	Elev Car 1 - State Inspection	KONE	2	01-Jun-21	02-Jun-21																		
C2535	Elev Car 1 - Back In Service	KONE	0		02-Jun-21																		
Closeout				60	21-Jun-21	14-Sep-21																	
CL101	Closeout - GC De-Mobilization / Clean Up / Closeout Permits	HCC	60	21-Jun-21	14-Sep-21																		



Appendix C: Photos of Progress Since Previous Report



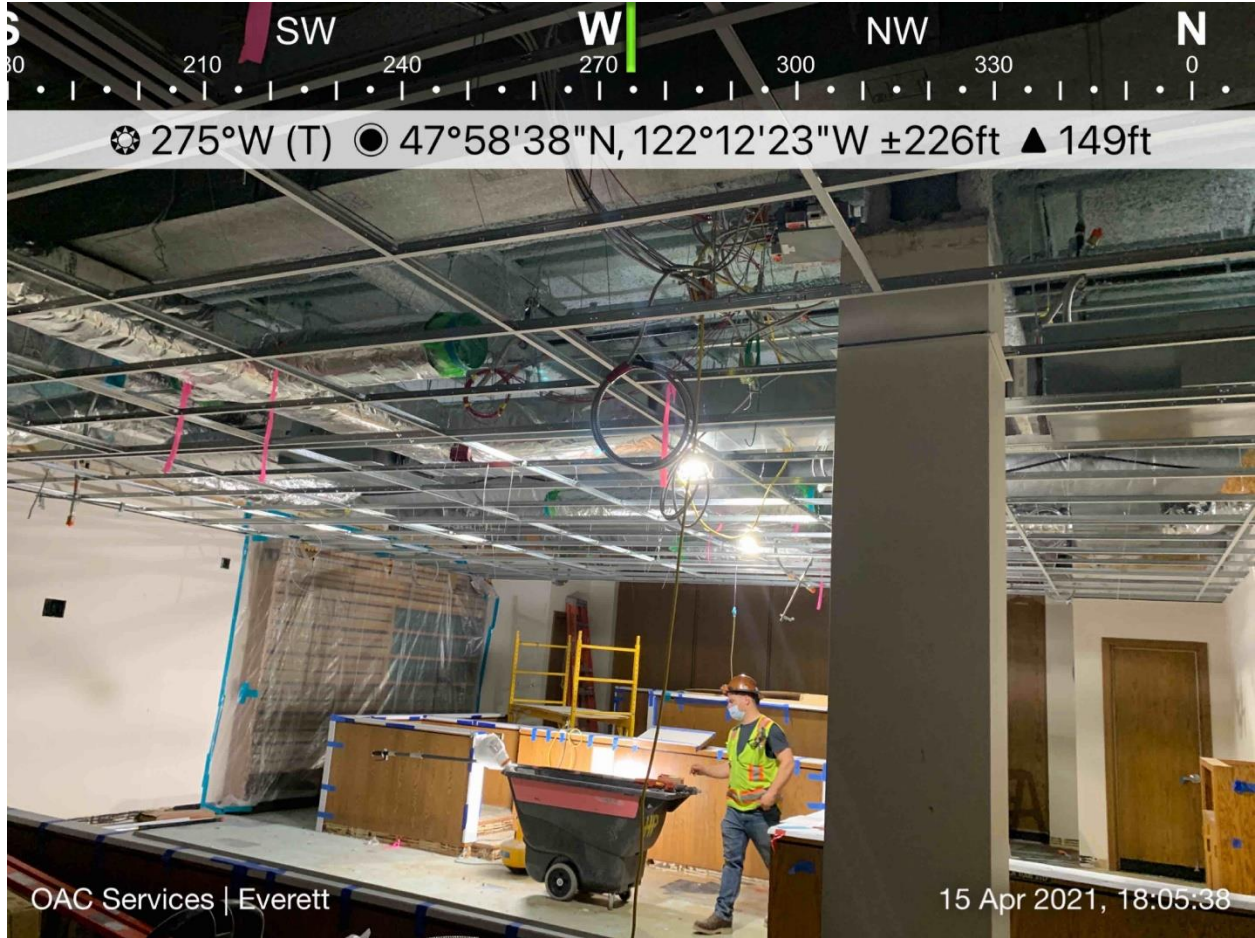
Courtroom 4A, looking north from gallery to bench, in April.



