



Snohomish County Council

Committee: Public Works and Infrastructure

ECAF: 2021-1077

Proposal: Ord. 21-104

Analyst: Deb Evison Bell

Date: December 21, 2021

Consideration:

The proposed Ordinance would approve and authorize the County Executive, or designees, to execute the Public Works Board Construction Loan Contract No. PC22-96103-067 in the amount of \$3,000,000.00 for the 36th / 35th Ave W improvement project, pursuant to County Charter 6.110.

Background:

The Washington State Public Works Board, acting under the authority of RCW 43.155, has awarded Snohomish County a Public Works Board Loan, in the amount of \$3,000,000.00 for the improvement of 36th/35th Ave W Road Project under Construction Loan Contract Number 31 PC22-96103-067. The Department of Public Works is working to improve traffic flow and capacity by widening the corridor between 164th St SW and SR 99 to a three-lane urban standard, with continuous curb/gutter, ADA compliant sidewalks and bike lanes. This project is included in the Transportation Element of the Snohomish County Growth Management Act Comprehensive Plan, and the 2022-2027 Transportation Improvement Plan as listed projects E.40.02 and E.40.03.

Current Proposal:

Scope: Approval is sought from Council to approve and authorize the County Executive to sign Public Works Board Construction Loan Contract number PC22-96103-067 for the 36th / 35th Ave W Improvement Project.

Duration: Execution through June 1, 2041.

Fiscal Implications: The total estimated budget for this project is \$11,075,000.00, the County has to date secured funding for the project in the amount of \$8,075,000.00, and the had County applied for a \$3,000,000.00 Washington State Public Works Board Construction Loan for the project. The approved loan is for \$3,000,000.00 at an interest rate of 0.94% per annum on the outstanding balance, with a 20-year loan term. This loan will be drawn upon as project expenditures are incurred.

2021 Budget: Yes, the 2022 Budget includes appropriation authority for the contract.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Analysis: The Snohomish County Council has adopted the 2022-2027 Transportation Improvement Plan (TIP) which includes this road widening project as item E.40.02 and E.40.03.

Council Staff Report ECAF 2021-1077 Proposed Ordinance 21-104

Requests: The requested action is to move to GLS on January 12, 2022 to set time/date for Public Hearing before consideration. (Suggested date of January 26, 2022 at 10:30 am.)