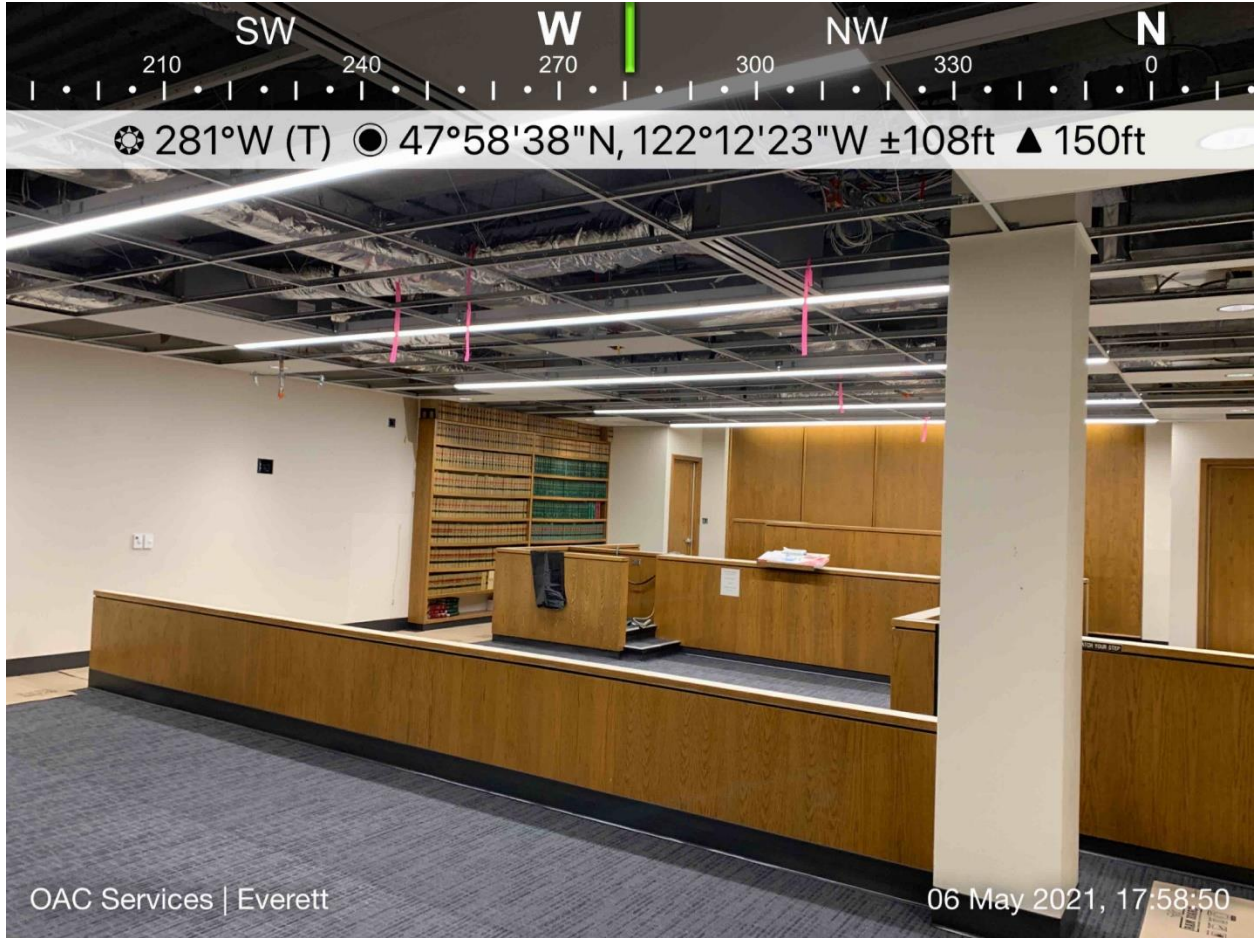
Starting casework in Courtroom 4A, one week after date of the previous photo.



Courtroom 4A bench, jury box, and head wall construction progress in early May.



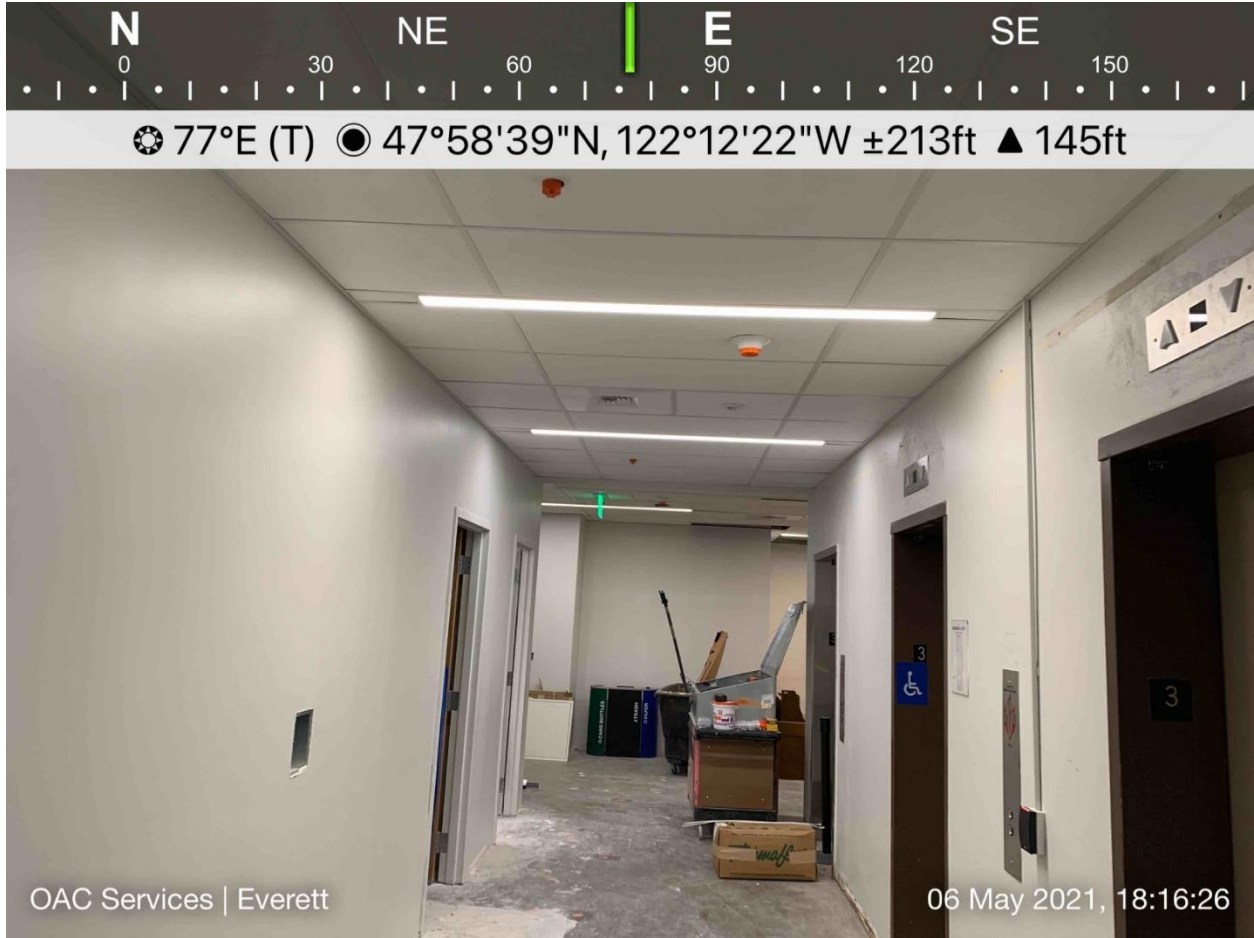
Courtroom 3E in mid-April.



Courtroom 3E in early May.



Third-floor elevator lobby in mid-April. View is east toward the District Court courtrooms.



Third-floor elevator lobby in early May.